

Budget

Adjido Rabbit Breeding Project

	Categories	Amount (FCFA)
A	Construction	
A.1	Buildings	29,500,000
A.2	Fence	3,500,000
	Subtotal	33,000,000
B	Equipment	
B.1	Cages	9,400,000
B.2	Grinder/Mixer	1,500,000
	Subtotal	10,900,000
C	Working Capital	
C.1	Raw Materials	7,750,000
	Subtotal	7,750,000
D	Salaries	
D.1	Accountant	1,440,000
D.2	Veterinarian	1,800,000
D.3	Benefits	810,000
	Subtotal	4,050,000
E	Training	
E.1	Technical and Financial Training	5,500,000
E.2	Software Acquisition	1,500,000
	Subtotal	7,000,000
F	Evaluation	
F.1	Mid and Final Evaluations	5,000,000
	Subtotal	5,000,000
	Grand Total	67,700,000

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