

Cooperative Yelou African Market Garden

Budget

	Categories	Amount (FCFA)
A	INFRASTRUCTURE	10,064,100
B	EQUIPMENT	33,632,377
C	TRANSPORTATION	5,222,000
D	WORKING CAPITAL	21,557,445
E	TECHNICAL ASSISTANCE	27,514,373
E.1	Technical Supervisor	4,759,800
E.2	ICRISAT Services	17,591,437
E.3	ICRISAT Overhead (23.1percent)	5,163,136
F	TRAINING	1,584,000
G	SALARIES	5,028,960
G.1	Cooperative Director Indemnity	1,920,000
G.2	Accountant Indemnity	1,440,000
G.3	Guard Salary	720,000
G.4	G.4 Irrigation agent salary	720,000
G.5	G.5 Social Security	228,960
H	ADMINISTRATIVE COSTS	1,440,000
	TOTAL BUDGET	106,043,255