

**RUEMBE OUTGROWERS ASSOCIATION [ROA]**

**Appendix A-1**

<b>CATEGORY</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>A</b>	<b>Input Support Revolving Fund</b>	<b>TSH</b> 138,000,000.00
<b>B</b>	<b>Office and Monitoring equipments</b>	
<b>B.1</b>	Tractor -110HP	40,000,000.00
<b>B.2</b>	4Wheel PickUp	29,000,000.00
<b>B.3</b>	Computer, Printer & UPS	2,310,000.00
		<b>71,310,000.00</b>
<b>C</b>	<b>Training and Technical Assistance</b>	
<b>C.1</b>	Members Training	6,500,000.00
<b>C.2</b>	Staff & Board Training	4,000,000.00
<b>C.3</b>	Technical Assistance	2,500,000.00
<b>C.4</b>	ADF Required Training	2,450,000.00
		<b>15,450,000.00</b>
<b>D</b>	<b>Monitoring and Evaluation</b>	<b>2,400,000.00</b>
<b>E</b>	<b>Banking and Communications</b>	<b>2,640,000.00</b>
	<b>Audit</b>	<b>4,200,000.00</b>
	<b>Grand Total</b>	<b>234,000,000.00</b>

ADF \_\_\_\_\_ Grantee

*Ashy*  
*Rsharab*  
*Mukoya*

