

ITFC ORGANIC MANGO OUTGROWER #1 – KUMBUNGU PROJECT

Category		CEDIS
A	Farm Development	
A.1	Tractor leasing	210,000,000
A.2	Farming tools	52,400,000
A.3	Water supply systems	300,000,000
A.4	Land documentation	36,900,000
	<i>Sub-total</i>	599,300,000
B	Planting & Maintenance	
B.1	Organic Fertilizers	365,200,000
B.2	Seedlings	414,000,000
B.3	Water supply	174,131,100
	<i>Sub-total</i>	953,331,100
C	Farm Management	
C.1	Overheads	402,994,125
C.2	License Fees	103,642,875
	<i>Sub-total</i>	506,637,000
D	Training	
D.1	Management Training	184,500,000
	<i>Sub-total</i>	184,500,000
E	ADF Mandatory Activities	
E.1	ADF Bookkeeping/M&A1 Training	6,428,185
E.2	ADF M & A2 Training	230,625
	<i>Sub-total</i>	6,658,810
F	ADF Audit	46,125,000
	GRAND TOTAL	2,296,551,910

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