

Appendix A-1

ADJA OUERE CASSAVA GARI PRODUCTION AND MARKETING

Category	Description	Amount F.CFA
A	Equipements	
A.1	Mobile Graters (6)	8,721,600
A.2	Presses (12)	2,349,600
A.3	Motorbikes (1)	500,000
	Subtotal	11,571,200
B	Working Capital	3,000,000
C	Training and Systems	
C.1	Management plan	1,200,000
C.2	Internal control system and implementation	2,500,000
C.3	Marketing plan development	5,500,000
	Subtotal	9,200,000
D	Technical Assistance	
D.1	Senior Advisor	21,480,000
D.2	Project manager (local)	4,800,000
D.3	Accountant	1,920,000
	Subtotal	28,200,000
	Total	51,971,200
	Audit	1,500,000
	GRAND TOTAL	53,471,200