
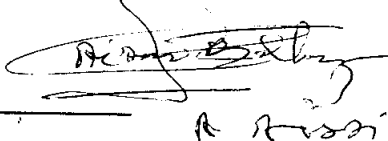


APT

Appendix A-1

CATEGORY	Amount (CFA)
<b>A. Construction/Blue prints and inspection</b>	<b>1 250 000</b>
<b>B. Equipment</b>	
B.1. Grinder	40 932 000
B.2. Roasting machine	7 335 000
B.3. Sorting/Calibarting machine	7 317 000
B.4. Skin Removing Machine	9 017 000
B.5. Dosage Machine	11 675 900
B.6. Lab equipment	3 400 000
B.7. Freight/insurance, 12 mths spare parts and misc.	4 245 000
<b>Subtotal</b>	<b>83 921 900</b>
<b>C. Vehicle</b>	<b>14 265 000</b>
<b>D. Operating Capital</b>	<b>15 500 000</b>
<b>E. Training and Technical Assistance</b>	
E.1. Accounting/financial/management reports	1 035 000
E.2. Marketing	1 700 000
E.3. Food processing hygiene	735 000
E.4. HIV/AIDS for staff	600 000
E.5. Exchange trip for 2 members in similar food processing ent.	1 200 000
E.6. ADF required Monitoring and evaluation	1 000 000
<b>Subtotal</b>	<b>6 270 000</b>
<b>TOTAL</b>	<b>121 206 900</b>
<b>Audit</b>	<b>1 750 000</b>
<b>GRAND TOTAL</b>	<b>122 956 900</b>

ADF  Grantee   
A. Rossi

