

Appendix A-1

BUDGET POBE PALM OIL PRODUCTION AND MARKETING

Category	Description	Amount F.CFA
A	Market and Business Plan Development	
A1	Regional Palm Oil Market Study	5,500,000
A2	Appropriate Technology Evaluation	2,500,000
	Subtotal	8,000,000
B	Training and Systems	
B1	Management Plan	1,200,000
B2	Internal control system	2,500,000
B3	Marketing	2,000,000
	Subtotal	5,700,000
C	Technical assistance	
C1	Senior Advisor	21,480,000
C2	Project Manager (Local)	3,600,000
C3	Accountant	1,440,000
	Subtotal	26,520,000
	Total	40,220,000
	Audit	1,500,000
	GRAND TOTAL	41,720,000

ADF  Grantee 

Appendix A-1

BUDGET POBE PALM OIL PRODUCTION AND MARKETING

Category	Description	Amount F.CFA
A	Market and Business Plan Development	
A1	Regional Palm Oil Market Study	5,500,000
A2	Appropriate Technology Evaluation	2,500,000
	Subtotal	8,000,000
B	Training and Systems	
B1	Management Plan	1,200,000
B2	Internal control system	2,500,000
B3	Marketing	2,000,000
	Subtotal	5,700,000
C	Technical assistance	
C1	Senior Advisor	21,480,000
C2	Project Manager (Local)	3,600,000
C3	Accountant	1,440,000
	Subtotal	26,520,000
	Total	40,220,000
	Audit	1,500,000
	GRAND TOTAL	41,720,000