

SME Overhead		<u>NIG Naira</u>
A.1	Construction Supervisors	353,600
A.2	Accountants	213,200
A.3	Site Supervisors	748,800
A.4	Office expenses	240,000
A.5	Fuel & maintenance	1,431,000
B. Construction		
B.1	Laterite, gravel, Sand	6,030,063
B.2	Cement	11,052,004
B.3	Fuel	56,475
B.4	Reinforcing Steel, wire mesh	416,624
B.5	Metal doors and windows	747,933
B.6	Roofing Materials	1,722,291
B.7	Misc Supplies	346,124
B.8	Tools and equipment	1,160,147
C.1	Labour	5,426,023
D.1	Evaluation-progress reporting	500,000
E.1	Audit	700,000
Total Project Costs		31,144,284

ADF

Grantee

FMS BUDGET APPENDIX A-1

	<u>NIG Naira</u>
SME Overhead	
A.1 Construction Supervisors	353,600
A.2 Accountants	213,200
A.3 Site Supervisors	748,800
A.4 Office expenses	240,000
A.5 Fuel & maintenance	1,431,000
B. Construction	
B.1 Laterite, gravel, Sand	6,030,063
B.2 Cement	11,052,004
B.3 Fuel	56,475
B.4 Reinforcing Steel, wire mesh	416,624
B.5 Metal doors and windows	747,933
B.6 Roofing Materials	1,722,291
B.7 Misc Supplies	346,124
B.8 Tools and equipment	1,160,147
C.1 Labour	5,426,023
D.1 Evaluation-progress reporting	500,000
E.1 Audit	700,000
Total Project Costs	31,144,284

ADF  Grantee _____