

Enterprise name: Organic Mango Outgrowers Association
Project Name: OAG For Admin Capacity Building for OMOA

Ref.	Category	Cost (c)
A	Management Training	
A.1	Accounting & financial management	55,200,000
A.2	Business operations management	36,800,000
A.3	Development of business plan	46,000,000
		138,000,000
B	ICT Systems	
B.1	Computers & accessories	41,492,000
B.2	Internet connectivity	71,760,000
B.3	ICT Training	18,400,000
		131,652,000
C	Governance Assistance	36,800,000
D	Outgrower Expansion	
D.1	Outreach & presentation materials	55,200,000
D.2	LCD Projector	21,160,000
D.3	Transportation	169,100,000
		245,460,000
E	Administrative Expenses	
E.1	Management team salaries	187,680,000
E.2	Office expenses	99,360,000
E.3	Outgrower orientation & Visits	9,200,000
		296,240,000
F	ADF Mandatory Activities	
F.1	ADF Bookkeeping and M&A training	9,200,000
F.2	ADF Audit	27,600,000
F.3	Bank Charges	2,760,000
		39,560,000
	GRAND TOTAL (ADF Funds)	887,712,000

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