White Paper on Evaluation of Sampling Design Options for the National Children's Study

Appendix I

Detailed Summaries of Sample Size- and Budget-Constrained Cost Estimates and Power Calculations Using Revised Retention Rates

Table I-1. Summary of Sample Size-Constrained Cost Estimates, New Retention Rates

	Number			# Parts.	# Parts.			
	of	# of	# Parts.	Area	PBS-	# Parts.	Cost	# Year 20
Strategy	PSUs	Centers	NPBS	PBS	Patients	Volunteer	(millions)	Participants
A1	0	50	0	0	97,000	3,000	\$3,473.3	76,936
A2	0	50	0	0	50,000	50,000	\$3,449.2	79,401
B3	0	50	0	24,000	72,000	4,000	\$3,442.7	75,348
B4	0	50	0	48,000	48,000	4,000	\$3,412.7	73,707
B5	0	50	0	72,000	24,000	4,000	\$3,382.6	72,067
C6	50	38	25,000	18,000	54,000	3,000	\$3,556.7	72,943
C7	50	38	25,000	36,000	36,000	3,000	\$3,534.0	71,712
C8	50	38	25,000	54,000	18,000	3,000	\$3,511.4	70,482
D9	50	25	50,000	12,000	36,000	2,000	\$3,312.3	70,538
D10	50	25	50,000	24,000	24,000	2,000	\$3,297.3	69,717
D11	50	25	50,000	36,000	12,000	2,000	\$3,282.2	68,897
E12	50	13	75,000	6,000	18,000	1,000	\$3,084.1	68,132
E13	50	13	75,000	12,000	12,000	1,000	\$3,076.5	67,722
E14	50	13	75,000	18,000	6,000	1,000	\$3,068.9	67,312
F15	100	38	25,000	18,000	54,000	3,000	\$3,898.8	72,943
F16	100	38	25,000	36,000	36,000	3,000	\$3,876.1	71,712
F17	100	38	25,000	54,000	18,000	3,000	\$3,853.5	70,482
G18	100	25	50,000	12,000	36,000	2,000	\$3,654.4	70,538
G19	100	25	50,000	24,000	24,000	2,000	\$3,639.4	69,717
G20	100	25	50,000	36,000	12,000	2,000	\$3,624.4	68,897
H21	100	13	75,000	6,000	18,000	1,000	\$3,426.2	68,132
H22	100	13	75,000	12,000	12,000	1,000	\$3,418.6	67,722
H23	100	13	75,000	18,000	6,000	1,000	\$3,411.0	67,312
124	50	38	25,000*	36,000*	36,000	3,000	\$3,518.9	71,712
125	50	38	25,000**	36,000**	36,000	3,000	\$3,579.3	71,712

^{* 5%} of participants recruited pre-conception

^{** 25%} of participants recruited pre-conception

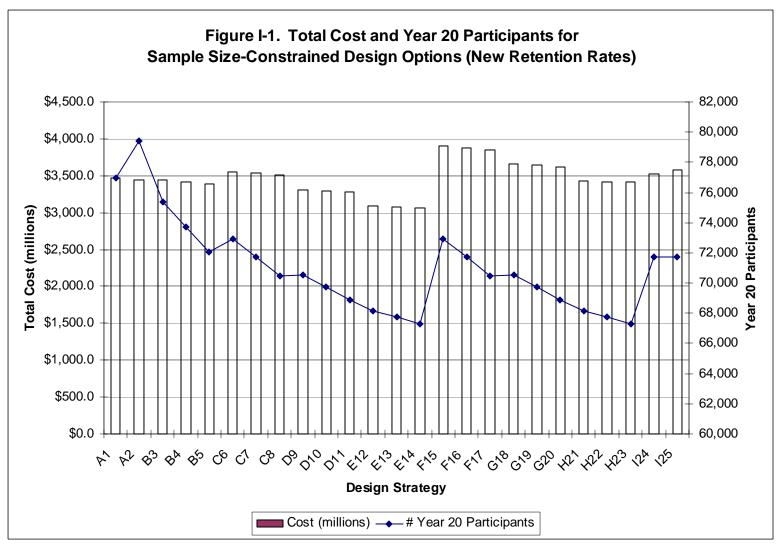


Figure I-1. Total cost and year 20 participants for sample size-constrained design options.

Table I-2. Summary of Budget-Constrained Cost Estimates, New Retention Rates

		Constraints							
		%	% Parts.	% Parts.				Total #	
_	Number	Parts.	Area	PBS-	% Parts.	Cost	# of	Live	# Year 20
Strategy	of PSUs	NPBS	PBS	Patients	Volunteers	(millions)	Centers	Births	Participants
A1	0	0	0	0.97	0.03	\$2,746.9	38	76,750	59,049
A2	0	0	0	0.50	0.50	\$2,705.9	38	75,750	60,146
B3	0	0	0.24	0.72	0.04	\$2,745.4	39	77,000	58,018
B4	0	0	0.48	0.48	0.04	\$2,722.2	39	77,000	56,755
B5	0	0	0.72	0.24	0.04	\$2,721.0	39	78,000	56,212
C6	50	0.25	0.18	0.54	0.03	\$2,735.3	27	71,000	51,789
C7	50	0.25	0.36	0.36	0.03	\$2,719.3	27	71,000	50,916
C8	50	0.25	0.54	0.18	0.03	\$2,714.1	27	71,500	50,395
D9	50	0.5	0.12	0.36	0.02	\$2,711.8	19	77,000	54,314
D10	50	0.5	0.24	0.24	0.02	\$2,711.1	19	77,500	54,031
D11	50	0.5	0.36	0.12	0.02	\$2,704.9	19	77,750	53,567
E12	50	0.75	0.06	0.18	0.01	\$2,705.5	11	84,000	57,231
E13	50	0.75	0.12	0.12	0.01	\$2,709.8	11	84,500	57,225
E14	50	0.75	0.18	0.06	0.01	\$2,703.3	11	84,500	56,879
F15	100	0.25	0.18	0.54	0.03	\$2,721.6	22	58,500	42,672
F16	100	0.25	0.36	0.36	0.03	\$2,708.4	22	58,500	41,952
F17	100	0.25	0.54	0.18	0.03	\$2,706.1	22	59,000	41,584
G18	100	0.5	0.12	0.36	0.02	\$2,713.0	16	63,500	44,791
G19	100	0.5	0.24	0.24	0.02	\$2,714.2	16	64,000	44,619
G20	100	0.5	0.36	0.12	0.02	\$2,704.6	16	64,000	44,094
H21	100	0.75	0.06	0.18	0.01	\$2,706.1	9	69,500	47,352
H22	100	0.75	0.12	0.12	0.01	\$2,700.9	9	69,500	47,067
H23	100	0.75	0.18	0.06	0.01	\$2,706.2	9	70,000	47,118
124	50	0.25*	0.36*	0.36	0.03	\$2,719.4	27	71,500	51,274
125	50	0.25**	0.36**	0.36	0.03	\$2,713.2	26	70,000	50,199

^{* 5%} of participants recruited pre-conception

^{** 25%} of participants recruited pre-conception

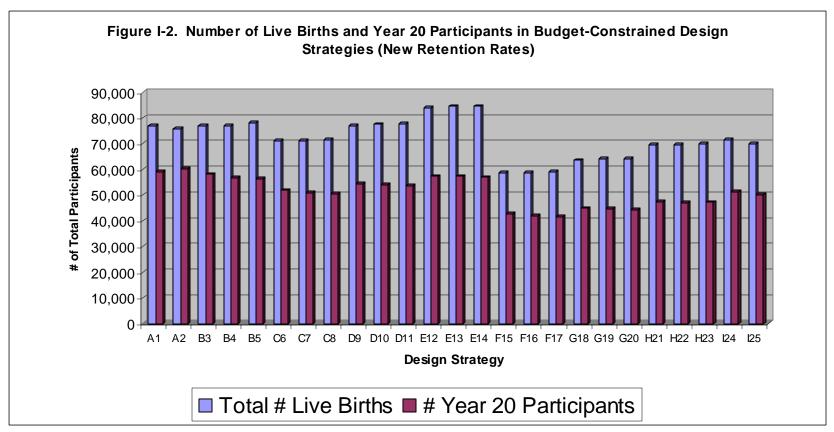


Figure I-2. Number of live births and year 20 participants in budget-constrained design strategies.

Detailed Summaries of Sample-Size-Constrained Cost Estimates Based on Revised Retention Rates

Sample Size-Constrained Design Option A1 - 100,000 Live Births							
National PBS	0	# of PSUs	0	Sample S	Sizes:		
Area PBS	0	# Centers	0	Year 5	96,962		
PBS of Center Patients	97,000			Year 10	89,765		
Volunteer Sample	3,000			Year 20	76,936		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$0.0	\$0.0	\$19.9	\$0.6	\$20.5		
Recruitment	\$0.0	\$0.0	\$109.1	\$52.9	\$162.0		
Data Collection	\$0.0	\$0.0	\$1,716.1	\$55.2	\$1,771.3		
Retention/Tracking	\$0.0	\$0.0	\$327.4	\$10.6	\$337.9		
Sample Analysis & Storage	\$0.0	\$0.0	\$593.3	\$18.9	\$612.2		
Data Management	\$0.0	\$0.0	\$299.5	\$9.6	\$309.2		
Project Management	\$0.0	\$0.0	\$252.1	\$8.1	\$260.2		
Total	\$0.0	\$0.0	\$3,317.4	\$155.9	\$3,473.3		

Sample Size-Constrained Design Option A2 - 100,000 Live Births							
National PBS	0	# of PSUs	0	Sample S	Sizes:		
Area PBS	0	# Centers	0	Year 5	97,318		
PBS of Center Patients	50,000			Year 10	90,928		
Volunteer Sample	50,000			Year 20	79,401		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$0.0	\$0.0	\$10.3	\$10.3	\$20.5		
Recruitment	\$0.0	\$0.0	\$56.3	\$46.3	\$102.5		
Data Collection	\$0.0	\$0.0	\$876.7	\$910.9	\$1,787.6		
Retention/Tracking	\$0.0	\$0.0	\$168.3	\$176.0	\$344.3		
Sample Analysis & Storage	\$0.0	\$0.0	\$305.8	\$314.9	\$620.7		
Data Management	\$0.0	\$0.0	\$153.7	\$159.7	\$313.3		
Project Management	\$0.0	\$0.0	\$127.2	\$133.0	\$260.2		
Total	\$0.0	\$0.0	\$1,698.2	\$1,751.0	\$3,449.2		

Sample Size-Constrained Design Option B3 - 100,000 Live Births							
National PBS	0	# of PSUs 0		Sample S	Sizes:		
Area PBS	24,000	# Centers	50	Year 5	95,230		
PBS of Center Patients	72,000			Year 10	87,873		
Volunteer Sample	4,000			Year 20	75,348		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$0.0	\$4.9	\$14.8	\$0.8	\$20.5		
Recruitment	\$0.0	\$33.0	\$81.0	\$40.0	\$154.0		
Data Collection	\$0.0	\$408.9	\$1,284.1	\$74.1	\$1,767.1		
Retention/Tracking	\$0.0	\$74.6	\$243.6	\$14.2	\$332.3		
Sample Analysis & Storage	\$0.0	\$137.8	\$440.4	\$25.2	\$603.4		
Data Management	\$0.0	\$69.1	\$223.3	\$12.9	\$305.2		
Project Management	\$0.0	\$58.6	\$190.6	\$11.1	\$260.2		
Total	\$0.0	\$786.8	\$2,477.7	\$178.2	\$3,442.7		

Sample Size-Constrained Design Option B4 - 100,000 Live Births							
National PBS	0	# of PSUs 0		Sample :	<u>Sizes</u> :		
Area PBS	48,000	# Centers	50	Year 5	93,490		
PBS of Center Patients	48,000			Year 10	85,957		
Volunteer Sample	4,000			Year 20	73,707		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$0.0	\$9.8	\$9.8	\$0.8	\$20.5		
Recruitment	\$0.0	\$66.0	\$54.0	\$27.2	\$147.2		
Data Collection	\$0.0	\$824.4	\$863.4	\$74.8	\$1,762.6		
Retention/Tracking	\$0.0	\$149.6	\$162.8	\$14.2	\$326.6		
Sample Analysis & Storage	\$0.0	\$275.6	\$293.6	\$25.2	\$594.4		
Data Management	\$0.0	\$138.7	\$149.6	\$13.0	\$301.2		
Project Management	\$0.0	\$119.4	\$129.6	\$11.3	\$260.2		
Total	\$0.0	\$1,583.6	\$1,662.7	\$166.4	\$3,412.7		

Sample Size-Constrained Design Option B5 - 100,000 Live Births							
National PBS	0	# of PSUs	0	Sample S	Sizes:		
Area PBS	72,000	# Centers	50	Year 5	91,751		
PBS of Center Patients	24,000			Year 10	84,040		
Volunteer Sample	4,000			Year 20	72,067		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$0.0	\$14.8	\$4.9	\$0.8	\$20.5		
Recruitment	\$0.0	\$99.0	\$27.0	\$14.4	\$140.4		
Data Collection	\$0.0	\$1,247.1	\$435.5	\$75.5	\$1,758.1		
Retention/Tracking	\$0.0	\$225.0	\$81.6	\$14.2	\$320.8		
Sample Analysis & Storage	\$0.0	\$413.4	\$146.8	\$25.2	\$585.4		
Data Management	\$0.0	\$209.1	\$75.1	\$13.0	\$297.2		
Project Management	\$0.0	\$182.6	\$66.1	\$11.5	\$260.2		
Total	\$0.0	\$2,391.0	\$837.1	\$154.6	\$3,382.6		

Sample Size-Constrained Design Option C6 - 100,000 Live Births							
National PBS	25,000	# of PSUs	50	Sample S	Sizes:		
Area PBS	18,000	# Centers	38	Year 5	93,159		
PBS of Center Patients	54,000			Year 10	85,100		
Volunteer Sample	3,000			Year 20	72,943		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$6.1	\$3.7	\$11.1	\$0.6	\$21.5		
Recruitment	\$50.0	\$25.0	\$61.4	\$30.4	\$166.7		
Data Collection	\$561.6	\$308.2	\$968.1	\$55.9	\$1,893.9		
Retention/Tracking	\$73.9	\$56.2	\$183.4	\$10.7	\$324.1		
Sample Analysis & Storage	\$138.3	\$103.4	\$330.3	\$18.9	\$590.8		
Data Management	\$69.1	\$52.1	\$168.6	\$9.7	\$299.5		
Project Management	\$59.5	\$45.2	\$147.0	\$8.5	\$260.2		
Total	\$958.5	\$593.6	\$1,869.9	\$134.7	\$3,556.7		

Sample Size-Constrained Design Option C7 - 100,000 Live Births							
National PBS	25,000	# of PSUs	# of PSUs 50 <u>Sample S</u>				
Area PBS	36,000	# Centers	38	Year 5	91,854		
PBS of Center Patients	36,000			Year 10	83,662		
Volunteer Sample	3,000			Year 20	71,712		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$6.1	\$7.4	\$7.4	\$0.6	\$21.5		
Recruitment	\$50.0	\$49.9	\$40.9	\$20.6	\$161.5		
Data Collection	\$561.6	\$621.4	\$651.0	\$56.4	\$1,890.5		
Retention/Tracking	\$74.0	\$112.5	\$122.5	\$10.7	\$319.7		
Sample Analysis & Storage	\$138.3	\$206.7	\$220.2	\$18.9	\$584.1		
Data Management	\$69.3	\$104.6	\$112.8	\$9.8	\$296.5		
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2		
Total	\$959.8	\$1,194.3	\$1,254.3	\$125.7	\$3,534.0		

Sample Size-Constrained Design Option C8 - 100,000 Live Births							
National PBS	25,000	# of PSUs	50	Sample S	Sizes:		
Area PBS	54,000	# Centers	38	Year 5	90,550		
PBS of Center Patients	18,000			Year 10	82,225		
Volunteer Sample	3,000			Year 20	70,482		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$6.1	\$11.1	\$3.7	\$0.6	\$21.5		
Recruitment	\$50.0	\$74.9	\$20.5	\$10.9	\$156.3		
Data Collection	\$561.6	\$940.1	\$328.4	\$56.9	\$1,887.1		
Retention/Tracking	\$74.2	\$169.2	\$61.4	\$10.7	\$315.4		
Sample Analysis & Storage	\$138.3	\$310.1	\$110.1	\$18.9	\$577.3		
Data Management	\$69.6	\$157.5	\$56.6	\$9.8	\$293.5		
Project Management	\$61.3	\$139.6	\$50.5	\$8.8	\$260.2		
Total	\$961.1	\$1,802.5	\$631.2	\$116.6	\$3,511.4		

Sample Size-Constrained Design Option D9 - 100,000 Live Births							
National PBS	50,000	# of PSUs	50	Sample S	Sizes:		
Area PBS	12,000	# Centers	25	Year 5	91,088		
PBS of Center Patients	36,000			Year 10	82,326		
Volunteer Sample	2,000			Year 20	70,538		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$10.5	\$2.5	\$7.4	\$0.4	\$20.8		
Recruitment	\$65.0	\$16.5	\$40.5	\$20.0	\$142.0		
Data Collection	\$817.9	\$204.4	\$642.1	\$37.1	\$1,701.5		
Retention/Tracking	\$148.3	\$37.6	\$122.8	\$7.1	\$315.8		
Sample Analysis & Storage	\$276.6	\$68.9	\$220.2	\$12.6	\$578.2		
Data Management	\$139.1	\$35.0	\$113.2	\$6.5	\$293.8		
Project Management	\$122.5	\$31.0	\$100.9	\$5.9	\$260.2		
Total	\$1,579.8	\$395.9	\$1,247.0	\$89.6	\$3,312.3		

Sample Size-Constrained Design Option D10 - 100,000 Live Births							
National PBS	50,000	# of PSUs 50		Sample	Sizes:		
Area PBS	24,000	# Centers	25	Year 5	90,218		
PBS of Center Patients	24,000			Year 10	81,368		
Volunteer Sample	2,000			Year 20	69,717		
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total		
Study Design & Start-up	\$10.5	\$4.9	\$4.9	\$0.4	\$20.8		
Recruitment	\$65.0	\$33.0	\$27.0	\$13.6	\$138.6		
Data Collection	\$817.9	\$412.2	\$431.7	\$37.4	\$1,699.2		
Retention/Tracking	\$148.5	\$75.3	\$82.0	\$7.1	\$312.9		
Sample Analysis & Storage	\$276.6	\$137.8	\$146.8	\$12.6	\$573.8		
Data Management	\$139.5	\$70.2	\$75.7	\$6.6	\$291.8		
Project Management	\$123.7	\$62.6	\$68.0	\$5.9	\$260.2		
Total	\$1,581.7	\$796.0	\$836.0	\$83.6	\$3,297.3		

Sample Size-Constrained Design Option D11 - 100,000 Live Births									
National PBS	50,000	# of PSUs	50	Sample	Sizes:				
Area PBS	36,000	# Centers	25	Year 5	89,348				
PBS of Center Patients	12,000			Year 10	80,410				
Volunteer Sample	2,000			Year 20	68,897				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$10.5	\$7.4	\$2.5	\$0.4	\$20.8				
Recruitment	\$65.0	\$49.5	\$13.5	\$7.2	\$135.2				
Data Collection	\$817.9	\$623.5	\$217.8	\$37.7	\$1,697.0				
Retention/Tracking	\$148.7	\$113.1	\$41.0	\$7.2	\$310.0				
Sample Analysis & Storage	\$276.6	\$206.7	\$73.4	\$12.6	\$569.3				
Data Management	\$139.8	\$105.5	\$37.9	\$6.6	\$289.8				
Project Management	\$125.0	\$94.9	\$34.3	\$6.0	\$260.2				
Total	\$1,583.5	\$1,200.7	\$420.4	\$77.6	\$3,282.2				

Sample Size-Constrained Design Option E12 - 100,000 Live Births									
National PBS	75,000	# of PSUs	50	Sample :	Sizes:				
Area PBS	6,000	# Centers	13	Year 5	89,017				
PBS of Center Patients	18,000			Year 10	79,553				
Volunteer Sample	1,000			Year 20	68,132				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$14.9	\$1.2	\$3.7	\$0.2	\$20.0				
Recruitment	\$80.0	\$8.5	\$20.9	\$10.4	\$119.7				
Data Collection	\$1,074.2	\$103.8	\$326.1	\$18.8	\$1,522.8				
Retention/Tracking	\$223.4	\$18.9	\$61.6	\$3.6	\$307.5				
Sample Analysis & Storage	\$414.8	\$34.5	\$110.1	\$6.3	\$565.7				
Data Management	\$210.2	\$17.6	\$57.0	\$3.3	\$288.2				
Project Management	\$189.2	\$16.0	\$52.0	\$3.0	\$260.2				
Total	\$2,206.7	\$200.4	\$631.4	\$45.6	\$3,084.1				

Sample Size-Constrained Design Option E13 - 100,000 Live Births									
National PBS	75,000	# of PSUs	50	Sample	Sizes:				
Area PBS	12,000	# Centers	13	Year 5	88,582				
PBS of Center Patients	12,000			Year 10	79,073				
Volunteer Sample	1,000			Year 20	67,722				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$14.9	\$2.5	\$2.5	\$0.2	\$20.0				
Recruitment	\$80.0	\$16.9	\$13.9	\$7.0	\$117.9				
Data Collection	\$1,074.2	\$209.2	\$219.3	\$19.0	\$1,521.7				
Retention/Tracking	\$223.6	\$37.8	\$41.1	\$3.6	\$306.1				
Sample Analysis & Storage	\$414.8	\$68.9	\$73.4	\$6.3	\$563.4				
Data Management	\$210.5	\$35.3	\$38.1	\$3.3	\$287.2				
Project Management	\$190.2	\$32.1	\$34.9	\$3.0	\$260.2				
Total	\$2,208.2	\$402.7	\$423.1	\$42.5	\$3,076.5				

Sample Size-Constrained Design Option E14 - 100,000 Live Births									
National PBS	75,000	# of PSUs	50	Sample S	Sizes:				
Area PBS	18,000	# Centers	13	Year 5	88,147				
PBS of Center Patients	6,000			Year 10	78,594				
Volunteer Sample	1,000			Year 20	67,312				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$14.9	\$3.7	\$1.2	\$0.2	\$20.0				
Recruitment	\$80.0	\$25.4	\$7.0	\$3.7	\$116.1				
Data Collection	\$1,074.2	\$316.6	\$110.6	\$19.2	\$1,520.6				
Retention/Tracking	\$223.7	\$56.7	\$20.6	\$3.6	\$304.6				
Sample Analysis & Storage	\$414.8	\$103.4	\$36.7	\$6.3	\$561.2				
Data Management	\$210.8	\$53.0	\$19.1	\$3.3	\$286.2				
Project Management	\$191.2	\$48.4	\$17.5	\$3.1	\$260.2				
Total	\$2,209.7	\$607.2	\$212.7	\$39.3	\$3,068.9				

Sample Size-Constrained Design Option F15 - 100,000 Live Births									
National PBS	25,000	# of PSUs	100	Sample :	Sizes:				
Area PBS	18,000	# Centers	38	Year 5	93,159				
PBS of Center Patients	54,000			Year 10	85,100				
Volunteer Sample	3,000			Year 20	72,943				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$7.9	\$3.7	\$11.1	\$0.6	\$23.3				
Recruitment	\$85.0	\$25.0	\$61.4	\$30.4	\$201.7				
Data Collection	\$867.0	\$308.2	\$968.1	\$55.9	\$2,199.2				
Retention/Tracking	\$73.9	\$56.2	\$183.4	\$10.7	\$324.1				
Sample Analysis & Storage	\$138.3	\$103.4	\$330.3	\$18.9	\$590.8				
Data Management	\$69.1	\$52.1	\$168.6	\$9.7	\$299.5				
Project Management	\$59.5	\$45.2	\$147.0	\$8.5	\$260.2				
Total	\$1,300.6	\$593.6	\$1,869.9	\$134.7	\$3,898.8				

Sample Size-Constrained Design Option F16 - 100,000 Live Births									
National PBS	25,000	# of PSUs	100	Sample	Sizes:				
Area PBS	36,000	# Centers	38	Year 5	91,854				
PBS of Center Patients	36,000			Year 10	83,662				
Volunteer Sample	3,000			Year 20	71,712				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$7.9	\$7.4	\$7.4	\$0.6	\$23.3				
Recruitment	\$85.0	\$49.9	\$40.9	\$20.6	\$196.5				
Data Collection	\$867.0	\$621.4	\$651.0	\$56.4	\$2,195.8				
Retention/Tracking	\$74.0	\$112.5	\$122.5	\$10.7	\$319.7				
Sample Analysis & Storage	\$138.3	\$206.7	\$220.2	\$18.9	\$584.1				
Data Management	\$69.3	\$104.6	\$112.8	\$9.8	\$296.5				
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2				
Total	\$1,301.9	\$1,194.3	\$1,254.3	\$125.7	\$3,876.1				

Sample Size-Constrained Design Option F17 - 100,000 Live Births								
National PBS	25,000	# of PSUs	100	Sample S	Sizes:			
Area PBS	54,000	# Centers	38	Year 5	90,550			
PBS of Center Patients	18,000			Year 10	82,225			
Volunteer Sample	3,000			Year 20	70,482			
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total			
Study Design & Start-up	\$7.9	\$11.1	\$3.7	\$0.6	\$23.3			
Recruitment	\$85.0	\$74.9	\$20.5	\$10.9	\$191.3			
Data Collection	\$867.0	\$940.1	\$328.4	\$56.9	\$2,192.4			
Retention/Tracking	\$74.2	\$169.2	\$61.4	\$10.7	\$315.4			
Sample Analysis & Storage	\$138.3	\$310.1	\$110.1	\$18.9	\$577.3			
Data Management	\$69.6	\$157.5	\$56.6	\$9.8	\$293.5			
Project Management	\$61.3	\$139.6	\$50.5	\$8.8	\$260.2			
Total	\$1,303.2	\$1,802.5	\$631.2	\$116.6	\$3,853.5			

Sample Size-Constrained Design Option G18 - 100,000 Live Births									
National PBS	50,000	# of PSUs	100	Sample :	Sizes:				
Area PBS	12,000	# Centers	25	Year 5	91,088				
PBS of Center Patients	36,000			Year 10	82,326				
Volunteer Sample	2,000			Year 20	70,538				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$12.3	\$2.5	\$7.4	\$0.4	\$22.5				
Recruitment	\$100.0	\$16.5	\$40.5	\$20.0	\$177.0				
Data Collection	\$1,123.3	\$204.4	\$642.1	\$37.1	\$2,006.8				
Retention/Tracking	\$148.3	\$37.6	\$122.8	\$7.1	\$315.8				
Sample Analysis & Storage	\$276.6	\$68.9	\$220.2	\$12.6	\$578.2				
Data Management	\$139.1	\$35.0	\$113.2	\$6.5	\$293.8				
Project Management	\$122.5	\$31.0	\$100.9	\$5.9	\$260.2				
Total	\$1,922.0	\$395.9	\$1,247.0	\$89.6	\$3,654.4				

Sample Size-Constrained Design Option G19 - 100,000 Live Births									
National PBS	50,000	# of PSUs	100	Sample S	Sizes:				
Area PBS	24,000	# Centers	25	Year 5	90,218				
PBS of Center Patients	24,000			Year 10	81,368				
Volunteer Sample	2,000			Year 20	69,717				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$12.3	\$4.9	\$4.9	\$0.4	\$22.5				
Recruitment	\$100.0	\$33.0	\$27.0	\$13.6	\$173.6				
Data Collection	\$1,123.3	\$412.2	\$431.7	\$37.4	\$2,004.6				
Retention/Tracking	\$148.5	\$75.3	\$82.0	\$7.1	\$312.9				
Sample Analysis & Storage	\$276.6	\$137.8	\$146.8	\$12.6	\$573.8				
Data Management	\$139.5	\$70.2	\$75.7	\$6.6	\$291.8				
Project Management	\$123.7	\$62.6	\$68.0	\$5.9	\$260.2				
Total	\$1,923.8	\$796.0	\$836.0	\$83.6	\$3,639.4				

Sample Size-Constrained Design Option G20 - 100,000 Live Births									
National PBS	50,000	# of PSUs	100	Sample :	Sizes:				
Area PBS	36,000	# Centers	25	Year 5	89,348				
PBS of Center Patients	12,000			Year 10	80,410				
Volunteer Sample	2,000			Year 20	68,897				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$12.3	\$7.4	\$2.5	\$0.4	\$22.5				
Recruitment	\$100.0	\$49.5	\$13.5	\$7.2	\$170.2				
Data Collection	\$1,123.3	\$623.5	\$217.8	\$37.7	\$2,002.3				
Retention/Tracking	\$148.7	\$113.1	\$41.0	\$7.2	\$310.0				
Sample Analysis & Storage	\$276.6	\$206.7	\$73.4	\$12.6	\$569.3				
Data Management	\$139.8	\$105.5	\$37.9	\$6.6	\$289.8				
Project Management	\$125.0	\$94.9	\$34.3	\$6.0	\$260.2				
Total	\$1,925.6	\$1,200.7	\$420.4	\$77.6	\$3,624.4				

Sample Size-Constrained Design Option H21 - 100,000 Live Births									
National PBS	75,000	# of PSUs	100	Sample S	<u>Sizes</u> :				
Area PBS	6,000	# Centers	13	Year 5	89,017				
PBS of Center Patients	18,000			Year 10	79,553				
Volunteer Sample	1,000			Year 20	68,132				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$16.6	\$1.2	\$3.7	\$0.2	\$21.8				
Recruitment	\$115.0	\$8.5	\$20.9	\$10.4	\$154.7				
Data Collection	\$1,379.6	\$103.8	\$326.1	\$18.8	\$1,828.2				
Retention/Tracking	\$223.4	\$18.9	\$61.6	\$3.6	\$307.5				
Sample Analysis & Storage	\$414.8	\$34.5	\$110.1	\$6.3	\$565.7				
Data Management	\$210.2	\$17.6	\$57.0	\$3.3	\$288.2				
Project Management	\$189.2	\$16.0	\$52.0	\$3.0	\$260.2				
Total	\$2,548.9	\$200.4	\$631.4	\$45.6	\$3,426.2				

Sample Size-Constrained Design Option H22 - 100,000 Live Births									
National PBS	75,000	# of PSUs	100	Sample	Sizes:				
Area PBS	12,000	# Centers	13	Year 5	88,582				
PBS of Center Patients	12,000			Year 10	79,073				
Volunteer Sample	1,000			Year 20	67,722				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$16.6	\$2.5	\$2.5	\$0.2	\$21.8				
Recruitment	\$115.0	\$16.9	\$13.9	\$7.0	\$152.9				
Data Collection	\$1,379.6	\$209.2	\$219.3	\$19.0	\$1,827.1				
Retention/Tracking	\$223.6	\$37.8	\$41.1	\$3.6	\$306.1				
Sample Analysis & Storage	\$414.8	\$68.9	\$73.4	\$6.3	\$563.4				
Data Management	\$210.5	\$35.3	\$38.1	\$3.3	\$287.2				
Project Management	\$190.2	\$32.1	\$34.9	\$3.0	\$260.2				
Total	\$2,550.3	\$402.7	\$423.1	\$42.5	\$3,418.6				

Sample Size-Constrained Design Option H23 - 100,000 Live Births									
National PBS	75,000	# of PSUs	100	Sample S	Sizes:				
Area PBS	18,000	# Centers	13	Year 5	88,147				
PBS of Center Patients	6,000			Year 10	78,594				
Volunteer Sample	1,000			Year 20	67,312				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$16.6	\$3.7	\$1.2	\$0.2	\$21.8				
Recruitment	\$115.0	\$25.4	\$7.0	\$3.7	\$151.1				
Data Collection	\$1,379.6	\$316.6	\$110.6	\$19.2	\$1,826.0				
Retention/Tracking	\$223.7	\$56.7	\$20.6	\$3.6	\$304.6				
Sample Analysis & Storage	\$414.8	\$103.4	\$36.7	\$6.3	\$561.2				
Data Management	\$210.8	\$53.0	\$19.1	\$3.3	\$286.2				
Project Management	\$191.2	\$48.4	\$17.5	\$3.1	\$260.2				
Total	\$2,551.8	\$607.2	\$212.7	\$39.3	\$3,411.0				

Sample Size-Constrained Design Option 124 - 100,000 Live Births										
National PBS*	25,000	# of PSUs	50	Sample S	Sizes:					
Area PBS	36,000	# Centers	38	Year 5	91,854					
PBS of Center Patients	36,000	*5% pre-c	onception	Year 10	83,662					
Volunteer Sample	3,000			Year 20	71,712					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$6.1	\$7.4	\$7.4	\$0.6	\$21.5					
Recruitment	\$50.0	\$49.9	\$40.9	\$20.6	\$161.5					
Data Collection	\$555.5	\$612.5	\$651.0	\$56.4	\$1,875.4					
Retention/Tracking	\$74.0	\$112.5	\$122.5	\$10.7	\$319.7					
Sample Analysis & Storage	\$138.3	\$206.7	\$220.2	\$18.9	\$584.1					
Data Management	\$69.3	\$104.6	\$112.8	\$9.8	\$296.5					
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2					
Total	\$953.6	\$1,185.4	\$1,254.3	\$125.7	\$3,518.9					

Sample Size-Constrained Design Option 125 - 100,000 Live Births										
National PBS*	25,000	# of PSUs	50	Sample	Sizes:					
Area PBS	36,000	# Centers	38	Year 5	91,854					
PBS of Center Patients	36,000	*25% pre-	conception	Year 10	83,662					
Volunteer Sample	3,000			Year 20	71,712					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$6.1	\$7.4	\$7.4	\$0.6	\$21.5					
Recruitment	\$50.0	\$49.9	\$40.9	\$20.6	\$161.5					
Data Collection	\$580.2	\$648.2	\$651.0	\$56.4	\$1,935.8					
Retention/Tracking	\$74.0	\$112.5	\$122.5	\$10.7	\$319.7					
Sample Analysis & Storage	\$138.3	\$206.7	\$220.2	\$18.9	\$584.1					
Data Management	\$69.3	\$104.6	\$112.8	\$9.8	\$296.5					
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2					
Total	\$978.3	\$1,221.0	\$1,254.3	\$125.7	\$3,579.3					

Detailed Summaries of Budget-Constrained Cost Estimates Based on Revised Retention Rates

Budget-Constrained Design Option A1 - 76750 Live Births										
National PBS (0%)	0	# of PSUs	0	Sample S	Sizes:					
Area PBS (0%)	0	# Centers	38	Year 5	74,418					
PBS of Center Patients (97%)	74,448			Year 10	68,895					
Volunteer Sample (3%)	2,303			Year 20	59,049					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$0.0	\$0.0	\$19.2	\$0.6	\$19.8					
Recruitment	\$0.0	\$0.0	\$83.1	\$40.2	\$123.4					
Data Collection	\$0.0	\$0.0	\$1,312.1	\$42.2	\$1,354.3					
Retention/Tracking	\$0.0	\$0.0	\$256.4	\$8.3	\$264.7					
Sample Analysis & Storage	\$0.0	\$0.0	\$455.3	\$14.5	\$469.8					
Data Management	\$0.0	\$0.0	\$246.7	\$7.9	\$254.7					
Project Management	\$0.0	\$0.0	\$252.1	\$8.1	\$260.2					
Total	\$0.0	\$0.0	\$2,625.0	\$121.9	\$2,746.9					

Budget-Constrained Design Option A2 - 75750 Live Births										
National PBS (0%)	0	# of PSUs	0	Sample S	Sizes:					
Area PBS (0%)	0	# Centers	38	Year 5	73,718					
PBS of Center Patients (50%)	37,875			Year 10	68,878					
Volunteer Sample (50%)	37,875			Year 20	60,146					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$0.0	\$0.0	\$9.9	\$9.9	\$19.8					
Recruitment	\$0.0	\$0.0	\$42.7	\$35.1	\$77.9					
Data Collection	\$0.0	\$0.0	\$664.9	\$690.9	\$1,355.8					
Retention/Tracking	\$0.0	\$0.0	\$130.3	\$136.2	\$266.5					
Sample Analysis & Storage	\$0.0	\$0.0	\$231.6	\$238.5	\$470.2					
Data Management	\$0.0	\$0.0	\$125.3	\$130.2	\$255.5					
Project Management	\$0.0	\$0.0	\$127.2	\$133.0	\$260.2					
Total	\$0.0	\$0.0	\$1,332.0	\$1,373.9	\$2,705.9					

Budget-Constrained Design Option B3 - 77000 Live Births										
National PBS (0%)	0	# of PSUs	0	Sample	Sizes:					
Area PBS (24%)	18,480	# Centers	39	Year 5	73,327					
PBS of Center Patients (72%)	55,440			Year 10	67,662					
Volunteer Sample (4%)	3,080			Year 20	58,018					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$0.0	\$4.8	\$14.3	\$0.8	\$19.8					
Recruitment	\$0.0	\$25.6	\$63.0	\$31.1	\$119.8					
Data Collection	\$0.0	\$316.4	\$993.8	\$57.4	\$1,367.6					
Retention/Tracking	\$0.0	\$58.6	\$191.4	\$11.1	\$261.2					
Sample Analysis & Storage	\$0.0	\$106.1	\$339.1	\$19.4	\$464.6					
Data Management	\$0.0	\$57.1	\$184.5	\$10.7	\$252.3					
Project Management	\$0.0	\$58.6	\$190.6	\$11.1	\$260.2					
Total	\$0.0	\$627.1	\$1,976.7	\$141.6	\$2,745.4					

Budget-Constrained Design Option B4 - 77000 Live Births										
National PBS (0%)	0	# of PSUs	0	Sample S	Sizes:					
Area PBS (48%)	36,960	# Centers	39	Year 5	71,987					
PBS of Center Patients (48%)	36,960			Year 10	66,187					
Volunteer Sample (4%)	3,080			Year 20	56,755					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$0.0	\$9.5	\$9.5	\$0.8	\$19.8					
Recruitment	\$0.0	\$51.2	\$42.0	\$21.2	\$114.4					
Data Collection	\$0.0	\$637.9	\$668.2	\$57.9	\$1,364.1					
Retention/Tracking	\$0.0	\$117.6	\$128.0	\$11.2	\$256.8					
Sample Analysis & Storage	\$0.0	\$212.2	\$226.1	\$19.4	\$457.7					
Data Management	\$0.0	\$114.7	\$123.7	\$10.7	\$249.2					
Project Management	\$0.0	\$119.4	\$129.6	\$11.3	\$260.2					
Total	\$0.0	\$1,262.7	\$1,327.1	\$132.4	\$2,722.2					

Budget-Constrained Design Option B5 - 78000 Live Births									
National PBS (0%)	0	# of PSUs	0	Sample	Sizes:				
Area PBS (72%)	56,160	# Centers	39	Year 5	71,566				
PBS of Center Patients (24%)	18,720			Year 10	65,551				
Volunteer Sample (4%)	3,120			Year 20	56,212				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$0.0	\$14.3	\$4.8	\$0.8	\$19.8				
Recruitment	\$0.0	\$77.2	\$21.1	\$11.2	\$109.5				
Data Collection	\$0.0	\$972.7	\$339.7	\$58.9	\$1,371.3				
Retention/Tracking	\$0.0	\$179.0	\$64.9	\$11.3	\$255.2				
Sample Analysis & Storage	\$0.0	\$322.5	\$114.5	\$19.6	\$456.6				
Data Management	\$0.0	\$174.7	\$62.8	\$10.9	\$248.3				
Project Management	\$0.0	\$182.6	\$66.1	\$11.5	\$260.2				
Total	\$0.0	\$1,923.0	\$673.8	\$124.2	\$2,721.0				

Budget-Constrained Design Option C6 - 71000 Live Births										
National PBS (25%)	17,750	# of PSUs	50	Sample S	Sizes:					
Area PBS (18%)	12,780	# Centers	27	Year 5	66,143					
PBS of Center Patients (54%)	38,340			Year 10	60,421					
Volunteer Sample (3%)	2,130			Year 20	51,789					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$6.1	\$3.5	\$10.6	\$0.6	\$20.9					
Recruitment	\$45.7	\$17.7	\$43.6	\$21.6	\$128.5					
Data Collection	\$487.3	\$218.9	\$687.6	\$39.7	\$1,433.5					
Retention/Tracking	\$54.3	\$41.3	\$134.9	\$7.8	\$238.4					
Sample Analysis & Storage	\$98.2	\$73.4	\$234.5	\$13.4	\$419.5					
Data Management	\$54.0	\$40.8	\$132.0	\$7.6	\$234.4					
Project Management	\$59.5	\$45.2	\$147.0	\$8.5	\$260.2					
Total	\$805.1	\$440.8	\$1,390.1	\$99.3	\$2,735.3					

Budget-Constrained Design Option C7 - 71000 Live Births										
National PBS (25%)	17,750	# of PSUs	50	Sample S	Sizes:					
Area PBS (36%)	25,560	# Centers	27	Year 5	65,216					
PBS of Center Patients (36%)	25,560			Year 10	59,400					
Volunteer Sample (3%)	2,130			Year 20	50,916					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$6.1	\$7.1	\$7.1	\$0.6	\$20.9					
Recruitment	\$45.7	\$35.5	\$29.1	\$14.7	\$124.8					
Data Collection	\$487.3	\$441.4	\$462.3	\$40.0	\$1,431.1					
Retention/Tracking	\$54.5	\$82.8	\$90.2	\$7.9	\$235.4					
Sample Analysis & Storage	\$98.2	\$146.8	\$156.3	\$13.4	\$414.7					
Data Management	\$54.3	\$81.9	\$88.4	\$7.7	\$232.3					
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2					
Total	\$806.4	\$887.1	\$932.9	\$92.9	\$2,719.3					

Budget-Constrained Design Option C8 - 71500 Live Births										
National PBS (25%)	17,875	# of PSUs	50	Sample S	Sizes:					
Area PBS (54%)	38,610	# Centers	27	Year 5	64,743					
PBS of Center Patients (18%)	12,870			Year 10	58,791					
Volunteer Sample (3%)	2,145			Year 20	50,395					
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total					
Study Design & Start-up	\$6.1	\$10.6	\$3.5	\$0.6	\$20.9					
Recruitment	\$45.7	\$53.3	\$14.6	\$7.8	\$121.4					
Data Collection	\$488.6	\$670.6	\$234.2	\$40.6	\$1,433.9					
Retention/Tracking	\$55.0	\$125.3	\$45.5	\$7.9	\$233.7					
Sample Analysis & Storage	\$98.9	\$221.7	\$78.7	\$13.5	\$412.8					
Data Management	\$54.8	\$124.1	\$44.6	\$7.7	\$231.2					
Project Management	\$61.3	\$139.6	\$50.5	\$8.8	\$260.2					
Total	\$810.4	\$1,345.2	\$471.6	\$86.9	\$2,714.1					

Budget-Constrained Design Option D9 - 77000 Live Births									
National PBS (50%)	38,500	# of PSUs	50	Sample	Sizes:				
Area PBS (12%)	9,240	# Centers	19	Year 5	70,138				
PBS of Center Patients (36%)	27,720			Year 10	63,391				
Volunteer Sample (2%)	1,540			Year 20	54,314				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$10.5	\$2.4	\$7.1	\$0.4	\$20.4				
Recruitment	\$58.1	\$12.6	\$30.9	\$15.2	\$116.8				
Data Collection	\$700.0	\$156.6	\$491.9	\$28.4	\$1,376.9				
Retention/Tracking	\$116.8	\$29.6	\$96.7	\$5.6	\$248.7				
Sample Analysis & Storage	\$213.0	\$53.1	\$169.5	\$9.7	\$445.2				
Data Management	\$115.2	\$29.0	\$93.8	\$5.4	\$243.5				
Project Management	\$122.5	\$31.0	\$100.9	\$5.9	\$260.2				
Total	\$1,336.1	\$314.3	\$990.8	\$70.6	\$2,711.8				

Budget-Constrained Design Option D10 - 77500 Live Births									
National PBS (50%)	38,750	# of PSUs	50	Sample S	Sizes:				
Area PBS (24%)	18,600	# Centers	19	Year 5	69,919				
PBS of Center Patients (24%)	18,600			Year 10	63,060				
Volunteer Sample (2%)	1,550			Year 20	54,031				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$10.5	\$4.7	\$4.7	\$0.4	\$20.4				
Recruitment	\$58.3	\$25.3	\$20.6	\$10.3	\$114.5				
Data Collection	\$702.6	\$317.1	\$332.0	\$28.8	\$1,380.4				
Retention/Tracking	\$117.7	\$59.6	\$64.9	\$5.7	\$247.9				
Sample Analysis & Storage	\$214.3	\$106.8	\$113.8	\$9.8	\$444.7				
Data Management	\$116.1	\$58.4	\$63.0	\$5.5	\$243.0				
Project Management	\$123.7	\$62.6	\$68.0	\$5.9	\$260.2				
Total	\$1,343.2	\$634.6	\$667.0	\$66.3	\$2,711.1				

Budget-Constrained Design Option D11 - 77750 Live Births									
National PBS (50%)	38,875	# of PSUs	50	Sample S	Sizes:				
Area PBS (36%)	27,990	# Centers	19	Year 5	69,468				
PBS of Center Patients (12%)	9,330			Year 10	62,518				
Volunteer Sample (2%)	1,555			Year 20	53,567				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$10.5	\$7.1	\$2.4	\$0.4	\$20.4				
Recruitment	\$58.3	\$37.9	\$10.3	\$5.5	\$112.0				
Data Collection	\$703.9	\$480.6	\$167.8	\$29.1	\$1,381.3				
Retention/Tracking	\$118.2	\$89.9	\$32.6	\$5.7	\$246.4				
Sample Analysis & Storage	\$215.0	\$160.7	\$57.1	\$9.8	\$442.6				
Data Management	\$116.7	\$88.1	\$31.7	\$5.5	\$242.0				
Project Management	\$125.0	\$94.9	\$34.3	\$6.0	\$260.2				
Total	\$1,347.6	\$959.3	\$336.2	\$61.9	\$2,704.9				

Budget-Constrained Design Option E12 - 84000 Live Births									
National PBS (75%)	63,000	# of PSUs	50	Sample S	Sizes:				
Area PBS (6%)	5,040	# Centers	11	Year 5	74,774				
PBS of Center Patients (18%)	15,120			Year 10	66,824				
Volunteer Sample (1%)	840			Year 20	57,231				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$14.9	\$1.2	\$3.6	\$0.2	\$19.9				
Recruitment	\$72.8	\$7.1	\$17.6	\$8.8	\$106.3				
Data Collection	\$951.2	\$87.4	\$274.7	\$15.9	\$1,329.1				
Retention/Tracking	\$189.4	\$16.0	\$52.3	\$3.0	\$260.7				
Sample Analysis & Storage	\$348.5	\$28.9	\$92.5	\$5.3	\$475.2				
Data Management	\$185.3	\$15.5	\$50.3	\$2.9	\$254.0				
Project Management	\$189.2	\$16.0	\$52.0	\$3.0	\$260.2				
Total	\$1,951.2	\$172.2	\$543.0	\$39.1	\$2,705.5				

Budget-Constrained Design Option E13 - 84500 Live Births									
National PBS (75%)	63,375	# of PSUs	50	Sample :	Sizes:				
Area PBS (12%)	10,140	# Centers	11	Year 5	74,852				
PBS of Center Patients (12%)	10,140			Year 10	66,817				
Volunteer Sample (1%)	845			Year 20	57,225				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$14.9	\$2.4	\$2.4	\$0.2	\$19.9				
Recruitment	\$73.0	\$14.3	\$11.8	\$6.0	\$105.1				
Data Collection	\$955.0	\$176.9	\$185.4	\$16.1	\$1,333.4				
Retention/Tracking	\$190.5	\$32.2	\$35.0	\$3.1	\$260.8				
Sample Analysis & Storage	\$350.5	\$58.2	\$62.0	\$5.3	\$476.1				
Data Management	\$186.3	\$31.3	\$33.7	\$2.9	\$254.2				
Project Management	\$190.2	\$32.1	\$34.9	\$3.0	\$260.2				
Total	\$1,960.6	\$347.4	\$365.2	\$36.6	\$2,709.8				

Budget-Constrained Design Option E14 - 84500 Live Births									
National PBS (75%)	63,375	# of PSUs	50	Sample S	Sizes:				
Area PBS (18%)	15,210	# Centers	11	Year 5	74,484				
PBS of Center Patients (6%)	5,070			Year 10	66,412				
Volunteer Sample (1%)	845			Year 20	56,879				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$14.9	\$3.6	\$1.2	\$0.2	\$19.9				
Recruitment	\$73.0	\$21.5	\$5.9	\$3.2	\$103.5				
Data Collection	\$955.0	\$267.7	\$93.5	\$16.2	\$1,332.4				
Retention/Tracking	\$190.7	\$48.3	\$17.5	\$3.1	\$259.6				
Sample Analysis & Storage	\$350.5	\$87.3	\$31.0	\$5.3	\$474.2				
Data Management	\$186.6	\$47.0	\$16.9	\$2.9	\$253.4				
Project Management	\$191.2	\$48.4	\$17.5	\$3.1	\$260.2				
Total	\$1,962.0	\$523.8	\$183.6	\$33.9	\$2,703.3				

Budget-Constrained Design Option F15 - 58500 Live Births									
National PBS (25%)	14,625	# of PSUs	100	Sample :	Sizes:				
Area PBS (18%)	10,530	# Centers	22	Year 5	54,498				
PBS of Center Patients (54%)	31,590			Year 10	49,783				
Volunteer Sample (3%)	1,755			Year 20	42,672				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$7.9	\$3.5	\$10.4	\$0.6	\$22.3				
Recruitment	\$78.8	\$14.5	\$35.6	\$17.6	\$146.5				
Data Collection	\$760.7	\$179.6	\$564.0	\$32.6	\$1,536.8				
Retention/Tracking	\$46.4	\$35.3	\$115.3	\$6.7	\$203.8				
Sample Analysis & Storage	\$80.9	\$60.5	\$193.2	\$11.1	\$345.6				
Data Management	\$47.5	\$35.9	\$116.2	\$6.7	\$206.3				
Project Management	\$59.5	\$45.2	\$147.0	\$8.5	\$260.2				
Total	\$1,081.7	\$374.4	\$1,181.8	\$83.7	\$2,721.6				

Budget-Constrained Design Option F16 - 58500 Live Births									
National PBS (25%)	14,625	# of PSUs	100	Sample	Sizes:				
Area PBS (36%)	21,060	# Centers	22	Year 5	53,735				
PBS of Center Patients (36%)	21,060			Year 10	48,942				
Volunteer Sample (3%)	1,755			Year 20	41,952				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$7.9	\$6.9	\$6.9	\$0.6	\$22.3				
Recruitment	\$78.8	\$29.0	\$23.7	\$12.0	\$143.5				
Data Collection	\$760.7	\$362.1	\$379.2	\$32.9	\$1,534.9				
Retention/Tracking	\$46.6	\$70.9	\$77.1	\$6.7	\$201.3				
Sample Analysis & Storage	\$80.9	\$120.9	\$128.8	\$11.1	\$341.7				
Data Management	\$47.8	\$72.2	\$77.8	\$6.7	\$204.5				
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2				
Total	\$1,083.0	\$753.7	\$793.2	\$78.6	\$2,708.4				

Budget-Constrained Design Option F17 - 59000 Live Births									
National PBS (25%)	14,750	# of PSUs	100	Sample	Sizes:				
Area PBS (54%)	31,860	# Centers	22	Year 5	53,424				
PBS of Center Patients (18%)	10,620			Year 10	48,513				
Volunteer Sample (3%)	1,770			Year 20	41,584				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$7.9	\$10.4	\$3.5	\$0.6	\$22.3				
Recruitment	\$78.9	\$43.7	\$11.9	\$6.3	\$140.7				
Data Collection	\$761.9	\$550.6	\$192.3	\$33.3	\$1,538.2				
Retention/Tracking	\$47.1	\$107.4	\$39.0	\$6.8	\$200.2				
Sample Analysis & Storage	\$81.6	\$182.9	\$65.0	\$11.1	\$340.6				
Data Management	\$48.3	\$109.4	\$39.3	\$6.8	\$203.9				
Project Management	\$61.3	\$139.6	\$50.5	\$8.8	\$260.2				
Total	\$1,086.9	\$1,144.0	\$401.4	\$73.8	\$2,706.1				

Budget-Constrained Design Option G18 - 63500 Live Births									
National PBS (50%)	31,750	# of PSUs	100	Sample	Sizes:				
Area PBS (12%)	7,620	# Centers	16	Year 5	57,841				
PBS of Center Patients (36%)	22,860			Year 10	52,277				
Volunteer Sample (2%)	1,270			Year 20	44,791				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$12.3	\$2.3	\$7.0	\$0.4	\$22.0				
Recruitment	\$89.1	\$10.5	\$25.9	\$12.8	\$138.2				
Data Collection	\$936.2	\$130.2	\$409.0	\$23.6	\$1,499.0				
Retention/Tracking	\$99.8	\$25.3	\$82.6	\$4.8	\$212.5				
Sample Analysis & Storage	\$175.6	\$43.8	\$139.8	\$8.0	\$367.2				
Data Management	\$101.2	\$25.5	\$82.5	\$4.8	\$213.9				
Project Management	\$122.5	\$31.0	\$100.9	\$5.9	\$260.2				
Total	\$1,536.6	\$268.6	\$847.6	\$60.2	\$2,713.0				

Budget-Constrained Design Option G19 - 64000 Live Births									
National PBS (50%)	32,000	# of PSUs	100	Sample	Sizes:				
Area PBS (24%)	15,360	# Centers	16	Year 5	57,740				
PBS of Center Patients (24%)	15,360			Year 10	52,075				
Volunteer Sample (2%)	1,280			Year 20	44,619				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$12.3	\$4.7	\$4.7	\$0.4	\$22.0				
Recruitment	\$89.2	\$21.1	\$17.3	\$8.7	\$136.3				
Data Collection	\$938.8	\$263.8	\$276.3	\$23.9	\$1,502.8				
Retention/Tracking	\$100.6	\$51.0	\$55.5	\$4.8	\$212.0				
Sample Analysis & Storage	\$177.0	\$88.2	\$93.9	\$8.1	\$367.2				
Data Management	\$102.1	\$51.4	\$55.4	\$4.8	\$213.7				
Project Management	\$123.7	\$62.6	\$68.0	\$5.9	\$260.2				
Total	\$1,543.6	\$542.8	\$571.1	\$56.6	\$2,714.2				

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Budget-Constrained Design Option G20 - 64000 Live Births									
National PBS (50%)	32,000	# of PSUs	100	Sample S	Sizes:				
Area PBS (36%)	23,040	# Centers	16	Year 5	57,183				
PBS of Center Patients (12%)	7,680			Year 10	51,462				
Volunteer Sample (2%)	1,280			Year 20	44,094				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$12.3	\$7.0	\$2.3	\$0.4	\$22.0				
Recruitment	\$89.2	\$31.7	\$8.6	\$4.6	\$134.1				
Data Collection	\$938.8	\$399.1	\$139.4	\$24.1	\$1,501.4				
Retention/Tracking	\$100.9	\$76.7	\$27.8	\$4.8	\$210.2				
Sample Analysis & Storage	\$177.0	\$132.3	\$47.0	\$8.1	\$364.3				
Data Management	\$102.4	\$77.4	\$27.8	\$4.8	\$212.5				
Project Management	\$125.0	\$94.9	\$34.3	\$6.0	\$260.2				
Total	\$1,545.5	\$819.0	\$287.3	\$52.9	\$2,704.6				

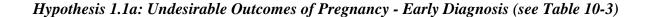
Budget-Constrained Design Option H21 - 69500 Live Births									
National PBS (75%)	52,125	# of PSUs	100	Sample S	Sizes:				
Area PBS (6%)	4,170	# Centers	9	Year 5	61,867				
PBS of Center Patients (18%)	12,510			Year 10	55,289				
Volunteer Sample (1%)	695			Year 20	47,352				
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total				
Study Design & Start-up	\$16.6	\$1.2	\$3.5	\$0.2	\$21.5				
Recruitment	\$101.3	\$5.9	\$14.5	\$7.2	\$128.8				
Data Collection	\$1,145.1	\$72.0	\$226.3	\$13.1	\$1,456.4				
Retention/Tracking	\$162.0	\$13.7	\$44.7	\$2.6	\$223.0				
Sample Analysis & Storage	\$288.3	\$23.9	\$76.5	\$4.4	\$393.2				
Data Management	\$162.7	\$13.7	\$44.2	\$2.6	\$223.1				
Project Management	\$189.2	\$16.0	\$52.0	\$3.0	\$260.2				
Total	\$2,065.2	\$146.3	\$461.7	\$33.0	\$2,706.1				

Budget-Constrained Design Option H22 - 69500 Live Births						
National PBS (75%)	52,125	# of PSUs	100	Sample Sizes:		
Area PBS (12%)	8,340	# Centers	9	Year 5	61,565	
PBS of Center Patients (12%)	8,340			Year 10	54,956	
Volunteer Sample (1%)	695			Year 20	47,067	
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total	
Study Design & Start-up	\$16.6	\$2.4	\$2.4	\$0.2	\$21.5	
Recruitment	\$101.3	\$11.7	\$9.6	\$4.9	\$127.5	
Data Collection	\$1,145.1	\$145.2	\$152.2	\$13.2	\$1,455.6	
Retention/Tracking	\$162.2	\$27.4	\$29.8	\$2.6	\$222.0	
Sample Analysis & Storage	\$288.3	\$47.9	\$51.0	\$4.4	\$391.6	
Data Management	\$163.0	\$27.4	\$29.5	\$2.6	\$222.4	
Project Management	\$190.2	\$32.1	\$34.9	\$3.0	\$260.2	
Total	\$2,066.7	\$294.0	\$309.4	\$30.8	\$2,700.9	

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Budget-Constrained Design Option H23 - 70000 Live Births						
National PBS (75%)	52,500	# of PSUs	100	Sample Sizes:		
Area PBS (18%)	12,600	# Centers	9	Year 5	61,703	
PBS of Center Patients (6%)	4,200			Year 10	55,016	
Volunteer Sample (1%)	700			Year 20	47,118	
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total	
Study Design & Start-up	\$16.6	\$3.5	\$1.2	\$0.2	\$21.5	
Recruitment	\$101.5	\$17.6	\$4.8	\$2.6	\$126.6	
Data Collection	\$1,148.9	\$220.6	\$77.1	\$13.4	\$1,460.0	
Retention/Tracking	\$163.3	\$41.4	\$15.0	\$2.6	\$222.3	
Sample Analysis & Storage	\$290.4	\$72.4	\$25.7	\$4.4	\$392.8	
Data Management	\$164.0	\$41.3	\$14.9	\$2.6	\$222.8	
Project Management	\$191.2	\$48.4	\$17.5	\$3.1	\$260.2	
Total	\$2,076.0	\$445.2	\$156.2	\$28.8	\$2,706.2	

Budget-Constrained Design Option 124 - 71500 Live Births						
National PBS (25%)*	17,875	# of PSUs 50		Sample Sizes:		
Area PBS (36%)	25,740	# Centers	27	Year 5	65,676	
PBS of Center Patients (36%)	25,740	*5% pre-conception		Year 10	59,818	
Volunteer Sample (3%)	2,145			Year 20	51,274	
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total	
Study Design & Start-up	\$6.1	\$7.1	\$7.1	\$0.6	\$20.9	
Recruitment	\$45.7	\$35.6	\$29.1	\$14.7	\$125.1	
Data Collection	\$484.2	\$436.9	\$464.3	\$40.2	\$1,425.6	
Retention/Tracking	\$54.8	\$83.3	\$90.7	\$7.9	\$236.7	
Sample Analysis & Storage	\$98.9	\$147.8	\$157.4	\$13.5	\$417.6	
Data Management	\$54.5	\$82.3	\$88.8	\$7.7	\$233.4	
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2	
Total	\$804.6	\$884.6	\$936.9	\$93.2	\$2,719.4	

Budget-Constrained Design Option 125 - 70000 Live Births						
National PBS (25%)*	17,500	# of PSUs 50		Sample Sizes:		
Area PBS (36%)	25,200	# Centers	26	Year 5	64,298	
PBS of Center Patients (36%)	25,200	*25% pre-conception		Year 10	58,564	
Volunteer Sample (3%)	2,100			Year 20	50,199	
Major Work Area	NPBS	Area PBS	Patients	Volunteer	Total	
Study Design & Start-up	\$6.1	\$7.0	\$7.0	\$0.6	\$20.8	
Recruitment	\$45.5	\$34.4	\$28.1	\$14.1	\$122.2	
Data Collection	\$497.8	\$450.0	\$451.6	\$39.1	\$1,438.4	
Retention/Tracking	\$53.9	\$81.9	\$89.1	\$7.8	\$232.6	
Sample Analysis & Storage	\$96.8	\$144.7	\$154.1	\$13.2	\$408.9	
Data Management	\$53.7	\$81.2	\$87.5	\$7.6	\$230.0	
Project Management	\$60.4	\$91.7	\$99.5	\$8.7	\$260.2	
Total	\$814.2	\$890.9	\$917.1	\$91.1	\$2,713.2	



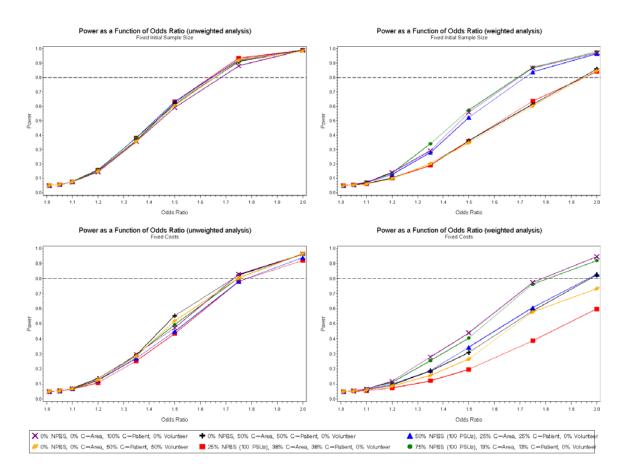


Figure I-3. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 0.6%, an exposure prevalence of 5%, 100 PSUs, and the alternative retention rates).



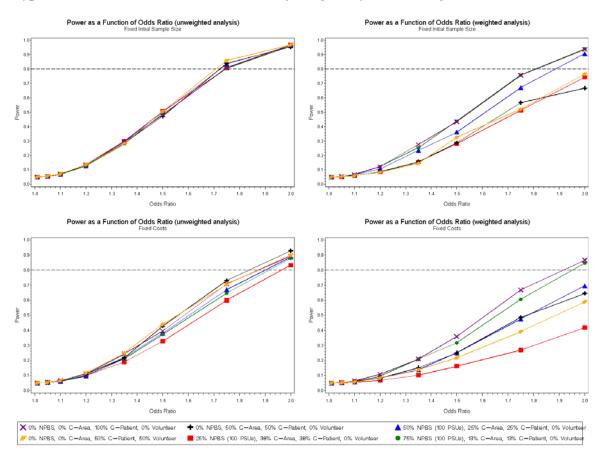


Figure I-4. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 0.6%, an exposure prevalence of 5%, 100 PSUs, and the <u>alternative retention rates</u>).



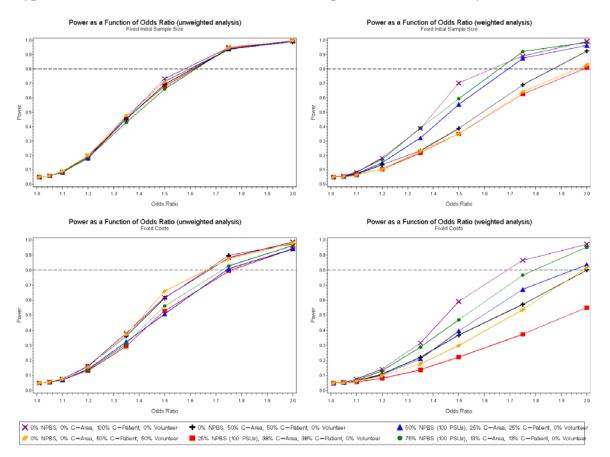


Figure I-5. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 0.25%, an exposure prevalence of 20%, 100 PSUs, and the <u>alternative retention rates</u>).



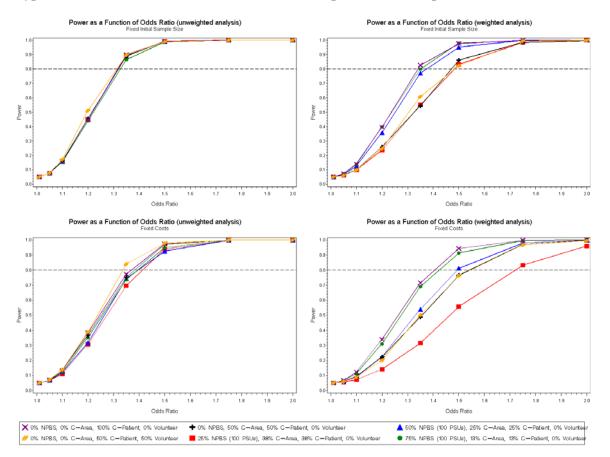


Figure I-6. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 1%, an exposure prevalence of 20%, 100 PSUs, and the <u>alternative retention rates</u>).

Hypotheses 3.1 and 3.2: Injury Outcomes (see Table 10-3)

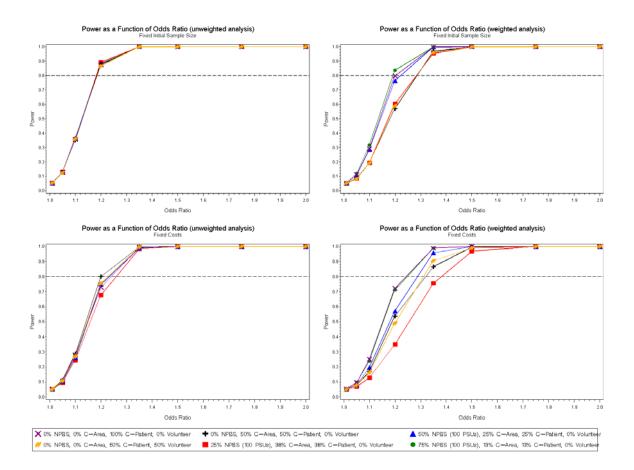


Figure I-7. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 10%, an exposure prevalence of 5%, 100 PSUs, and the <u>alternative retention rates</u>).

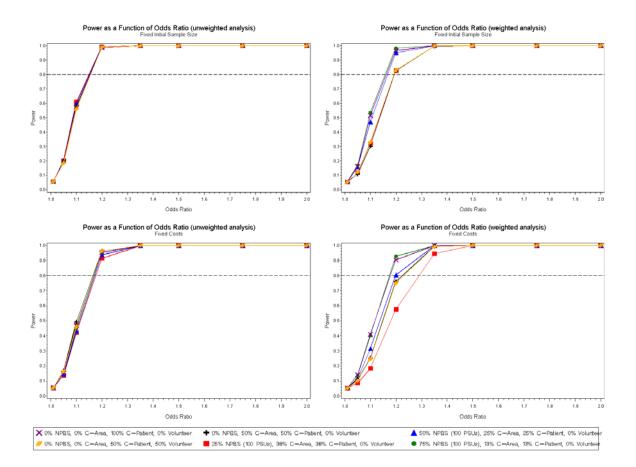


Figure I-8. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 10%, an exposure prevalence of 10%, 100 PSUs, and the alternative retention rates).

Hypotheses 4.1 and 4.2: Asthma Outcomes (see Table 10-3)

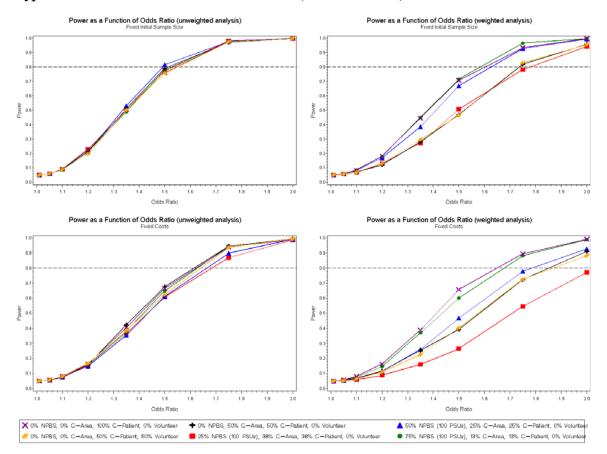


Figure I-9. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 6%, an exposure prevalence of 1%, 100 PSUs, and the <u>alternative retention rates</u>).

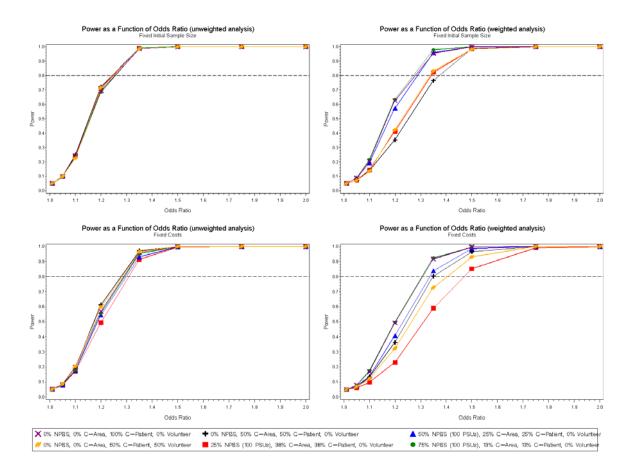
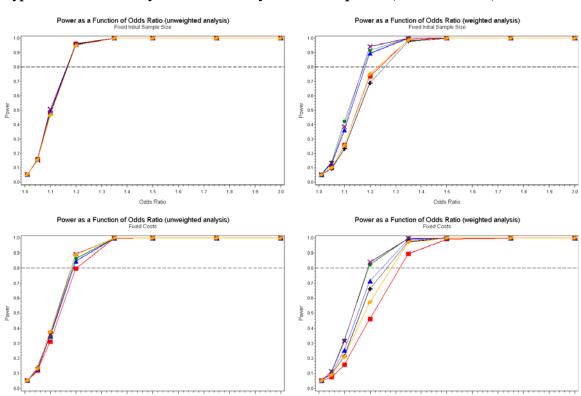


Figure I-10. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 6%, an exposure prevalence of 5%, 100 PSUs, and the <u>alternative retention rates</u>).



Hypothesis 5.1: Obesity and Altered Physical Development (see Table 10-3)

Figure I-11. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 15%, an exposure prevalence of 5%, 100 PSUs, and the <u>alternative retention rates</u>).

+ 0% NPBS, 50% C-Area, 50% C-Patient, 0% Volunteer

Odds Ratio

X 0% NPBS, 0% C-Area, 100% C-Patient, 0% Volunteer

▲ 50% NPBS (100 PSUs), 25% C—Area, 25% C—Patient, 0% Volunteer

75% NPBS (100 PSUs), 13% C—Area, 13% C—Patient, 0% Volunteer