

MOSELMACH QUALITY FEEDS PRODUCTION AND MARKETING
Moselmach Tanzania Limited

Budget

(Amounts in TZS)

CATEGORY	AMOUNT
A WORKING CAPITAL	
A. 1 Raw Inputs Revolving Fund	153,952,000
Subtotal	153,952,000
B PRODUCTION, STORAGE AND DELIVERY	
B. 1 Processing Equipment	11,797,000
B. 2 Vehicle	28,000,000
B. 3 Warehouse	52,500,000
Subtotal	92,297,000
C INFORMATION AND TECHNOLOGY SYSTEMS	
C. 1 Financial Management and ADF Training	1,200,000
C. 2 Market Networking Extension	7,200,000
C. 3 Business Training	3,848,000
C. 4 Feed Formulator and Nutritionist	18,000,000
Subtotal	30,248,000
D ADMINISTRATION	
D. 1 Communications and Banking	4,280,000
D. 2 Monitoring And Remediation	1,470,000
Subtotal	5,750,000
TOTAL	TZS 282,247,000