

GHA

APPENDIX A-1

**MUMUADU RURAL BANK LIMITED**

<b>CATEGORY</b>	<b>AMOUNT CEDIS</b>
<b>A CREDIT FUND</b>	<b>1,350,000,000</b>
<b>B TRAINING</b>	
B.1 Computer Training	7,600,000
B.2 Training for Trainers workshop for Project Staff	12,420,000
B.3 Training in Strategic Plan Development	25,110,000
B.4 ADF Required Training : M & A	20,659,000
B.5 ADF Required Training : Bookkeeping	19,485,000
<b>Sub-Total</b>	<b>85,274,000</b>
<b>C TECHNICAL ASSISTANCE</b>	
C.1 Implementation of SCSLOANS	81,000,000
C.2 Development of Business Advisory Manual	21,000,000
<b>Sub-Total</b>	<b>102,000,000</b>
<b>D OFFICE SUPPLIES AND EQUIPMENT</b>	
D.1 Computers, Printers, UPS ( 5)	102,632,000
D.2 Vehicle (including registration and insurance)	210,000,000
<b>Sub-Total</b>	<b>312,632,000</b>
<b>SUB-TOTAL</b>	<b>1,849,906,000</b>
<b>Audit</b>	<b>55,497,180</b>
<b>GRANT TOTAL</b>	<b>1,905,403,180</b>

ADF  Grantee 

