



# FEMA

## Public Assistance Gulf-wide Louisiana, Mississippi, and Texas

January 2, 2009

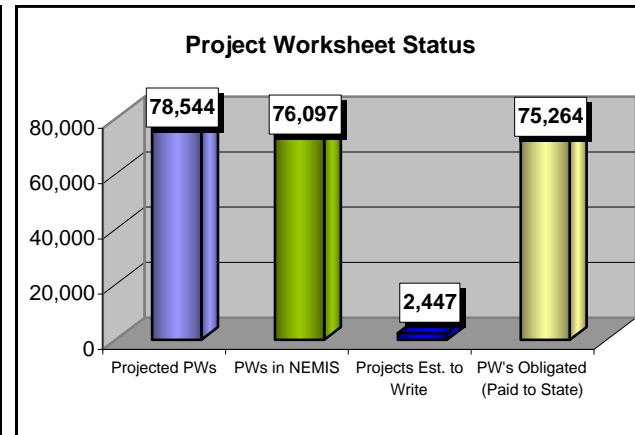
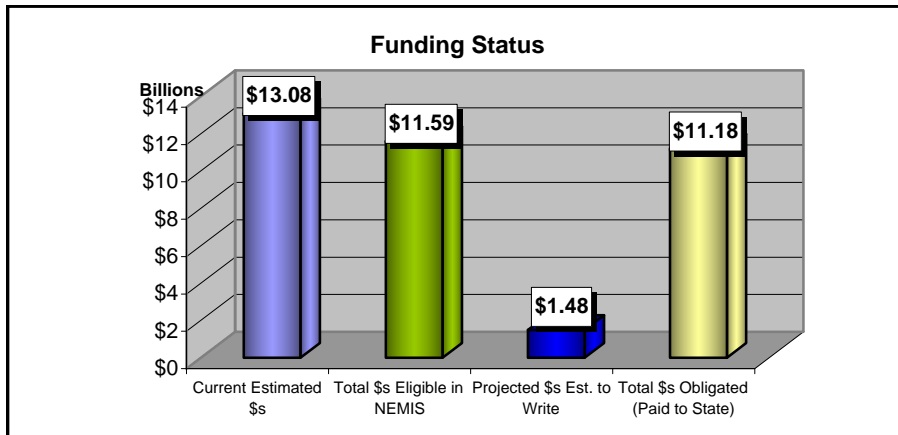
## Global Report

### Summary of PA Funding and Project Worksheet Data

- Katrina/Rita Summary
- State Payout Summary
- Public Assistance Funding Flow/State  
Funding Disbursement

**Public Assistance Project Worksheets (PWs) and Dollars**  
**Hurricanes Katrina and Rita: Gulf-Wide**  
 January 2, 2009

Project Worksheets (PWs)/ Dollars (\$s) Summary	TX	LA	MS	Total Gulf-Wide
<b>Projected PWs</b>	9,913	45,631	23,000	78,544
<b>PWs in NEMIS</b>	8,229	44,927	22,941	76,097
<b>Projects Est. to Write</b>	1,684	704	59	2,447
<b>PW's Obligated (Paid to State)</b>	8,207	44,226	22,831	75,264
<b>% PWs Obligated (of Projected)</b>	83%	97%	99%	96%
<b>% PWs Obligated (in NEMIS)</b>	100%	98%	100%	99%
<b>Current Estimated \$s</b>	\$903,451,602	\$8,574,500,000	\$3,598,617,886	\$13,076,569,489
<b>Total \$s Eligible in NEMIS</b>	\$902,343,267	\$7,648,825,633	\$3,042,421,571	\$11,593,590,470
<b>Projected \$s Est. to Write</b>	\$1,108,336	\$925,674,367	\$556,196,315	\$1,482,979,018
<b>Total \$s Obligated (Paid to State)</b>	\$919,943,385	\$7,337,932,462	\$2,922,809,207	\$11,180,685,054
<b>% \$s Obligated (of Estimated)</b>	102%	86%	81%	86%
<b>% \$s Obligated (in NEMIS)</b>	102%	96%	96%	96%



## Gulf-Wide State Payout Summary

### Louisiana State Payout Summary, 01/02/2009

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants  
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	\$45,462	% Obligated Funds Paid Out By State
<b>Emergency Work</b> (Cat A & B)	\$3,276,947,355	\$2,643,589,103	81%
<b>Permanent Work</b> (Cat C - G)	\$3,942,825,217	\$1,296,661,253	33%
<b>Admin Costs *</b>	\$83,466,804	\$74,287,070	89%
<b>SUM:</b>	<b>\$7,303,239,376</b>	<b>\$4,014,537,426</b>	<b>55%</b>

\* Includes Admin Cost and Category Z: State Management Cost

### Mississippi State Payout Summary, 12/31/2008

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants  
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
<b>Emergency Work</b> (Cat A & B)	\$1,097,209,065	\$1,060,381,418	97%
<b>Permanent Work</b> (Cat C - G)	\$1,687,782,596	\$534,377,875	32%
<b>Admin Costs</b>	\$137,817,546	N/A	N/A
<b>SUM:</b>	<b>\$2,922,809,207</b>	<b>\$1,594,759,293</b>	<b>55%</b>

### Texas State Payout Summary, 01/02/09

3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants  
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
<b>Emergency Work</b> (Cat A & B)	\$760,620,989	Break-out not available	N/A
<b>Permanent Work</b> (Cat C - G)	\$144,965,336	Break-out not available	N/A
<b>Admin Costs</b>	\$14,357,060	N/A	N/A
<b>SUM:</b>	<b>\$919,943,385</b>	<b>\$830,088,635</b>	<b>90%</b>

<b>GULF-WIDE SUM:</b>	<b>\$11,145,991,968</b>	<b>\$6,439,385,354</b>	<b>58%</b>
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#### Gulf-wide Obligated Funds Paid to the State

Category of Work	FEMA Obligated Funds Paid to the State
<b>Emergency Work</b> (Cat A & B)	<b>\$5,134,777,409</b>
<b>Permanent Work</b> (Cat C - G)	<b>\$5,775,573,149</b>
<b>Admin Costs</b>	<b>\$235,641,410</b>