

APPENDIX A-1

NKRB INVENTORY AND MICRO-ENTERPRISE PROJECT

	<b>CATEGORY</b>	<b>AMOUNT</b>
<b>A.</b>	<b>CREDIT FUND</b>	<b>1,200,000,000</b>
<b>B.</b>	<b>EQUIPMENT PURCHASE</b>	
B.1	Computers with accessories (6)	132,600,000
B.2	Motor Bikes (2)	44,000,000
B.3	Vehicle	210,000,000
	<b>Sub-Total</b>	<b>386,600,000</b>
<b>C.</b>	<b>TRAINING/TECHNICAL ASSISTANCE</b>	
C.1	Governance Training	18,600,000
C.2	Staff Training in Credit Management	25,600,000
C.3	Computer Training	12,980,000
C.4	Clients Training	131,200,000
C.5	ADF required Training:M & A	21,000,000
C.6	ADF required Training:Bookkeeping	18,800,000
C.7	TA in loan process assessment	11,600,000
	<b>Sub-Total</b>	<b>239,780,000</b>
	<b>GRANT TOTAL</b>	<b>1,826,380,000</b>
	Audit	54,791,400
	<b>GRAND TOTAL</b>	<b>1,881,171,400</b>

ADF *[Signature]* Grantee *[Signature]*  
 27-9-02

*[Signature]*  
 27th Sept 2002  
*[Signature]*  
 27/9/02