



BUDGET

Appendix A-1

ENTERPRISE NAME: YENOK WOOD PRODUCTS LIMITED

CATEGORY	DESCRIPTION	AMOUNT in USD
A	FINANCIAL MANAGEMENT SYSTEMS	13,343
A.1	Computers and Accessories	3,533
A.2	Accounting and Financial Systems and Training	6,710
A.3	Accounting Software	3,100
B	MANAGEMENT AND OPERATIONAL CAPACITY	17,434
B.1	Safety Training, Equipment and Clothing	3,000
B.2	Operating Manual and Procedure	4,000
B.3	Hiring of Production and Marketing Skills	10,434
C	PRODUCTION IMPROVEMENTS	182,244
C.1	Generator Sets	22,000
C.2	Factory Improvements	27,893
C.3	Working Capital	79,644
C.4	Briquetting Machine	11,782
C.5	Kiln Dryer	10,600
C.6	Factory Equipments and Machineries	30,325
D	SALES AND MARKETING ACTIVITIES	28,008
D.1	Advertisements and Promotions	11,235
D.2	Website Maintenance	6,000
D.3	Trade Fairs	10,773
E	ARTISAN CAPACITY BUILDING	6,500
E.1	Artisans Training	1,500
E.2	Pre-financing of Artisans	5,000
F	USADF Mandatory Training	1,522
	TOTAL	249,051

USADF  Yenok 

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