

BUDGET
Busangwa Organic Farmers Association
Organic Cotton Production and Marketing

Category	Amount (Amounts in TZS)
A. PRODUCTION	
A.1 Organic Seed Cotton	39,600,000
A.2 Input Revolving Loan Fund	37,016,000
A.3 Seed Cotton Handling and Ginning	20,588,000
Subtotal	97,204,000
B. WAREHOUSE AND EQUIPMENT	
B.1 Transportation	14,575,000
B.2 Production Equipment	1,680,000
B.3 Warehouse Construction	7,808,000
Subtotal	24,063,000
C. MARKET DEVELOPMENT	
C.1 Product Development and Promotion	7,750,000
Subtotal	7,750,000
D. TRAINING and TECHNICAL	
D.1 Marketing and Business Training	4,600,000
D.2 Training	32,276,000
D.3 ADF Required Training	1,290,000
D.4 Revolving Loan Technical Assistance	4,020,000
Subtotal	42,186,000
E. ADMINISTRATIVE SUPPORT	
E.1 Travel and Communication	8,400,000
E.2 Salaries and Benefits	32,208,000
Subtotal	40,608,000
TOTAL	211,811,000