

WOODHOUSE COMPANY LIMITED

Appendix A-1

	CATEGORY DESCRIPTION	CEDIS
<b>A</b>	<b>PRODUCTION EQUIPMENT</b>	
A.1	Calibrated Sander	410,336,437
A.2	Copier Moulder	177,977,250
A.3	Edge Binder	296,628,750
A.4	Universal Grinding Machine	54,931,250
	<b>Sub-Total</b>	<b>939,873,687</b>
<b>B</b>	<b>IT EQUIPMENT</b>	
B.1	3 Desk Top PCs	66,198,000
B.2	3 UPS, 3 printers & accessories	19,401,250
B.3	Technical Software Package (including CAD)	233,750,000
	<b>Sub-Total</b>	<b>319,349,250</b>
<b>C</b>	<b>VEHICLES</b>	
C.1	Distribution Cargo Truck	210,842,500
C.2	Shift Bus	293,262,750
	<b>Sub-Total</b>	<b>504,105,250</b>
<b>D</b>	<b>STANDBY GENERATOR</b>	
D.1	100Kva Standby generator	219,725,000
	<b>Sub-Total</b>	<b>219,725,000</b>
<b>E</b>	<b>MARKETING PLANNING (3 months)</b>	
E.1	Consultancy for marketing plan & training	65,450,000
	<b>Sub-Total</b>	<b>65,450,000</b>
<b>F</b>	<b>TRAINING</b>	
F.1	Monitoring and Assessment	5,610,000
F.2	Bookkeeping	3,740,000
F.3	Management Training	79,475,000
F.4	Workers Technical Training	93,500,000
F.5	Workers Safety & Health Training	8,181,250
	<b>Sub-Total</b>	<b>190,506,250</b>
	<b>TOTAL</b>	<b>2,239,009,437</b>
	Audit	20,000,000
	<b>GRAND TOTAL</b>	<b>2,259,009,437</b>

ADF \_\_\_\_\_ Grantee 