

Budget**Diloro Milling Project**

Reference	Category	Cost (Botswanian Pula)
A	Operations	
A.1	Milling Equipment and Installation	60,000
A.2	Office Equipment and Furniture	18,500
A.3	Renovation of Existing Infrastructure	52,000
	Subtotal	130,500
B	Working Capital	
B.1	Transport	15,000
B.2	Utilities Installation	14,700
B.3	Advertising	5,000
B.4	Wages for Facilitator, Bookkeeper and Guard	123,480
B.5	Stationery	5,000
B.6	Grain Purchases	170,000
	Subtotal	333,180
C	Training and Capacity Building	
C.1	Governance and Financial Management Training	40,000
C.2	Business Plan Development	40,000
	Subtotal	80,000
D	Administration	
D.1	Bank Charges	3,000
	Subtotal	3,000
	GRAND TOTAL	546,680

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