

BOA SOYBEAN OUTGROWER PROJECT

BUDGET

		Amount (Cedis)
A	Managerial Capacity and Governance	
A.1	Internal Management Capacity	
A.2	Constitution of Board of Directors	144,000,000
		23,000,000
		167,000,000
B	Group Organization and Animation	
B.1	Group Formation	
B.2	Registration of Members	18,400,000
B.3	Farm Agreements	23,000,000
		28,000,000
		69,400,000
C	Business Processes and Systems	
C.1	Accounting and Financial Management	
C.2	Accounting Software	46,000,000
C.3	Administrative Procedures	46,000,000
		46,000,000
		138,000,000
D	Business Planning and Market Development	
D.1	Development of Business Plan	
D.2	Market Development	64,400,000
D.3	Crop Production and Marketing Feasibility	27,600,000
		46,000,000
		138,000,000
E	Training	
E.1	Modern Farming Techniques	
E.2	Outgrowers Scheme Management	64,400,000
E.3	Training of Farmer Leaders	55,200,000
E.4	Outgrower Orientation Visits	32,200,000
E.5	Training in HIV/AIDS Peer Education	32,520,000
		9,200,000
		193,520,000
F	Working Capital	
		77,442,000
G	ADF Mandatory Activities	
G.1	ADF Bookkeeping and M&A Training	
G.2	Bank Charges	9,200,000
		2,760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	795,322,000

BOA SOYBEAN OUTGROWER PROJECT

BUDGET

		Amount (Cedis)
A	Managerial Capacity and Governance	
A.1	Internal Management Capacity	144,000,000
A.2	Constitution of Board of Directors	23,000,000
		167,000,000
B	Group Organization and Animation	
B.1	Group Formation	18,400,000
B.2	Registration of Members	23,000,000
B.3	Farm Agreements	28,000,000
		69,400,000
C	Business Processes and Systems	
C.1	Accounting and Financial Management	46,000,000
C.2	Accounting Software	46,000,000
C.3	Administrative Procedures	46,000,000
		138,000,000
D	Business Planning and Market Development	
D.1	Development of Business Plan	64,400,000
D.2	Market Development	27,600,000
D.3	Crop Production and Marketing Feasibility	46,000,000
		138,000,000
E	Training	
E.1	Modern Farming Techniques	64,400,000
E.2	Outgrowers Scheme Management	55,200,000
E.3	Training of Farmer Leaders	32,200,000
E.4	Outgrower Orientation Visits	32,520,000
E.5	Training in HIV/AIDS Peer Education	9,200,000
		193,520,000
F	Working Capital	77,442,000
G	ADF Mandatory Activities	
G.1	ADF Bookkeeping and M&A Training	9,200,000
G.2	Bank Charges	2,760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	795,322,000