

SICR SMIRI

Appendix A-1

CATEGORIES	CFA
A LOAN FUNDS	70,200,000
	Sub-total 70,200,000
B INFRASTRUCTURES	8,000,000
	Sub-total 8,000,000
C TRANSPORTATION Motorocycles, accessories, insurance	8,100,452
	Sub-total 8,100,452
D EQUIPMENT OF RURAL BANKS	
D.1 Safes	2,568,000
D.2 Office furniture	3,827,136
	Sub-total 6,395,136
E TRAINING	
E.1 Monitoring & Assessment (M&A)	2,392,000
E.2 Financial Management/Accounting	2,576,000
E.3 Credit Management and Savings Collection	2,028,000
E.4 Techniques of Elaborating & Analyzing Group's Proposals	1,215,000
E.5 Democracy Governance and Group Dynamics	1,542,000
E.6 HIV/AIDS Awareness	3,900,000
	Sub-total 13,653,000
F SALARIES	
F.1 Credit agents salary	6,240,000
F.2 Social security	960,960
	Sub-total 7,200,960
G SUPERVISION AND MONITORING	
G.1 Perdiem	1,350,000
G.2 Fuel and lubricant - SICR Niamey vehicle	2,691,000
G.3 Fuel, maintenance/ credit agents motorcycles	2,376,000
	Sub-total 6,417,000
H ADMINISTRATIVE COSTS	
H.1 Stationery	1,800,000
H.2 Communications	780,000
H.3 Utilities	600,000
H.4 Bank fees	120,000
H.5 Rent	720,000
	Sub-total 4,020,000
	AUDIT 1,653,125
	GRAND TOTAL 125,639,673

ADF

Grantee