

A	LABOR COST		
A.01	Site Clearance		322,410
A.02	Excavations – Laborer		384,912
A.03	Disposal – Laborer		129,360
A.04	Backfilling – Laborer		84,348
A.05	Concreting – Laborer		1,108,800
A.06	Brick Layers – Block Work		1,355,640
A.07	Mason - External Rendering		715,473
A.08	Carpenters (Formwork)		88,440
A.09	Mason – Cement Base Coating		221,760
A.10	Iron – Benders (Filters)		36,300
A.11	Carpenters (Roofing)		792,000
A.12	Plumber		82,487
A.13	Metal Doors Fabrication, Fixing and Dressing		594,000
A.14	Metal Windows Fabrication/Fixing and Dressing		
			316,800
	Sub-Total		6,232,730
B	MATERIALS SCHEDULE		
B.01	Blocks (150mm)	47,190 No.	4,412,265
B.02	Blocks (230mm)	20,592 No.	2,038,608
B.03	Sand	126 Trips	762,300
B.04	Cement	5,208 Bags	9,366,588
B.05	Laterite (Rock)	126 Trips	457,380
B.06	Planks	264 Pieces	217,800
B.07	Planks For Fascia	180 Pieces	168,300
B.08	2" x 6" Wood	540 Pieces	326,700
B.09	2" x 3" Wood	540 Pieces	178,200
B.10	Roofing Sheets (2400 x 900mm)	60 Bundle	561,000
B.11	Nails (Assorted)	18 Bags	69,300
B.12	Metal Strip	6 Bundle	19,800
B.13	Steel Reinforcement	1,770 Kg	233,640
B.14	100mm PVC Pipe	48 Pieces	31,680
B.15	100mm Tee	24 Pieces	3,960
B.16	Vent Cowl	24 Pieces	3,960
B.17	Metal Doors Size 900 x 2100mm High	120 Pieces	726,000
B.18	Metal windows size 900 x 1200mm High	96 Pieces	316,800
B.19	Gravel/Rock Laterite	126 Trips	1,732,500
B.20	Squatting Slab	24 Pieces	79,200
B.21	100mm Vent Cap	12 Pieces	1,980
B.22	Anti-Termite Solution	12 Gal	29,132
	Sub-Total		21,737,093
C	PRELIMINARIES	2 Sites	720,000
D	MANAGEMENT FEE	2 Sites	1,307,356
E	COMPUTER w/ACCESSORIES	1	375,000
F	USADF MANDATED AUDIT	1 Time	500,000
G	COMMUNICATIONS and BANK FEES	1 Time	160,000
	TOTAL BUDGET (LC)		31,032,179

Signature Section	
USADF: <u><i>Nathaniel Fields</i></u>	Date: <u><i>9/26/2007</i></u>
Client:	Date: