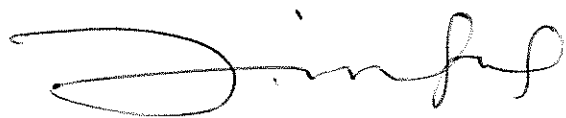


**Amasachina Self-Help Association
BUDGET**

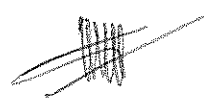
CATEGORY		AMOUNT (Cedis)
A	CREDIT FUND	1,195,732,915
B	TRAINING/TECHNICAL ASSISTANCE	
B.1	MFI Program Management	45,530,000
B.2	Training in Business Management for Loan Benefeciaries	97,000,000
B.3	ADF Required Training: M & A	19,702,000
B.4	ADF Required Training: BookKeeping	16,236,000
B.5	Procurement & Implementation of Loan Tracking Software	86,640,000
	Sub-Total	265,108,000
C	OFFICE SUPPLIES /EQUIPMENT	
C.1	Computer Hardware & Accessories	118,638,000
C.2	Motorcycle	43,424,000
	Sub-Total	162,062,000
D	OPERATING COST	
D.1	Fuel & Maintenance for motorcycles	9,168,000
D.2	Motorcycle insurance & road licenses	1,201,068
D.3	Banking & Communication	2,400,000
D.4	Salaries (Credit Manager and Loan Officers)	133,895,700
	Sub-Total	146,664,768
	Audit	51,639,680
	GRAND TOTAL	1,821,207,363

ADF  Grantee _____

Alhaji Israh Sahifu
(Executive Secretary)



Ms. Mariatu Damba
(Treasurer to Board of Directors)



r. Mahama Nantogmah Zibhin Jelebar 28/9/02