

PROJECT BUDGET

Category	Cedis
A Improve Product Handling	
A.1 Weighing bridge	451,087,002
A.2 Forklift	328,096,350
<i>Sub-total</i>	779,183,352
B Improve Power Supply	
B.1 Standby power generator	276,750,000
B.2 Electric power transformer	110,700,000
<i>Sub-total</i>	387,450,000
C Enhance Procurement Operations	
C.1 Working capital	830,250,000
C.2 Tractor	219,555,000
<i>Sub-total</i>	1,049,805,000
D ADF Mandatory Activities	
D.1 ADF Training: Bookkeeping/M&A1	5,107,000
D.2 ADF Training: M & A2	230,625
<i>Sub-total</i>	5,337,625
E Audit	36,900,000
F Bank Charges	9,225,000
GRAND TOTAL	2,267,900,977

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