

Budget

Arewa Cassava Processing Project

Reference	Category	Cost (Nigerian Naira)
A	Production	
A.1	Processing Building or Warehouse	1,500,000
A.2	Working Capital (Cassava Tubers)	4,200,000
A.3	Polythelene Bags (5,000 pieces)	650,000
	Subtotal	6,350,000
B	Equipment	
B.1	Washer	250,000
B.2	Grater	220,000
B.3	Motorized Presser	300,000
B.4	Automatic Fryer	380,000
B.5	Vibrating Siever	150,000
B.6	Chipping Machine	280,000
B.7	Flash Dryer	2,800,000
B.8	Shredding Machine	150,000
B.9	Packaging Machine	1,900,000
B.10	Hammer Mill	200,000
B.11	Palletizer	180,000
B.12	Mixer	220,000
B.13	Starch Extractor	150,000
B.14	Weighing Scale	80,000
B.15	Diesel Generator	1,800,000
	Subtotal	9,060,000
C	Administrative Support	
C.1	Laboratory Set up and NAFDAC Certification	700,000
C.2	Local Travel, Banking, and Communication	360,000
C.3	Generator Maintenance	1,440,000
C.4	Utilities	180,000
C.5	Office Supplies	120,000
C.6	Staff Salaries (6 months)	1,680,000
	Subtotal	4,480,000
D	Management Improvement	
D.1	ADF Mandated Training	160,000
D.2	Staff and Executive Committee Training	180,000
D.3	Management of Cooperatives	200,000
	Subtotal	540,000
	GRAND TOTAL	20,430,000

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