

Budget

Panta Farmers Rehabilitation and Development Project

	Category	US\$
A	Equipment & Tools	
A.1	New Truck (6 tons)	27,000
A.2	Tools, Solar Equipment, and Motorcycles	14,000
	SUB-TOTAL	41,000
B	Rehabilitation/Construction	
B.1	Office-Warehouse Construction	11,500
B.2	Farm-to-Market Road Rehabilitation	25,000
B.3	Farm Replanting & Seedling Nursery	14,000
	SUB-TOTAL	50,500
C	Management Capacity Building	
C.1	Business Manager	8,100
C.2	Finance Manager	7,200
C.3	Marketing Manager	5,400
C.4	Farm Manager	4,500
	SUB-TOTAL	25,200
D	Capacity Building	
D.1	Training	10,700
	SUB-TOTAL	10,700
E	Working Capital	
E.1	Revolving Fund for Produce Purchases	15,000
E.2	Office Expenses and Other Operating Expenses	10,536
	SUB-TOTAL	25,536
F	Business Plan Development	
F.1	Business Plan Development	5,000
	SUB-TOTAL	5,000
G	Community Sensitization (PDM)	
G.1	Community Sensitization (PDM)	6,000
	SUB-TOTAL	6,000
	GRAND TOTAL	163,936

Budget

Panta Farmers Rehabilitation and Development Project

Category	US\$
A	Equipment & Tools
A.1	New Truck (6 tons) 27,000
A.2	Tools, Solar Equipment, and Motorcycles 14,000
	SUB-TOTAL 41,000
B	Rehabilitation/Construction
B.1	Office-Warehouse Construction 11,500
B.2	Farm-to-Market Road Rehabilitation 25,000
B.3	Farm Replanting & Seedling Nursery 14,000
	SUB-TOTAL 50,500
C	Management Capacity Building
C.1	Business Manager 8,100
C.2	Finance Manager 7,200
C.3	Marketing Manager 5,400
C.4	Farm Manager 4,500
	SUB-TOTAL 25,200
D	Capacity Building
D.1	Training 10,700
	SUB-TOTAL 10,700
E	Working Capital
E.1	Revolving Fund for Produce Purchases 15,000
E.2	Office Expenses and Other Operating Expenses 10,536
	SUB-TOTAL 25,536
F	Business Plan Development
F.1	Business Plan Development 5,000
	SUB-TOTAL 5,000
G	Community Sensitization (PDM)
G.1	Community Sensitization (PDM) 6,000
	SUB-TOTAL 6,000
	GRAND TOTAL 163,936