

	DESCRIPTION	Quantity	2 SITES of 24 Housing Units in Naira
A	LABOR COST		
A.01	Site Clearance		161,255.00
A.02	Excavations – Laborer		192,456.00
A.03	Disposal – Laborer		64,680.00
A.04	Backfilling – Laborer		42,174.00
A.05	Concreting – Laborer		554,400.00
A.06	Brick Layers – Block Work		677,820.00
A.07	Mason - External Rendering		357,736.50
A.08	Carpenters (Formwork)		44,220.00
A.09	Mason – Cement Base Coating		110,880.00
A.10	Iron – Benders (Filters)		18,150.00
A.11	Carpenters (Roofing)		396,000.00
A.12	Plumber		41,243.50
A.13	Metal Doors Fabrication, Fixing and Dressing		297,000.00
A.14	Metal windows Fabrication/Fixing and Dressing		158,400.00
	Sub-Total		3,116,415.00
B	MATERIALS SCHEDULE		
B.01	Blocks (150mm)	47,190 No.	2,206,132.50
B.02	Blocks (230mm)	20,592 No.	1,019,304.00
B.03	Sand	126 Trips	381,150.00
B.04	Cement	5,208 Bags	4,683,294.00
B.05	Laterite (Rock)	126 Trips	228,690.00
B.06	Planks	264 Pieces	108,900.00
B.07	Planks For Fascia	180 Pieces	84,150.00
B.08	2" x 6" Wood	540 Pieces	163,350.00
B.09	2" x 3" Wood	540 Pieces	89,100.00
B.10	Roofing Sheets (2400 x 900mm)	60 Bundle	285,500.00
B.11	Nails (Assorted)	18 Bags	34,650.00
B.12	Metal Strip	6 Bundle	9,900.00
B.13	Steel Reinforcement	1,770 Kg	116,820.00
B.14	100mm PVC Pipe	48 Pieces	15,840.00
B.15	100mm Tee	24 Pieces	1,980.00
B.16	Vent Cowl	24 Pieces	1,980.00
B.17	Metal Doors Size 900 x 2100mm High	120 Pieces	363,000.00
B.18	Metal Windows Size 900 x 1200mm High	96 Pieces	158,900.00
B.19	Gravel/Rock Laterite	126 Trips	866,250.00
B.20	Squatting Slab	24 Pieces	39,600.00
B.21	100mm Vent Cap	12 Pieces	990.00
B.22	Anti-Termite Solution	12 Gal	14,566.00
	Sub-Total		10,874,046.50
C	PRELIMINARIES	2 Sites	360,000.00
D	MANAGEMENT FEE	2 Sites	653,678.00
E	COMPUTER w/ACCESSORIES	1	375,000.00
F	USADF MANDATED AUDIT	1 Time	500,000.00
G	COMMUNICATIONS and BANK FEES	1 Time	160,000.00
	TOTAL BUDGET (LC)		16,039,139.50

Signature Section

USADF: Mathaniel Fields Date: 9/26/2007

Client: _____ Date: _____