

**AINOMA Seed Multiplication Project
Budget**

Category	Amount (FCFA)
A INFRASTRUCTURE	11,813,750
B EQUIPMENT	9,835,500
C WORKING CAPITAL	31,266,000
D TRAINING	6,601,000
E TECHNICAL ASSISTANCE	8,970,750
F SALARIES	23,991,300
F.1 Peanut Specialist	1,200,000
F.2 Sesame Specialist	1,200,000
F.3 Vegetable Crops Specialist	1,800,000
F.4 Seed Quality Control Officer	1,200,000
F.5 Agricultural Technicians (Ten)	6,000,000
F.6 Accountant	3,000,000
F.7 Project Manager	4,200,000
F.8 Secretary	1,200,000
F.9 Driver and Messenger	900,000
F.10 CNSS contribution (15.9 percent)	3,291,300
G ADMINISTRATIVE COSTS	11,000,000
TOTAL	103,478,300