

APPENDIX A-1

**Enterprise name: Monrovia Fishing Corporation
Project Name: Capacity Building for Shrimp and Lobster Exports**

Figures Quoted In United States Dollars (US\$)		Total Cost
Ref.	Category	
A	Governance Assistance	
A.1	Establishing Organizational Structure (Operational Manuals, Training, etc.)	2,500
A.2	Identification and Training of Board Members	1,500
	Sub Total	4,000
B	Management / Technical Training	
B.1	Finance and Accounting	5,000
B.2	HACCP Assessment and Training	6,500
B.3	Development of Strategic Plan	4,000
	Sub Total	15,500
C	Integrated IT Systems	
C.1	Computers and Accessories	4,400
C.2	Installation of Accounting Software and Local Area Network	1,250
C.3	Installation of Internet	700
C.4	Internet Service Fees	2,700
	Sub Total	9,050
D	Post-war Revitalization	
D.1	Outboard Motorboats and Accessories	18,900
D.2	Boat Repairs	6,100
	Sub Total	25,000
E	Operational Enhancements	
E.1	Management Salaries	18,000
E.2	Office and Fishing Operation Expenses	9,000
E.3	Office Rehabilitation and Non-IT Equipment	5,000
	Sub Total	32,000
F	Promotional Activities	
F.1	Company Brochures	1,000
F.2	Sign Boards	900
	Sub Total	1,900
G	ADF Mandatory Activities	
G.1	ADF Bookkeeping and M&E Training	1,500
G.2	Post HACCP Audit	1,000
G.3	Bank Charges	500
	Sub Total	3,000
	GRAND TOTAL - ADF FUNDS	90,450

ADF  Grantee 