

NATURERIFE KILIMANJARO LIMITED

Natureripe Mangos and Cashews

Budget

Category		Amount in TZS
A	Production	
A.1	Working Capital	67,081,406
A.2	Production Equipment	88,550,000
A.3	Nursery	39,400,000
	Subtotal	195,031,406
B	Product Promotion	
B.1	Market and Product Development	17,500,000
B.2	Website	7,100,000
	Subtotal	24,600,000
C	Business Systems	
C.1	Production System	3,000,000
C.2	Outgrowers Training	3,000,000
C.3	Financial Manuals	3,790,000
C.4	Monitoring and Evaluation System	1,620,000
	Subtotal	11,410,000
D	Administrative Expenses	
D.1	Office Expenses	493,959
D.2	Repair and Maintenance	2,764,648
D.3	Staff Salaries	42,893,400
	Subtotal	46,152,007
TOTAL		277,193,413