

SA'A FEDERATION - BUDGET in F.CFA

A	Market Study and Business Plan Elaboration	7,500,000
B	Elaboration of Accounting and Financial operations	2,900,000
C	Sensitizing Campaign Targeting the Federation Members	1,551,533
C.1	Maintenance and Repair of the Motorcycle	480,000
C.2	Fuel	1,071,533
D	Working Capital	11,589,000
D.1	Fertilizer	9,750,000
D.2	Seeds	1,839,000
E	Training	6,849,400
E.1	Bookkeeping	548,400
E.2	Financial Management and Basic Accounting:	3,130,000
E.3	Business and Marketing Management	2,081,000
E.4	Training of Phytosanitary Auxiliaries	1,090,000
F	Personal salaries	15,298,800
F.1	Executive secretary/Project Manager	4,800,000
F.2	Accountant	3,600,000
F.3	Business Management Advisor	4,800,000
F.4	Social security	2,098,800
G	Administrative costs	2,880,000
G.1	Office Rent	480,000
G.2	Utilities	480,000
G.3	Communication and Transport	1,200,000
G.4	Office Supplies	480,000
G.5	Bank Fees	240,000
H	Audit	1,500,000
	TOTAL BUDGET	50,068,733