

SEF

Appendix A-1

| Category                                   | AMOUNT<br>TSH         |
|--|-----------------------|
| <b>A Revolving Loan Fund</b>               | 170,000,000.00        |
| <b>B Office and Monitoring equipments</b>  |                       |
| B.1 1 Motor cycle                          | 3,360,000.00          |
| B.2 Internet Installation                  | 500,000.00            |
| B.3 Computer, Photopy, Printer &UPS        | 3,800,000.00          |
| <b>Sub-Total</b>                           | <b>7,660,000.00</b>   |
| <b>C Training and Technical Assistance</b> |                       |
| C.1 Staff &Members Training                | 6,500,000.00          |
| C.2 Board Training                         | 2,000,000.00          |
| C.3 Technical Assistance                   | 3,110,000.00          |
| C.4 ADF Required Training                  | 2,450,000.00          |
| <b>Sub-Total</b>                           | <b>14,060,000.00</b>  |
| <b>D Administrative Support</b>            |                       |
| D.1 Fuel and maintenance costs             | 1,600,000.00          |
| D.2 Licensing of Software                  | 1,000,000.00          |
| <b>Sub-Total</b>                           | <b>2,600,000.00</b>   |
| <b>E Monitoring and Evaluation</b>         |                       |
| E.1 Monitoring and Evaluation              | 2,400,000.00          |
| E.2 Impact Assessment Study                | 5,100,000.00          |
| <b>Sub-Total</b>                           | <b>7,500,000.00</b>   |
| <b>F Banking and Communications</b>        | <b>2,640,000.00</b>   |
| <b>Audit</b>                               | <b>4,500,000.00</b>   |
| <b>Grand Total</b>                         | <b>208,960,000.00</b> |

ADF  Grantee \_\_\_\_\_