
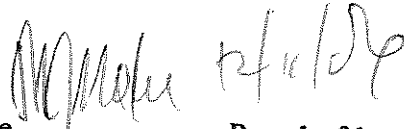


APPENDIX A-1: BUDGET

Gbandi Project

Enterprise name: GFCS		Appendix A - 1		
Project Name: OAG For Capacity Building for GFCS				
Ref.	Category	Qty	Unit Price	Total Cost \$
A	ADF Mandatory Activities			
A.1	ADF Bookkeeping and M&A training	1	2500	2,500
	Sub Total			2,500
B	Governance			
B1	Leadership Team/Board	1	500	500
B.2	Governance strategy workshop	1	1,000	1,000
B.3	Legal services to update By-laws & Articles	1	2,000	2,000
	Sub Total			3,500
C	Research paper on Best Leadership Practices	1	3,500	3,500
D	Post-war revitalization			
D.1	Rehabilitation of warehouse & offices	1	10,000	10,000
D.2	Purchase of used Truck	1	15,000	15,000
	Sub Total			25,000
E	Training/Development of Business Plan	1	4,900.00	4,900
F.	Technical Assistance to Farmers	1	5,000.00	5,000
G.	Management Training			
G.1	Hiring & placing of managemnt team	1	1,500.00	1,500
G.2	Accounting & financial	1	5,503.00	5,503
G.3	Business operation management	1	4,900.00	4,900
	Sub Total			11,903
H	ICT Systems			
H.1	Computers & accessories + printers	3	1,970	5,910
H.2	Internet and local network connectivity	1	2,785	2,785
H.3	ICT Training	1	500	500
	Sub Total			9,195
I	Operational Enhancement	12	1,500	18,000
J	Promotion Print & Electronic media activities	1	2,000	2,000
K	Bank Charges	1	500	500
L	ADF Audit	1	4,000	4,000
	GRAND TOTAL (ADF Funds)			\$ 89,998

ADF  Grantee 

Bendu Kinnch 12/11/06