


Appendix A-1

BLEKESU FISH PROCESSING

CATEGORY		AMOUNT CEDIS
A	CONSTRUCTION	60,000,000
B	EQUIPMENT	
B.1	Double Ovens (10)	3,000,000
B.2	Trays (300)	13,500,000
B.3	Baskets	1,800,000
B.4	Office Furniture & File Cabinet	5,500,000
B.5	Polytank for water storage	4,000,000
B.6	Protective clothing	3,600,000
	Sub-Total	31,400,000
C	WORKING CAPITAL	708,480,000
D	TRAINING	
D.1	Business Management and Marketing	19,660,000
D.2	Skills Up-grading in Fish Processing	17,000,000
D.3	Monitoring and Assessment	9,540,000
D.4	Bookeeping	15,500,000
	Sub-Total	61,700,000
E	ADMINISTRATIVE SUPPORT	
E.1	Salaries (5 months)	24,000,000
E.2	Bank charges/ Communications	7,200,000
	Sub-Total	31,200,000
	SUB-TOTAL	892,780,000
	Audit	35,000,000
	GRAND TOTAL	927,780,000

ADF  Grantee 