

ELSA FOODS PROJECT

CATEGORY		AMOUNT
A	EQUIPMENT PURCHASE	
A.1	Tray dryer and Steam Boiler	655,100,000.00
A.2	Blancher and Dicer	730,800,000.00
	Sub-Total	1,395,900,000.00
B	CONSTRUCTION	270,000,000.00
C	VEHICLE	247,500,000.00
D	OFFICE EQUIPMENT	
D.1	2 Air Conditioners	12,800,000.00
D.2	1 Generator	39,000,000.00
D.3	2 Computers, 2 UPS, 1 printer & accessories	50,600,000.00
	Sub-Total	102,400,000.00
E	SALARIES (3 months)	75,000,000.00
F	MARKETING(2 months)	30,000,000.00
G	TRAINING	
G.1	ADF required Training:M & A	8,000,000.00
G.2	ADF required Training:Bookkeeping	3,650,000.00
	Sub-Total	11,650,000.00
H	Bank Charges	2,400,000.00
	TOTAL	2,134,850,000.00
	Audit	35,000,000.00
	GRAND TOTAL	2,169,850,000.00

ADF

Grantee