


TECURD Appendix A – 1 Budget

**Contract Housing and Construction Company /
TECURD Budget**

Figures are expressed in US Dollars

Ref.	Category	Qty	Unit Price	Total Cost
A	ADF Mandatory Activities			
A.1	ADF Bookkeeping and M&A training	1	2,500	2,500
A.2	Bank Charges	1	500	500
	Sub total			3,000
B	Governance Assistance	1	3,500	3,500
C	Development of strategic assessment	1	4,900	4,900
D	Independent Audit	1	5,000	5,000
E	Management Training			
E.1	Accounting & financial	1	5,500	5,500
E.2	Business operation & management	1	4,800	4,800
	Sub total			10,300
F	Environmental & Safety training	1	5,500	5,500
G	ICT Systems			
G.1	Computers & accessories	3	1,960	5,880
G.2	ICT Training	1	500	500
G.3	Internet connection & LAN installation	1	2,785	2,785
	Sub total			9,165
H	Administrative Expenses			
H.1	Office expenses	12	717	8,615
H.2	Management team salaries	12	1,000	12,000
H.3	Operational Enhancement/Working capital	12	1,000	12,000
	Sub total			32,615
I	Promotion: Brochure	500	3	1,250
I.1	Electronic & Print Media	20	100	2,000
I.2	Sub total			3,250
J	Construction of 2 Pilot Housing Units	2	4,500	9,000
K	ADF Audit	1	4,500	4,500
	GRAND TOTAL			90,730

ADF  Grantee  Page 1 of 1

Grant No.1713-LIB