

Enterprise name: Venture Industrial and Construction
Project Name: Capacity Development for Building Materials and Construction

Figures Quoted In United States Dollars (US\$)

Ref.	Category	Qty	Unit Price	Total Cost
A	ADF Mandatory Activities			
A.1	ADF Bookeeping and M&E Training	1	1,740	1,740
A.2	Bank Opening Deposit	1	500	500
	Sub Total			2,240
B	Governance Assistance			
B.1	Setting Up of Board & Vetting	1	750	750
B.2	Governance/Strategy Workshop	1	1,500	1,500
B.3	Organisational Review and Restructuring	1	1,500	1,500
	Sub Total			3,750
C	Market Study	1	2,500	2,500
D	Development of Strategic Plan	1	5,000	5,000
E	Management Training			
E.1	Accounting & Financial	1	5,000	5,000
E.2	Business Operation Management	1	5,000	5,000
	Sub Total			10,000
F	Engineering, Environment & Safety Training and Processes	1	6,500	6,500
G	ICT Systems			
G.1	Computers & Accessories	2	2,200	4,400
G.2	AutoCAD Design, Quick Books & MS Office Software	1	2,100	2,100
G.3	Network Installation (Internet and Local Area Network)	1	1,950	1,950
G.4	Internet Subscription	12	150	1,800
	Sub Total			10,250
H	Operational Enhancements			
H.1	Management Salaries	12	1,500	18,000
H.2	Office Relocation & Equipment	1	7,000	7,000
H.3	Office Maintenance Expenses	12	400	4,800
	Sub Total			29,800
I	Construction of 2 Pilot Low Income Housing Units	2	6,000	12,000
J	Promotional Activities			
J.1	Brochures	200	5	1,000
J.2	Bill Boards	3	500	1,500
J.3	Electronic and Print Media and Travel Promotion	3	1,100	3,300
	Sub Total			5,800
GRAND TOTAL - ADF FUNDS				87,840

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