# White Paper on Evaluation of Sampling Design Options for the National Children's Study 

## Appendix I

Detailed Summaries of Sample Size- and Budget-Constrained Cost Estimates and Power Calculations Using Revised Retention Rates

Table I-1. Summary of Sample Size-Constrained Cost Estimates, New Retention Rates

|  | Constraints |  |  |  |  |  |  |  |
| :---: | :---: | :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Strategy | Number <br> of <br> PSUs | \# of <br> Centers | \# Parts. <br> NPBS | \# Parts. <br> Area <br> PBS | \# Parts. <br> PBS- <br> Patients | \# Parts. <br> Volunteer | Cost <br> (millions) | \# Year 20 <br> Participants |
| A1 | 0 | 50 | 0 | 0 | 97,000 | 3,000 | $\$ 3,473.3$ | 76,936 |
| A2 | 0 | 50 | 0 | 0 | 50,000 | 50,000 | $\$ 3,449.2$ | 79,401 |
| B3 | 0 | 50 | 0 | 24,000 | 72,000 | 4,000 | $\$ 3,442.7$ | 75,348 |
| B4 | 0 | 50 | 0 | 48,000 | 48,000 | 4,000 | $\$ 3,412.7$ | 73,707 |
| B5 | 0 | 50 | 0 | 72,000 | 24,000 | 4,000 | $\$ 3,382.6$ | 72,067 |
| C6 | 50 | 38 | 25,000 | 18,000 | 54,000 | 3,000 | $\$ 3,556.7$ | 72,943 |
| C7 | 50 | 38 | 25,000 | 36,000 | 36,000 | 3,000 | $\$ 3,534.0$ | 71,712 |
| C8 | 50 | 38 | 25,000 | 54,000 | 18,000 | 3,000 | $\$ 3,511.4$ | 70,482 |
| D9 | 50 | 25 | 50,000 | 12,000 | 36,000 | 2,000 | $\$ 3,312.3$ | 70,538 |
| D10 | 50 | 25 | 50,000 | 24,000 | 24,000 | 2,000 | $\$ 3,297.3$ | 69,717 |
| D11 | 50 | 25 | 50,000 | 36,000 | 12,000 | 2,000 | $\$ 3,282.2$ | 68,897 |
| E12 | 50 | 13 | 75,000 | 6,000 | 18,000 | 1,000 | $\$ 3,084.1$ | 68,132 |
| E13 | 50 | 13 | 75,000 | 12,000 | 12,000 | 1,000 | $\$ 3,076.5$ | 67,722 |
| E14 | 50 | 13 | 75,000 | 18,000 | 6,000 | 1,000 | $\$ 3,068.9$ | 67,312 |
| F15 | 100 | 38 | 25,000 | 18,000 | 54,000 | 3,000 | $\$ 3,898.8$ | 72,943 |
| F16 | 100 | 38 | 25,000 | 36,000 | 36,000 | 3,000 | $\$ 3,876.1$ | 71,712 |
| F17 | 100 | 38 | 25,000 | 54,000 | 18,000 | 3,000 | $\$ 3,853.5$ | 70,482 |
| G18 | 100 | 25 | 50,000 | 12,000 | 36,000 | 2,000 | $\$ 3,654.4$ | 70,538 |
| G19 | 100 | 25 | 50,000 | 24,000 | 24,000 | 2,000 | $\$ 3,639.4$ | 69,717 |
| G20 | 100 | 25 | 50,000 | 36,000 | 12,000 | 2,000 | $\$ 3,624.4$ | 68,897 |
| H21 | 100 | 13 | 75,000 | 6,000 | 18,000 | 1,000 | $\$ 3,426.2$ | 68,132 |
| H22 | 100 | 13 | 75,000 | 12,000 | 12,000 | 1,000 | $\$ 3,418.6$ | 67,722 |
| H23 | 100 | 13 | 75,000 | 18,000 | 6,000 | 1,000 | $\$ 3,411.0$ | 67,312 |
| I24 | 50 | 38 | $25,000 *$ | $36,000 *$ | 36,000 | 3,000 | $\$ 3,518.9$ | 71,712 |
| I25 | 50 | 38 | $25,000 * *$ | $36,000 * *$ | 36,000 | 3,000 | $\$ 3,579.3$ | 71,712 |

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Figure I-1. Total cost and year 20 participants for sample size-constrained design options.

Table I-2. Summary of Budget-Constrained Cost Estimates, New Retention Rates

|  | Constraints |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Strategy | Number of PSUs | Parts. <br> NPBS | \% Parts. Area PBS | \% Parts. PBSPatients | \% Parts. Volunteers | Cost (millions) | \# of Centers | Total \# Live Births | \# Year 20 Participants |
| A1 | 0 | 0 | 0 | 0.97 | 0.03 | \$2,746.9 | 38 | 76,750 | 59,049 |
| A2 | 0 | 0 | 0 | 0.50 | 0.50 | \$2,705.9 | 38 | 75,750 | 60,146 |
| B3 | 0 | 0 | 0.24 | 0.72 | 0.04 | \$2,745.4 | 39 | 77,000 | 58,018 |
| B4 | 0 | 0 | 0.48 | 0.48 | 0.04 | \$2,722.2 | 39 | 77,000 | 56,755 |
| B5 | 0 | 0 | 0.72 | 0.24 | 0.04 | \$2,721.0 | 39 | 78,000 | 56,212 |
| C6 | 50 | 0.25 | 0.18 | 0.54 | 0.03 | \$2,735.3 | 27 | 71,000 | 51,789 |
| C7 | 50 | 0.25 | 0.36 | 0.36 | 0.03 | \$2,719.3 | 27 | 71,000 | 50,916 |
| C8 | 50 | 0.25 | 0.54 | 0.18 | 0.03 | \$2,714.1 | 27 | 71,500 | 50,395 |
| D9 | 50 | 0.5 | 0.12 | 0.36 | 0.02 | \$2,711.8 | 19 | 77,000 | 54,314 |
| D10 | 50 | 0.5 | 0.24 | 0.24 | 0.02 | \$2,711.1 | 19 | 77,500 | 54,031 |
| D11 | 50 | 0.5 | 0.36 | 0.12 | 0.02 | \$2,704.9 | 19 | 77,750 | 53,567 |
| E12 | 50 | 0.75 | 0.06 | 0.18 | 0.01 | \$2,705.5 | 11 | 84,000 | 57,231 |
| E13 | 50 | 0.75 | 0.12 | 0.12 | 0.01 | \$2,709.8 | 11 | 84,500 | 57,225 |
| E14 | 50 | 0.75 | 0.18 | 0.06 | 0.01 | \$2,703.3 | 11 | 84,500 | 56,879 |
| F15 | 100 | 0.25 | 0.18 | 0.54 | 0.03 | \$2,721.6 | 22 | 58,500 | 42,672 |
| F16 | 100 | 0.25 | 0.36 | 0.36 | 0.03 | \$2,708.4 | 22 | 58,500 | 41,952 |
| F17 | 100 | 0.25 | 0.54 | 0.18 | 0.03 | \$2,706.1 | 22 | 59,000 | 41,584 |
| G18 | 100 | 0.5 | 0.12 | 0.36 | 0.02 | \$2,713.0 | 16 | 63,500 | 44,791 |
| G19 | 100 | 0.5 | 0.24 | 0.24 | 0.02 | \$2,714.2 | 16 | 64,000 | 44,619 |
| G20 | 100 | 0.5 | 0.36 | 0.12 | 0.02 | \$2,704.6 | 16 | 64,000 | 44,094 |
| H21 | 100 | 0.75 | 0.06 | 0.18 | 0.01 | \$2,706.1 | 9 | 69,500 | 47,352 |
| H22 | 100 | 0.75 | 0.12 | 0.12 | 0.01 | \$2,700.9 | 9 | 69,500 | 47,067 |
| H23 | 100 | 0.75 | 0.18 | 0.06 | 0.01 | \$2,706.2 | 9 | 70,000 | 47,118 |
| 124 | 50 | 0.25* | 0.36* | 0.36 | 0.03 | \$2,719.4 | 27 | 71,500 | 51,274 |
| 125 | 50 | 0.25** | 0.36** | 0.36 | 0.03 | \$2,713.2 | 26 | 70,000 | 50,199 |

* 5\% of participants recruited pre-conception
** $25 \%$ of participants recruited pre-conception

Figure I-2. Number of Live Births and Year 20 Participants in Budget-Constrained Design Strategies (New Retention Rates)


## Total \# Live Births $\square$ \# Year 20 Participants

Figure l-2. Number of live births and year 20 participants in budget-constrained design strategies.

## Detailed Summaries of Sample-Size-Constrained Cost Estimates Based on Revised Retention Rates

| Sample Size-Constrained Design Option A1-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 0 | \# of PSUs | 0 | Sample |  |
| Area PBS | 0 | \# Centers | 0 | Year 5 | 96,962 |
| PBS of Center Patients | 97,000 |  |  | Year 10 | 89,765 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 76,936 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$0.0 | \$19.9 | \$0.6 | \$20.5 |
| Recruitment | \$0.0 | \$0.0 | \$109.1 | \$52.9 | \$162.0 |
| Data Collection | \$0.0 | \$0.0 | \$1,716.1 | \$55.2 | \$1,771.3 |
| Retention/Tracking | \$0.0 | \$0.0 | \$327.4 | \$10.6 | \$337.9 |
| Sample Analysis \& Storage | \$0.0 | \$0.0 | \$593.3 | \$18.9 | \$612.2 |
| Data Management | \$0.0 | \$0.0 | \$299.5 | \$9.6 | \$309.2 |
| Project Management | \$0.0 | \$0.0 | \$252.1 | \$8.1 | \$260.2 |
| Total | \$0.0 | \$0.0 | \$3,317.4 | \$155.9 | \$3,473.3 |


| Sample Size-Constrained Design Option A2-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 0 | \# of PSUs | 0 | Sample |  |
| Area PBS | 0 | \# Centers | 0 | Year 5 | 97,318 |
| PBS of Center Patients | 50,000 |  |  | Year 10 | 90,928 |
| Volunteer Sample | 50,000 |  |  | Year 20 | 79,401 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$0.0 | \$10.3 | \$10.3 | \$20.5 |
| Recruitment | \$0.0 | \$0.0 | \$56.3 | \$46.3 | \$102.5 |
| Data Collection | \$0.0 | \$0.0 | \$876.7 | \$910.9 | \$1,787.6 |
| Retention/Tracking | \$0.0 | \$0.0 | \$168.3 | \$176.0 | \$344.3 |
| Sample Analysis \& Storage | \$0.0 | \$0.0 | \$305.8 | \$314.9 | \$620.7 |
| Data Management | \$0.0 | \$0.0 | \$153.7 | \$159.7 | \$313.3 |
| Project Management | \$0.0 | \$0.0 | \$127.2 | \$133.0 | \$260.2 |
| Total | \$0.0 | \$0.0 | \$1,698.2 | \$1,751.0 | \$3,449.2 |


| Sample Size-Constrained Design Option B3-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 0 | \# of PSUs | 0 | Sample Sizes: |  |
| Area PBS | 24,000 | \# Centers | 50 | Year 5 | 95,230 |
| PBS of Center Patients | 72,000 |  |  | Year 10 | 87,873 |
| Volunteer Sample | 4,000 |  |  | Year 20 | 75,348 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$4.9 | \$14.8 | \$0.8 | \$20.5 |
| Recruitment | \$0.0 | \$33.0 | \$81.0 | \$40.0 | \$154.0 |
| Data Collection | \$0.0 | \$408.9 | \$1,284.1 | \$74.1 | \$1,767.1 |
| Retention/Tracking | \$0.0 | \$74.6 | \$243.6 | \$14.2 | \$332.3 |
| Sample Analysis \& Storage | \$0.0 | \$137.8 | \$440.4 | \$25.2 | \$603.4 |
| Data Management | \$0.0 | \$69.1 | \$223.3 | \$12.9 | \$305.2 |
| Project Management | \$0.0 | \$58.6 | \$190.6 | \$11.1 | \$260.2 |
| Total | \$0.0 | \$786.8 | \$2,477.7 | \$178.2 | \$3,442.7 |


| Sample Size-Constrained Design Option B4 - 100,000 Live Births |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| National PBS | 0 | \# of PSUs | 0 | Sample Sizes: |  |
| Area PBS | 48,000 | \# Centers | 50 | Year 5 | 93,490 |
| PBS of Center Patients | 48,000 |  |  | Year 10 | 85,957 |
| Volunteer Sample | 4,000 |  | Year 20 |  | 73,707 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | $\$ 0.0$ | $\$ 9.8$ | $\$ 9.8$ | $\$ 0.8$ | $\$ 20.5$ |
| Recruitment | $\$ 0.0$ | $\$ 66.0$ | $\$ 54.0$ | $\$ 27.2$ | $\$ 147.2$ |
| Data Collection | $\$ 0.0$ | $\$ 824.4$ | $\$ 863.4$ | $\$ 74.8$ | $\$ 1,762.6$ |
| Retention/Tracking | $\$ 0.0$ | $\$ 149.6$ | $\$ 162.8$ | $\$ 14.2$ | $\$ 326.6$ |
| Sample Analysis \& Storage | $\$ 0.0$ | $\$ 275.6$ | $\$ 293.6$ | $\$ 25.2$ | $\$ 594.4$ |
| Data Management | $\$ 0.0$ | $\$ 138.7$ | $\$ 149.6$ | $\$ 13.0$ | $\$ 301.2$ |
| Project Management | $\$ 0.0$ | $\$ 119.4$ | $\$ 129.6$ | $\$ 11.3$ | $\$ 260.2$ |
| Total | $\$ 0.0$ | $\$ 1,583.6$ | $\$ 1,662.7$ | $\$ 166.4$ | $\$ 3,412.7$ |


| Sample Size-Constrained Design Option B5-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 0 | \# of PSUs | 0 | Sample Sizes: |  |
| Area PBS | 72,000 | \# Centers | 50 | Year 5 | 91,751 |
| PBS of Center Patients | 24,000 |  |  | Year 10 | 84,040 |
| Volunteer Sample | 4,000 |  |  | Year 20 | 72,067 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$14.8 | \$4.9 | \$0.8 | \$20.5 |
| Recruitment | \$0.0 | \$99.0 | \$27.0 | \$14.4 | \$140.4 |
| Data Collection | \$0.0 | \$1,247.1 | \$435.5 | \$75.5 | \$1,758.1 |
| Retention/Tracking | \$0.0 | \$225.0 | \$81.6 | \$14.2 | \$320.8 |
| Sample Analysis \& Storage | \$0.0 | \$413.4 | \$146.8 | \$25.2 | \$585.4 |
| Data Management | \$0.0 | \$209.1 | \$75.1 | \$13.0 | \$297.2 |
| Project Management | \$0.0 | \$182.6 | \$66.1 | \$11.5 | \$260.2 |
| Total | \$0.0 | \$2,391.0 | \$837.1 | \$154.6 | \$3,382.6 |


| Sample Size-Constrained Design Option C6-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 25,000 | \# of PSUs | 50 | Sample |  |
| Area PBS | 18,000 | \# Centers | 38 | Year 5 | 93,159 |
| PBS of Center Patients | 54,000 |  |  | Year 10 | 85,100 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 72,943 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$3.7 | \$11.1 | \$0.6 | \$21.5 |
| Recruitment | \$50.0 | \$25.0 | \$61.4 | \$30.4 | \$166.7 |
| Data Collection | \$561.6 | \$308.2 | \$968.1 | \$55.9 | \$1,893.9 |
| Retention/Tracking | \$73.9 | \$56.2 | \$183.4 | \$10.7 | \$324.1 |
| Sample Analysis \& Storage | \$138.3 | \$103.4 | \$330.3 | \$18.9 | \$590.8 |
| Data Management | \$69.1 | \$52.1 | \$168.6 | \$9.7 | \$299.5 |
| Project Management | \$59.5 | \$45.2 | \$147.0 | \$8.5 | \$260.2 |
| Total | \$958.5 | \$593.6 | \$1,869.9 | \$134.7 | \$3,556.7 |


| Sample Size-Constrained Design Option C7 |  |  |  |  |  | 100,000 Live Births |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| National PBS | 25,000 | \# of PSUs | 50 | Sample Sizes: |  |  |
| Area PBS | 36,000 | \# Centers | 38 | Year 5 | 91,854 |  |
| PBS of Center Patients | 36,000 |  |  | Year 10 | 83,662 |  |
| Volunteer Sample | 3,000 |  | Year 20 | 71,712 |  |  |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |  |
| Study Design \& Start-up | $\$ 6.1$ | $\$ 7.4$ | $\$ 7.4$ | $\$ 0.6$ | $\$ 21.5$ |  |
| Recruitment | $\$ 50.0$ | $\$ 49.9$ | $\$ 40.9$ | $\$ 20.6$ | $\$ 161.5$ |  |
| Data Collection | $\$ 561.6$ | $\$ 621.4$ | $\$ 651.0$ | $\$ 56.4$ | $\$ 1,890.5$ |  |
| Retention/Tracking | $\$ 74.0$ | $\$ 112.5$ | $\$ 122.5$ | $\$ 10.7$ | $\$ 319.7$ |  |
| Sample Analysis \& Storage | $\$ 138.3$ | $\$ 206.7$ | $\$ 220.2$ | $\$ 18.9$ | $\$ 584.1$ |  |
| Data Management | $\$ 69.3$ | $\$ 104.6$ | $\$ 112.8$ | $\$ 9.8$ | $\$ 296.5$ |  |
| Project Management | $\$ 60.4$ | $\$ 91.7$ | $\$ 99.5$ | $\$ 8.7$ | $\$ 260.2$ |  |
| Total | $\$ 959.8$ | $\$ 1,194.3$ | $\$ 1,254.3$ | $\$ 125.7$ | $\$ 3,534.0$ |  |


| Sample Size-Constrained Design Option C8-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 25,000 | \# of PSUs | 50 | Sample | zes: |
| Area PBS | 54,000 | \# Centers | 38 | Year 5 | 90,550 |
| PBS of Center Patients | 18,000 |  |  | Year 10 | 82,225 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 70,482 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$11.1 | \$3.7 | \$0.6 | \$21.5 |
| Recruitment | \$50.0 | \$74.9 | \$20.5 | \$10.9 | \$156.3 |
| Data Collection | \$561.6 | \$940.1 | \$328.4 | \$56.9 | \$1,887.1 |
| Retention/Tracking | \$74.2 | \$169.2 | \$61.4 | \$10.7 | \$315.4 |
| Sample Analysis \& Storage | \$138.3 | \$310.1 | \$110.1 | \$18.9 | \$577.3 |
| Data Management | \$69.6 | \$157.5 | \$56.6 | \$9.8 | \$293.5 |
| Project Management | \$61.3 | \$139.6 | \$50.5 | \$8.8 | \$260.2 |
| Total | \$961.1 | \$1,802.5 | \$631.2 | \$116.6 | \$3,511.4 |


| Sample Size-Constrained Design Option D9-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 50,000 | \# of PSUs | 50 | Sample | zes: |
| Area PBS | 12,000 | \# Centers | 25 | Year 5 | 91,088 |
| PBS of Center Patients | 36,000 |  |  | Year 10 | 82,326 |
| Volunteer Sample | 2,000 |  |  | Year 20 | 70,538 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$10.5 | \$2.5 | \$7.4 | \$0.4 | \$20.8 |
| Recruitment | \$65.0 | \$16.5 | \$40.5 | \$20.0 | \$142.0 |
| Data Collection | \$817.9 | \$204.4 | \$642.1 | \$37.1 | \$1,701.5 |
| Retention/Tracking | \$148.3 | \$37.6 | \$122.8 | \$7.1 | \$315.8 |
| Sample Analysis \& Storage | \$276.6 | \$68.9 | \$220.2 | \$12.6 | \$578.2 |
| Data Management | \$139.1 | \$35.0 | \$113.2 | \$6.5 | \$293.8 |
| Project Management | \$122.5 | \$31.0 | \$100.9 | \$5.9 | \$260.2 |
| Total | \$1,579.8 | \$395.9 | \$1,247.0 | \$89.6 | \$3,312.3 |


| Sample Size-Constrained Design Option D10-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 50,000 | \# of PSUs | 50 | Sample | zes: |
| Area PBS | 24,000 | \# Centers | 25 | Year 5 | 90,218 |
| PBS of Center Patients | 24,000 |  |  | Year 10 | 81,368 |
| Volunteer Sample | 2,000 |  |  | Year 20 | 69,717 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$10.5 | \$4.9 | \$4.9 | \$0.4 | \$20.8 |
| Recruitment | \$65.0 | \$33.0 | \$27.0 | \$13.6 | \$138.6 |
| Data Collection | \$817.9 | \$412.2 | \$431.7 | \$37.4 | \$1,699.2 |
| Retention/Tracking | \$148.5 | \$75.3 | \$82.0 | \$7.1 | \$312.9 |
| Sample Analysis \& Storage | \$276.6 | \$137.8 | \$146.8 | \$12.6 | \$573.8 |
| Data Management | \$139.5 | \$70.2 | \$75.7 | \$6.6 | \$291.8 |
| Project Management | \$123.7 | \$62.6 | \$68.0 | \$5.9 | \$260.2 |
| Total | \$1,581.7 | \$796.0 | \$836.0 | \$83.6 | \$3,297.3 |


| Sample Size-Constrained Design Option D11-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 50,000 | \# of PSUs | 50 | Sample | izes: |
| Area PBS | 36,000 | \# Centers | 25 | Year 5 | 89,348 |
| PBS of Center Patients | 12,000 |  |  | Year 10 | 80,410 |
| Volunteer Sample | 2,000 |  |  | Year 20 | 68,897 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$10.5 | \$7.4 | \$2.5 | \$0.4 | \$20.8 |
| Recruitment | \$65.0 | \$49.5 | \$13.5 | \$7.2 | \$135.2 |
| Data Collection | \$817.9 | \$623.5 | \$217.8 | \$37.7 | \$1,697.0 |
| Retention/Tracking | \$148.7 | \$113.1 | \$41.0 | \$7.2 | \$310.0 |
| Sample Analysis \& Storage | \$276.6 | \$206.7 | \$73.4 | \$12.6 | \$569.3 |
| Data Management | \$139.8 | \$105.5 | \$37.9 | \$6.6 | \$289.8 |
| Project Management | \$125.0 | \$94.9 | \$34.3 | \$6.0 | \$260.2 |
| Total | \$1,583.5 | \$1,200.7 | \$420.4 | \$77.6 | \$3,282.2 |


| Sample Size-Constrained Design Option E12-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 75,000 | \# of PSUs | 50 | Sample | zes: |
| Area PBS | 6,000 | \# Centers | 13 | Year 5 | 89,017 |
| PBS of Center Patients | 18,000 |  |  | Year 10 | 79,553 |
| Volunteer Sample | 1,000 |  |  | Year 20 | 68,132 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$14.9 | \$1.2 | \$3.7 | \$0.2 | \$20.0 |
| Recruitment | \$80.0 | \$8.5 | \$20.9 | \$10.4 | \$119.7 |
| Data Collection | \$1,074.2 | \$103.8 | \$326.1 | \$18.8 | \$1,522.8 |
| Retention/Tracking | \$223.4 | \$18.9 | \$61.6 | \$3.6 | \$307.5 |
| Sample Analysis \& Storage | \$414.8 | \$34.5 | \$110.1 | \$6.3 | \$565.7 |
| Data Management | \$210.2 | \$17.6 | \$57.0 | \$3.3 | \$288.2 |
| Project Management | \$189.2 | \$16.0 | \$52.0 | \$3.0 | \$260.2 |
| Total | \$2,206.7 | \$200.4 | \$631.4 | \$45.6 | \$3,084.1 |


| Sample Size-Constrained Design Option E13-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 75,000 | \# of PSUs | 50 | Sample | zes: |
| Area PBS | 12,000 | \# Centers | 13 | Year 5 | 88,582 |
| PBS of Center Patients | 12,000 |  |  | Year 10 | 79,073 |
| Volunteer Sample | 1,000 |  |  | Year 20 | 67,722 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$14.9 | \$2.5 | \$2.5 | \$0.2 | \$20.0 |
| Recruitment | \$80.0 | \$16.9 | \$13.9 | \$7.0 | \$117.9 |
| Data Collection | \$1,074.2 | \$209.2 | \$219.3 | \$19.0 | \$1,521.7 |
| Retention/Tracking | \$223.6 | \$37.8 | \$41.1 | \$3.6 | \$306.1 |
| Sample Analysis \& Storage | \$414.8 | \$68.9 | \$73.4 | \$6.3 | \$563.4 |
| Data Management | \$210.5 | \$35.3 | \$38.1 | \$3.3 | \$287.2 |
| Project Management | \$190.2 | \$32.1 | \$34.9 | \$3.0 | \$260.2 |
| Total | \$2,208.2 | \$402.7 | \$423.1 | \$42.5 | \$3,076.5 |


| Sample Size-Constrained Design Option E14-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 75,000 | \# of PSUs | 50 | Sampl | zes: |
| Area PBS | 18,000 | \# Centers | 13 | Year 5 | 88,147 |
| PBS of Center Patients | 6,000 |  |  | Year 10 | 78,594 |
| Volunteer Sample | 1,000 |  |  | Year 20 | 67,312 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$14.9 | \$3.7 | \$1.2 | \$0.2 | \$20.0 |
| Recruitment | \$80.0 | \$25.4 | \$7.0 | \$3.7 | \$116.1 |
| Data Collection | \$1,074.2 | \$316.6 | \$110.6 | \$19.2 | \$1,520.6 |
| Retention/Tracking | \$223.7 | \$56.7 | \$20.6 | \$3.6 | \$304.6 |
| Sample Analysis \& Storage | \$414.8 | \$103.4 | \$36.7 | \$6.3 | \$561.2 |
| Data Management | \$210.8 | \$53.0 | \$19.1 | \$3.3 | \$286.2 |
| Project Management | \$191.2 | \$48.4 | \$17.5 | \$3.1 | \$260.2 |
| Total | \$2,209.7 | \$607.2 | \$212.7 | \$39.3 | \$3,068.9 |


| Sample Size-Constrained Design Option F15-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 25,000 | \# of PSUs | 100 | Sample | zes: |
| Area PBS | 18,000 | \# Centers | 38 | Year 5 | 93,159 |
| PBS of Center Patients | 54,000 |  |  | Year 10 | 85,100 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 72,943 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$7.9 | \$3.7 | \$11.1 | \$0.6 | \$23.3 |
| Recruitment | \$85.0 | \$25.0 | \$61.4 | \$30.4 | \$201.7 |
| Data Collection | \$867.0 | \$308.2 | \$968.1 | \$55.9 | \$2,199.2 |
| Retention/Tracking | \$73.9 | \$56.2 | \$183.4 | \$10.7 | \$324.1 |
| Sample Analysis \& Storage | \$138.3 | \$103.4 | \$330.3 | \$18.9 | \$590.8 |
| Data Management | \$69.1 | \$52.1 | \$168.6 | \$9.7 | \$299.5 |
| Project Management | \$59.5 | \$45.2 | \$147.0 | \$8.5 | \$260.2 |
| Total | \$1,300.6 | \$593.6 | \$1,869.9 | \$134.7 | \$3,898.8 |


| Sample Size-Constrained Design Option F16-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 25,000 | \# of PSUs <br> \# Centers | $\begin{gathered} 100 \\ 38 \end{gathered}$ | Sample Sizes: |  |
| Area PBS | 36,000 |  |  | Year 5 | 91,854 |
| PBS of Center Patients | 36,000 |  |  | Year 10 | 83,662 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 71,712 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$7.9 | \$7.4 | \$7.4 | \$0.6 | \$23.3 |
| Recruitment | \$85.0 | \$49.9 | \$40.9 | \$20.6 | \$196.5 |
| Data Collection | \$867.0 | \$621.4 | \$651.0 | \$56.4 | \$2,195.8 |
| Retention/Tracking | \$74.0 | \$112.5 | \$122.5 | \$10.7 | \$319.7 |
| Sample Analysis \& Storage | \$138.3 | \$206.7 | \$220.2 | \$18.9 | \$584.1 |
| Data Management | \$69.3 | \$104.6 | \$112.8 | \$9.8 | \$296.5 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$1,301.9 | \$1,194.3 | \$1,254.3 | \$125.7 | \$3,876.1 |


| Sample Size-Constrained Design Option F17-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 25,000 | \# of PSUs | 100 | Sample | zes: |
| Area PBS | 54,000 | \# Centers | 38 | Year 5 | 90,550 |
| PBS of Center Patients | 18,000 |  |  | Year 10 | 82,225 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 70,482 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$7.9 | \$11.1 | \$3.7 | \$0.6 | \$23.3 |
| Recruitment | \$85.0 | \$74.9 | \$20.5 | \$10.9 | \$191.3 |
| Data Collection | \$867.0 | \$940.1 | \$328.4 | \$56.9 | \$2,192.4 |
| Retention/Tracking | \$74.2 | \$169.2 | \$61.4 | \$10.7 | \$315.4 |
| Sample Analysis \& Storage | \$138.3 | \$310.1 | \$110.1 | \$18.9 | \$577.3 |
| Data Management | \$69.6 | \$157.5 | \$56.6 | \$9.8 | \$293.5 |
| Project Management | \$61.3 | \$139.6 | \$50.5 | \$8.8 | \$260.2 |
| Total | \$1,303.2 | \$1,802.5 | \$631.2 | \$116.6 | \$3,853.5 |


| Sample Size-Constrained Design Option G18-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS <br> Area PBS <br> PBS of Center Patients Volunteer Sample | 50,000 | $\begin{aligned} & \text { \# of PSUs } \\ & \text { \# Centers } \end{aligned}$ | $\begin{gathered} 100 \\ 25 \end{gathered}$ | Sample Sizes: |  |
|  | 12,000 |  |  | Year 5 | 91,088 |
|  | 36,000 |  |  | Year 10 | 82,326 |
|  | 2,000 |  |  | Year 20 | 70,538 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$12.3 | \$2.5 | \$7.4 | \$0.4 | \$22.5 |
| Recruitment | \$100.0 | \$16.5 | \$40.5 | \$20.0 | \$177.0 |
| Data Collection | \$1,123.3 | \$204.4 | \$642.1 | \$37.1 | \$2,006.8 |
| Retention/Tracking | \$148.3 | \$37.6 | \$122.8 | \$7.1 | \$315.8 |
| Sample Analysis \& Storage | \$276.6 | \$68.9 | \$220.2 | \$12.6 | \$578.2 |
| Data Management | \$139.1 | \$35.0 | \$113.2 | \$6.5 | \$293.8 |
| Project Management | \$122.5 | \$31.0 | \$100.9 | \$5.9 | \$260.2 |
| Total | \$1,922.0 | \$395.9 | \$1,247.0 | \$89.6 | \$3,654.4 |


| Sample Size-Constrained Design Option G19-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 50,000 | \# of PSUs <br> \# Centers | $\begin{gathered} 100 \\ 25 \end{gathered}$ | Sample Sizes: |  |
| Area PBS | 24,000 |  |  | Year 5 | 90,218 |
| PBS of Center Patients | 24,000 |  |  | Year 10 | 81,368 |
| Volunteer Sample | 2,000 |  |  | Year 20 | 69,717 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$12.3 | \$4.9 | \$4.9 | \$0.4 | \$22.5 |
| Recruitment | \$100.0 | \$33.0 | \$27.0 | \$13.6 | \$173.6 |
| Data Collection | \$1,123.3 | \$412.2 | \$431.7 | \$37.4 | \$2,004.6 |
| Retention/Tracking | \$148.5 | \$75.3 | \$82.0 | \$7.1 | \$312.9 |
| Sample Analysis \& Storage | \$276.6 | \$137.8 | \$146.8 | \$12.6 | \$573.8 |
| Data Management | \$139.5 | \$70.2 | \$75.7 | \$6.6 | \$291.8 |
| Project Management | \$123.7 | \$62.6 | \$68.0 | \$5.9 | \$260.2 |
| Total | \$1,923.8 | \$796.0 | \$836.0 | \$83.6 | \$3,639.4 |


| Sample Size-Constrained Design Option G20-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 50,000 | \# of PSUs <br> \# Centers | $\begin{gathered} 100 \\ 25 \end{gathered}$ | Sample Sizes: |  |
| Area PBS | 36,000 |  |  | Year 5 | 89,348 |
| PBS of Center Patients | 12,000 |  |  | Year 10 | 80,410 |
| Volunteer Sample | 2,000 |  |  | Year 20 | 68,897 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$12.3 | \$7.4 | \$2.5 | \$0.4 | \$22.5 |
| Recruitment | \$100.0 | \$49.5 | \$13.5 | \$7.2 | \$170.2 |
| Data Collection | \$1,123.3 | \$623.5 | \$217.8 | \$37.7 | \$2,002.3 |
| Retention/Tracking | \$148.7 | \$113.1 | \$41.0 | \$7.2 | \$310.0 |
| Sample Analysis \& Storage | \$276.6 | \$206.7 | \$73.4 | \$12.6 | \$569.3 |
| Data Management | \$139.8 | \$105.5 | \$37.9 | \$6.6 | \$289.8 |
| Project Management | \$125.0 | \$94.9 | \$34.3 | \$6.0 | \$260.2 |
| Total | \$1,925.6 | \$1,200.7 | \$420.4 | \$77.6 | \$3,624.4 |


| Sample Size-Constrained Design Option H21-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 75,000 | \# of PSUs | 100 | Sample Sizes: |  |
| Area PBS | 6,000 | \# Centers | 13 | Year 5 | 89,017 |
| PBS of Center Patients | 18,000 |  |  | Year 10 | 79,553 |
| Volunteer Sample | 1,000 |  |  | Year 20 | 68,132 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$16.6 | \$1.2 | \$3.7 | \$0.2 | \$21.8 |
| Recruitment | \$115.0 | \$8.5 | \$20.9 | \$10.4 | \$154.7 |
| Data Collection | \$1,379.6 | \$103.8 | \$326.1 | \$18.8 | \$1,828.2 |
| Retention/Tracking | \$223.4 | \$18.9 | \$61.6 | \$3.6 | \$307.5 |
| Sample Analysis \& Storage | \$414.8 | \$34.5 | \$110.1 | \$6.3 | \$565.7 |
| Data Management | \$210.2 | \$17.6 | \$57.0 | \$3.3 | \$288.2 |
| Project Management | \$189.2 | \$16.0 | \$52.0 | \$3.0 | \$260.2 |
| Total | \$2,548.9 | \$200.4 | \$631.4 | \$45.6 | \$3,426.2 |


| Sample Size-Constrained Design Option H22-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 75,000 | \# of PSUs | 100 | Sampl | zes: |
| Area PBS | 12,000 | \# Centers | 13 | Year 5 | 88,582 |
| PBS of Center Patients | 12,000 |  |  | Year 10 | 79,073 |
| Volunteer Sample | 1,000 |  |  | Year 20 | 67,722 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$16.6 | \$2.5 | \$2.5 | \$0.2 | \$21.8 |
| Recruitment | \$115.0 | \$16.9 | \$13.9 | \$7.0 | \$152.9 |
| Data Collection | \$1,379.6 | \$209.2 | \$219.3 | \$19.0 | \$1,827.1 |
| Retention/Tracking | \$223.6 | \$37.8 | \$41.1 | \$3.6 | \$306.1 |
| Sample Analysis \& Storage | \$414.8 | \$68.9 | \$73.4 | \$6.3 | \$563.4 |
| Data Management | \$210.5 | \$35.3 | \$38.1 | \$3.3 | \$287.2 |
| Project Management | \$190.2 | \$32.1 | \$34.9 | \$3.0 | \$260.2 |
| Total | \$2,550.3 | \$402.7 | \$423.1 | \$42.5 | \$3,418.6 |


| Sample Size-Constrained Design Option H23-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS | 75,000 | \# of PSUs | 100 | Sample | izes: |
| Area PBS | 18,000 | \# Centers | 13 | Year 5 | 88,147 |
| PBS of Center Patients | 6,000 |  |  | Year 10 | 78,594 |
| Volunteer Sample | 1,000 |  |  | Year 20 | 67,312 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$16.6 | \$3.7 | \$1.2 | \$0.2 | \$21.8 |
| Recruitment | \$115.0 | \$25.4 | \$7.0 | \$3.7 | \$151.1 |
| Data Collection | \$1,379.6 | \$316.6 | \$110.6 | \$19.2 | \$1,826.0 |
| Retention/Tracking | \$223.7 | \$56.7 | \$20.6 | \$3.6 | \$304.6 |
| Sample Analysis \& Storage | \$414.8 | \$103.4 | \$36.7 | \$6.3 | \$561.2 |
| Data Management | \$210.8 | \$53.0 | \$19.1 | \$3.3 | \$286.2 |
| Project Management | \$191.2 | \$48.4 | \$17.5 | \$3.1 | \$260.2 |
| Total | \$2,551.8 | \$607.2 | \$212.7 | \$39.3 | \$3,411.0 |


| Sample Size-Constrained Design Option I24-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS* Area PBS <br> PBS of Center Patients Volunteer Sample | 25,000 | \# of PSUs 50 <br> \# Centers 38 <br> $* 5 \%$ pre-conception |  | Sample Sizes: |  |
|  | 36,000 |  |  | Year 5 | 91,854 |
|  | 36,000 |  |  | Year 10 | 83,662 |
|  | 3,000 |  |  | Year 20 | 71,712 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$7.4 | \$7.4 | \$0.6 | \$21.5 |
| Recruitment | \$50.0 | \$49.9 | \$40.9 | \$20.6 | \$161.5 |
| Data Collection | \$555.5 | \$612.5 | \$651.0 | \$56.4 | \$1,875.4 |
| Retention/Tracking | \$74.0 | \$112.5 | \$122.5 | \$10.7 | \$319.7 |
| Sample Analysis \& Storage | \$138.3 | \$206.7 | \$220.2 | \$18.9 | \$584.1 |
| Data Management | \$69.3 | \$104.6 | \$112.8 | \$9.8 | \$296.5 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$953.6 | \$1,185.4 | \$1,254.3 | \$125.7 | \$3,518.9 |


| Sample Size-Constrained Design Option I25-100,000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS* | 25,000 | \# of PSUs | 50 | Sampl | zes: |
| Area PBS | 36,000 | \# Centers | 38 | Year 5 | 91,854 |
| PBS of Center Patients | 36,000 | *25\% pre | nception | Year 10 | 83,662 |
| Volunteer Sample | 3,000 |  |  | Year 20 | 71,712 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$7.4 | \$7.4 | \$0.6 | \$21.5 |
| Recruitment | \$50.0 | \$49.9 | \$40.9 | \$20.6 | \$161.5 |
| Data Collection | \$580.2 | \$648.2 | \$651.0 | \$56.4 | \$1,935.8 |
| Retention/Tracking | \$74.0 | \$112.5 | \$122.5 | \$10.7 | \$319.7 |
| Sample Analysis \& Storage | \$138.3 | \$206.7 | \$220.2 | \$18.9 | \$584.1 |
| Data Management | \$69.3 | \$104.6 | \$112.8 | \$9.8 | \$296.5 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$978.3 | \$1,221.0 | \$1,254.3 | \$125.7 | \$3,579.3 |

Detailed Summaries of Budget-Constrained Cost Estimates Based on Revised Retention Rates

| Budget-Constrained Design Option A1-76750 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (0\%) | 0 | \# of PSUs | 0 | Sample | izes: |
| Area PBS (0\%) | 0 | \# Centers | 38 | Year 5 | 74,418 |
| PBS of Center Patients (97\%) | 74,448 |  |  | Year 10 | 68,895 |
| Volunteer Sample (3\%) | 2,303 |  |  | Year 20 | 59,049 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$0.0 | \$19.2 | \$0.6 | \$19.8 |
| Recruitment | \$0.0 | \$0.0 | \$83.1 | \$40.2 | \$123.4 |
| Data Collection | \$0.0 | \$0.0 | \$1,312.1 | \$42.2 | \$1,354.3 |
| Retention/Tracking | \$0.0 | \$0.0 | \$256.4 | \$8.3 | \$264.7 |
| Sample Analysis \& Storage | \$0.0 | \$0.0 | \$455.3 | \$14.5 | \$469.8 |
| Data Management | \$0.0 | \$0.0 | \$246.7 | \$7.9 | \$254.7 |
| Project Management | \$0.0 | \$0.0 | \$252.1 | \$8.1 | \$260.2 |
| Total | \$0.0 | \$0.0 | \$2,625.0 | \$121.9 | \$2,746.9 |


| Budget-Constrained Design Option A2-75750 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (0\%) | 0 | \# of PSUs | 0 | Sample | zes: |
| Area PBS (0\%) | 0 | \# Centers | 38 | Year 5 | 73,718 |
| PBS of Center Patients (50\%) | 37,875 |  |  | Year 10 | 68,878 |
| Volunteer Sample (50\%) | 37,875 |  |  | Year 20 | 60,146 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$0.0 | \$9.9 | \$9.9 | \$19.8 |
| Recruitment | \$0.0 | \$0.0 | \$42.7 | \$35.1 | \$77.9 |
| Data Collection | \$0.0 | \$0.0 | \$664.9 | \$690.9 | \$1,355.8 |
| Retention/Tracking | \$0.0 | \$0.0 | \$130.3 | \$136.2 | \$266.5 |
| Sample Analysis \& Storage | \$0.0 | \$0.0 | \$231.6 | \$238.5 | \$470.2 |
| Data Management | \$0.0 | \$0.0 | \$125.3 | \$130.2 | \$255.5 |
| Project Management | \$0.0 | \$0.0 | \$127.2 | \$133.0 | \$260.2 |
| Total | \$0.0 | \$0.0 | \$1,332.0 | \$1,373.9 | \$2,705.9 |


| Budget-Constrained Design Option B3-77000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (0\%) | 0 | \# of PSUs | 0 | Sampl | izes: |
| Area PBS (24\%) | 18,480 | \# Centers | 39 | Year 5 | 73,327 |
| PBS of Center Patients (72\%) | 55,440 |  |  | Year 10 | 67,662 |
| Volunteer Sample (4\%) | 3,080 |  |  | Year 20 | 58,018 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$4.8 | \$14.3 | \$0.8 | \$19.8 |
| Recruitment | \$0.0 | \$25.6 | \$63.0 | \$31.1 | \$119.8 |
| Data Collection | \$0.0 | \$316.4 | \$993.8 | \$57.4 | \$1,367.6 |
| Retention/Tracking | \$0.0 | \$58.6 | \$191.4 | \$11.1 | \$261.2 |
| Sample Analysis \& Storage | \$0.0 | \$106.1 | \$339.1 | \$19.4 | \$464.6 |
| Data Management | \$0.0 | \$57.1 | \$184.5 | \$10.7 | \$252.3 |
| Project Management | \$0.0 | \$58.6 | \$190.6 | \$11.1 | \$260.2 |
| Total | \$0.0 | \$627.1 | \$1,976.7 | \$141.6 | \$2,745.4 |


| Budget-Constrained Design Option B4-77000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (0\%) | 0 | \# of PSUs | 0 | Sample | zes: |
| Area PBS (48\%) | 36,960 | \# Centers | 39 | Year 5 | 71,987 |
| PBS of Center Patients (48\%) | 36,960 |  |  | Year 10 | 66,187 |
| Volunteer Sample (4\%) | 3,080 |  |  | Year 20 | 56,755 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$9.5 | \$9.5 | \$0.8 | \$19.8 |
| Recruitment | \$0.0 | \$51.2 | \$42.0 | \$21.2 | \$114.4 |
| Data Collection | \$0.0 | \$637.9 | \$668.2 | \$57.9 | \$1,364.1 |
| Retention/Tracking | \$0.0 | \$117.6 | \$128.0 | \$11.2 | \$256.8 |
| Sample Analysis \& Storage | \$0.0 | \$212.2 | \$226.1 | \$19.4 | \$457.7 |
| Data Management | \$0.0 | \$114.7 | \$123.7 | \$10.7 | \$249.2 |
| Project Management | \$0.0 | \$119.4 | \$129.6 | \$11.3 | \$260.2 |
| Total | \$0.0 | \$1,262.7 | \$1,327.1 | \$132.4 | \$2,722.2 |


| Budget-Constrained Design Option B5-78000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (0\%) | 0 | \# of PSUs | 0 | Sample | zes: |
| Area PBS (72\%) | 56,160 | \# Centers | 39 | Year 5 | 71,566 |
| PBS of Center Patients (24\%) | 18,720 |  |  | Year 10 | 65,551 |
| Volunteer Sample (4\%) | 3,120 |  |  | Year 20 | 56,212 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$0.0 | \$14.3 | \$4.8 | \$0.8 | \$19.8 |
| Recruitment | \$0.0 | \$77.2 | \$21.1 | \$11.2 | \$109.5 |
| Data Collection | \$0.0 | \$972.7 | \$339.7 | \$58.9 | \$1,371.3 |
| Retention/Tracking | \$0.0 | \$179.0 | \$64.9 | \$11.3 | \$255.2 |
| Sample Analysis \& Storage | \$0.0 | \$322.5 | \$114.5 | \$19.6 | \$456.6 |
| Data Management | \$0.0 | \$174.7 | \$62.8 | \$10.9 | \$248.3 |
| Project Management | \$0.0 | \$182.6 | \$66.1 | \$11.5 | \$260.2 |
| Total | \$0.0 | \$1,923.0 | \$673.8 | \$124.2 | \$2,721.0 |


| Budget-Constrained Design Option C6-71000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%) | 17,750 | \# of PSUs <br> \# Centers | 50 | Sample Sizes: |  |
| Area PBS (18\%) | 12,780 |  | 27 | Year 5 | 66,143 |
| PBS of Center Patients (54\%) | 38,340 |  |  | Year 10 | 60,421 |
| Volunteer Sample (3\%) | 2,130 |  |  | Year 20 | 51,789 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$3.5 | \$10.6 | \$0.6 | \$20.9 |
| Recruitment | \$45.7 | \$17.7 | \$43.6 | \$21.6 | \$128.5 |
| Data Collection | \$487.3 | \$218.9 | \$687.6 | \$39.7 | \$1,433.5 |
| Retention/Tracking | \$54.3 | \$41.3 | \$134.9 | \$7.8 | \$238.4 |
| Sample Analysis \& Storage | \$98.2 | \$73.4 | \$234.5 | \$13.4 | \$419.5 |
| Data Management | \$54.0 | \$40.8 | \$132.0 | \$7.6 | \$234.4 |
| Project Management | \$59.5 | \$45.2 | \$147.0 | \$8.5 | \$260.2 |
| Total | \$805.1 | \$440.8 | \$1,390.1 | \$99.3 | \$2,735.3 |


| Budget-Constrained Design Option C7-71000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%) | 17,750 | \# of PSUs | 50 | Sample | zes: |
| Area PBS (36\%) | 25,560 | \# Centers | 27 | Year 5 | 65,216 |
| PBS of Center Patients (36\%) | 25,560 |  |  | Year 10 | 59,400 |
| Volunteer Sample (3\%) | 2,130 |  |  | Year 20 | 50,916 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$7.1 | \$7.1 | \$0.6 | \$20.9 |
| Recruitment | \$45.7 | \$35.5 | \$29.1 | \$14.7 | \$124.8 |
| Data Collection | \$487.3 | \$441.4 | \$462.3 | \$40.0 | \$1,431.1 |
| Retention/Tracking | \$54.5 | \$82.8 | \$90.2 | \$7.9 | \$235.4 |
| Sample Analysis \& Storage | \$98.2 | \$146.8 | \$156.3 | \$13.4 | \$414.7 |
| Data Management | \$54.3 | \$81.9 | \$88.4 | \$7.7 | \$232.3 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$806.4 | \$887.1 | \$932.9 | \$92.9 | \$2,719.3 |


| Budget-Constrained Design Option C8-71500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%) | 17,875 | \# of PSUs <br> \# Centers | 50 | Sample Sizes: |  |
| Area PBS (54\%) | 38,610 |  | 27 | Year 5 | 64,743 |
| PBS of Center Patients (18\%) | 12,870 |  |  | Year 10 | 58,791 |
| Volunteer Sample (3\%) | 2,145 |  |  | Year 20 | 50,395 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$10.6 | \$3.5 | \$0.6 | \$20.9 |
| Recruitment | \$45.7 | \$53.3 | \$14.6 | \$7.8 | \$121.4 |
| Data Collection | \$488.6 | \$670.6 | \$234.2 | \$40.6 | \$1,433.9 |
| Retention/Tracking | \$55.0 | \$125.3 | \$45.5 | \$7.9 | \$233.7 |
| Sample Analysis \& Storage | \$98.9 | \$221.7 | \$78.7 | \$13.5 | \$412.8 |
| Data Management | \$54.8 | \$124.1 | \$44.6 | \$7.7 | \$231.2 |
| Project Management | \$61.3 | \$139.6 | \$50.5 | \$8.8 | \$260.2 |
| Total | \$810.4 | \$1,345.2 | \$471.6 | \$86.9 | \$2,714.1 |


| Budget-Constrained Design Option D9-77000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (50\%) | 38,500 | \# of PSUs | 50 | Sample | zes: |
| Area PBS (12\%) | 9,240 | \# Centers | 19 | Year 5 | 70,138 |
| PBS of Center Patients (36\%) | 27,720 |  |  | Year 10 | 63,391 |
| Volunteer Sample (2\%) | 1,540 |  |  | Year 20 | 54,314 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$10.5 | \$2.4 | \$7.1 | \$0.4 | \$20.4 |
| Recruitment | \$58.1 | \$12.6 | \$30.9 | \$15.2 | \$116.8 |
| Data Collection | \$700.0 | \$156.6 | \$491.9 | \$28.4 | \$1,376.9 |
| Retention/Tracking | \$116.8 | \$29.6 | \$96.7 | \$5.6 | \$248.7 |
| Sample Analysis \& Storage | \$213.0 | \$53.1 | \$169.5 | \$9.7 | \$445.2 |
| Data Management | \$115.2 | \$29.0 | \$93.8 | \$5.4 | \$243.5 |
| Project Management | \$122.5 | \$31.0 | \$100.9 | \$5.9 | \$260.2 |
| Total | \$1,336.1 | \$314.3 | \$990.8 | \$70.6 | \$2,711.8 |


| Budget-Constrained Design Option D10-77500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (50\%) | $\begin{aligned} & 38,750 \\ & 18,600 \end{aligned}$ | \# of PSUs <br> \# Centers | 50 | Sample Sizes: |  |
| Area PBS (24\%) |  |  | 19 | Year 5 | 69,919 |
| PBS of Center Patients (24\%) | 18,600 |  |  | Year 10 | 63,060 |
| Volunteer Sample (2\%) | 1,550 |  |  | Year 20 | 54,031 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$10.5 | \$4.7 | \$4.7 | \$0.4 | \$20.4 |
| Recruitment | \$58.3 | \$25.3 | \$20.6 | \$10.3 | \$114.5 |
| Data Collection | \$702.6 | \$317.1 | \$332.0 | \$28.8 | \$1,380.4 |
| Retention/Tracking | \$117.7 | \$59.6 | \$64.9 | \$5.7 | \$247.9 |
| Sample Analysis \& Storage | \$214.3 | \$106.8 | \$113.8 | \$9.8 | \$444.7 |
| Data Management | \$116.1 | \$58.4 | \$63.0 | \$5.5 | \$243.0 |
| Project Management | \$123.7 | \$62.6 | \$68.0 | \$5.9 | \$260.2 |
| Total | \$1,343.2 | \$634.6 | \$667.0 | \$66.3 | \$2,711.1 |


| Budget-Constrained Design Option D11-77750 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (50\%) | $\begin{aligned} & \hline 38,875 \\ & 27,990 \end{aligned}$ | $\begin{gathered} \text { \# of PSUs } \\ \text { \# Centers } \end{gathered}$ | 50 | Sample Sizes: |  |
| Area PBS (36\%) |  |  | 19 | Year 5 | 69,468 |
| PBS of Center Patients (12\%) | 9,330 |  |  | Year 10 | 62,518 |
| Volunteer Sample (2\%) | 1,555 |  |  | Year 20 | 53,567 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$10.5 | \$7.1 | \$2.4 | \$0.4 | \$20.4 |
| Recruitment | \$58.3 | \$37.9 | \$10.3 | \$5.5 | \$112.0 |
| Data Collection | \$703.9 | \$480.6 | \$167.8 | \$29.1 | \$1,381.3 |
| Retention/Tracking | \$118.2 | \$89.9 | \$32.6 | \$5.7 | \$246.4 |
| Sample Analysis \& Storage | \$215.0 | \$160.7 | \$57.1 | \$9.8 | \$442.6 |
| Data Management | \$116.7 | \$88.1 | \$31.7 | \$5.5 | \$242.0 |
| Project Management | \$125.0 | \$94.9 | \$34.3 | \$6.0 | \$260.2 |
| Total | \$1,347.6 | \$959.3 | \$336.2 | \$61.9 | \$2,704.9 |


| Budget-Constrained Design Option E12-84000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (75\%) | 63,000 | \# of PSUs | 50 | Sample Sizes: |  |
| Area PBS (6\%) | 5,040 | \# Centers | 11 | Year 5 | 74,774 |
| PBS of Center Patients (18\%) | 15,120 |  |  | Year 10 | 66,824 |
| Volunteer Sample (1\%) | 840 |  |  | Year 20 | 57,231 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$14.9 | \$1.2 | \$3.6 | \$0.2 | \$19.9 |
| Recruitment | \$72.8 | \$7.1 | \$17.6 | \$8.8 | \$106.3 |
| Data Collection | \$951.2 | \$87.4 | \$274.7 | \$15.9 | \$1,329.1 |
| Retention/Tracking | \$189.4 | \$16.0 | \$52.3 | \$3.0 | \$260.7 |
| Sample Analysis \& Storage | \$348.5 | \$28.9 | \$92.5 | \$5.3 | \$475.2 |
| Data Management | \$185.3 | \$15.5 | \$50.3 | \$2.9 | \$254.0 |
| Project Management | \$189.2 | \$16.0 | \$52.0 | \$3.0 | \$260.2 |
| Total | \$1,951.2 | \$172.2 | \$543.0 | \$39.1 | \$2,705.5 |


| Budget-Constrained Design Option E13-84500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (75\%) | 63,375 | \# of PSUs | 50 | Sample | izes: |
| Area PBS (12\%) | 10,140 | \# Centers | 11 | Year 5 | 74,852 |
| PBS of Center Patients (12\%) | 10,140 |  |  | Year 10 | 66,817 |
| Volunteer Sample (1\%) | 845 |  |  | Year 20 | 57,225 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$14.9 | \$2.4 | \$2.4 | \$0.2 | \$19.9 |
| Recruitment | \$73.0 | \$14.3 | \$11.8 | \$6.0 | \$105.1 |
| Data Collection | \$955.0 | \$176.9 | \$185.4 | \$16.1 | \$1,333.4 |
| Retention/Tracking | \$190.5 | \$32.2 | \$35.0 | \$3.1 | \$260.8 |
| Sample Analysis \& Storage | \$350.5 | \$58.2 | \$62.0 | \$5.3 | \$476.1 |
| Data Management | \$186.3 | \$31.3 | \$33.7 | \$2.9 | \$254.2 |
| Project Management | \$190.2 | \$32.1 | \$34.9 | \$3.0 | \$260.2 |
| Total | \$1,960.6 | \$347.4 | \$365.2 | \$36.6 | \$2,709.8 |


| Budget-Constrained Design Option E14-84500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (75\%) | 63,375 | \# of PSUs | 50 | Sample | zes: |
| Area PBS (18\%) | 15,210 | \# Centers | 11 | Year 5 | 74,484 |
| PBS of Center Patients (6\%) | 5,070 |  |  | Year 10 | 66,412 |
| Volunteer Sample (1\%) | 845 |  |  | Year 20 | 56,879 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$14.9 | \$3.6 | \$1.2 | \$0.2 | \$19.9 |
| Recruitment | \$73.0 | \$21.5 | \$5.9 | \$3.2 | \$103.5 |
| Data Collection | \$955.0 | \$267.7 | \$93.5 | \$16.2 | \$1,332.4 |
| Retention/Tracking | \$190.7 | \$48.3 | \$17.5 | \$3.1 | \$259.6 |
| Sample Analysis \& Storage | \$350.5 | \$87.3 | \$31.0 | \$5.3 | \$474.2 |
| Data Management | \$186.6 | \$47.0 | \$16.9 | \$2.9 | \$253.4 |
| Project Management | \$191.2 | \$48.4 | \$17.5 | \$3.1 | \$260.2 |
| Total | \$1,962.0 | \$523.8 | \$183.6 | \$33.9 | \$2,703.3 |


| Budget-Constrained Design Option F15-58500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%) | 14,625 | \# of PSUs | 100 | Sample | izes: |
| Area PBS (18\%) | 10,530 | \# Centers | 22 | Year 5 | 54,498 |
| PBS of Center Patients (54\%) | 31,590 |  |  | Year 10 | 49,783 |
| Volunteer Sample (3\%) | 1,755 |  |  | Year 20 | 42,672 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$7.9 | \$3.5 | \$10.4 | \$0.6 | \$22.3 |
| Recruitment | \$78.8 | \$14.5 | \$35.6 | \$17.6 | \$146.5 |
| Data Collection | \$760.7 | \$179.6 | \$564.0 | \$32.6 | \$1,536.8 |
| Retention/Tracking | \$46.4 | \$35.3 | \$115.3 | \$6.7 | \$203.8 |
| Sample Analysis \& Storage | \$80.9 | \$60.5 | \$193.2 | \$11.1 | \$345.6 |
| Data Management | \$47.5 | \$35.9 | \$116.2 | \$6.7 | \$206.3 |
| Project Management | \$59.5 | \$45.2 | \$147.0 | \$8.5 | \$260.2 |
| Total | \$1,081.7 | \$374.4 | \$1,181.8 | \$83.7 | \$2,721.6 |


| Budget-Constrained Design Option F16-58500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%) | 14,625 | \# of PSUs | 100 | Sample | izes: |
| Area PBS (36\%) | 21,060 | \# Centers | 22 | Year 5 | 53,735 |
| PBS of Center Patients (36\%) | 21,060 |  |  | Year 10 | 48,942 |
| Volunteer Sample (3\%) | 1,755 |  |  | Year 20 | 41,952 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$7.9 | \$6.9 | \$6.9 | \$0.6 | \$22.3 |
| Recruitment | \$78.8 | \$29.0 | \$23.7 | \$12.0 | \$143.5 |
| Data Collection | \$760.7 | \$362.1 | \$379.2 | \$32.9 | \$1,534.9 |
| Retention/Tracking | \$46.6 | \$70.9 | \$77.1 | \$6.7 | \$201.3 |
| Sample Analysis \& Storage | \$80.9 | \$120.9 | \$128.8 | \$11.1 | \$341.7 |
| Data Management | \$47.8 | \$72.2 | \$77.8 | \$6.7 | \$204.5 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$1,083.0 | \$753.7 | \$793.2 | \$78.6 | \$2,708.4 |


| Budget-Constrained Design Option F17-59000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%) | 14,750 | \# of PSUs | 100 | Sample | zes: |
| Area PBS (54\%) | 31,860 | \# Centers | 22 | Year 5 | 53,424 |
| PBS of Center Patients (18\%) | 10,620 |  |  | Year 10 | 48,513 |
| Volunteer Sample (3\%) | 1,770 |  |  | Year 20 | 41,584 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$7.9 | \$10.4 | \$3.5 | \$0.6 | \$22.3 |
| Recruitment | \$78.9 | \$43.7 | \$11.9 | \$6.3 | \$140.7 |
| Data Collection | \$761.9 | \$550.6 | \$192.3 | \$33.3 | \$1,538.2 |
| Retention/Tracking | \$47.1 | \$107.4 | \$39.0 | \$6.8 | \$200.2 |
| Sample Analysis \& Storage | \$81.6 | \$182.9 | \$65.0 | \$11.1 | \$340.6 |
| Data Management | \$48.3 | \$109.4 | \$39.3 | \$6.8 | \$203.9 |
| Project Management | \$61.3 | \$139.6 | \$50.5 | \$8.8 | \$260.2 |
| Total | \$1,086.9 | \$1,144.0 | \$401.4 | \$73.8 | \$2,706.1 |


| Budget-Constrained Design Option G18-63500 Live Births |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| National PBS (50\%) | 31,750 | \# of PSUs | 100 | Sample Sizes: |  |
| Area PBS (12\%) | 7,620 | \# Centers | 16 | Year 5 | 57,841 |
| PBS of Center Patients (36\%) | 22,860 |  |  | Year 10 | 52,277 |
| Volunteer Sample (2\%) | 1,270 |  | Year 20 | 44,791 |  |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | $\$ 12.3$ | $\$ 2.3$ | $\$ 7.0$ | $\$ 0.4$ | $\$ 22.0$ |
| Recruitment | $\$ 89.1$ | $\$ 10.5$ | $\$ 25.9$ | $\$ 12.8$ | $\$ 138.2$ |
| Data Collection | $\$ 936.2$ | $\$ 130.2$ | $\$ 409.0$ | $\$ 23.6$ | $\$ 1,499.0$ |
| Retention/Tracking | $\$ 99.8$ | $\$ 25.3$ | $\$ 82.6$ | $\$ 4.8$ | $\$ 212.5$ |
| Sample Analysis \& Storage | $\$ 175.6$ | $\$ 43.8$ | $\$ 139.8$ | $\$ 8.0$ | $\$ 367.2$ |
| Data Management | $\$ 101.2$ | $\$ 25.5$ | $\$ 82.5$ | $\$ 4.8$ | $\$ 213.9$ |
| Project Management | $\$ 122.5$ | $\$ 31.0$ | $\$ 100.9$ | $\$ 5.9$ | $\$ 260.2$ |
| Total | $\$ 1,536.6$ | $\$ 268.6$ | $\$ 847.6$ | $\$ 60.2$ | $\$ 2,713.0$ |


| Budget-Constrained Design Option G19-64000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (50\%) | 32,000 | \# of PSUs | 100 | Sample | Sizes: |
| Area PBS (24\%) | 15,360 | \# Centers | 16 | Year 5 | 57,740 |
| PBS of Center Patients (24\%) | 15,360 |  |  | Year 10 | 52,075 |
| Volunteer Sample (2\%) | 1,280 |  |  | Year 20 | 44,619 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$12.3 | \$4.7 | \$4.7 | \$0.4 | \$22.0 |
| Recruitment | \$89.2 | \$21.1 | \$17.3 | \$8.7 | \$136.3 |
| Data Collection | \$938.8 | \$263.8 | \$276.3 | \$23.9 | \$1,502.8 |
| Retention/Tracking | \$100.6 | \$51.0 | \$55.5 | \$4.8 | \$212.0 |
| Sample Analysis \& Storage | \$177.0 | \$88.2 | \$93.9 | \$8.1 | \$367.2 |
| Data Management | \$102.1 | \$51.4 | \$55.4 | \$4.8 | \$213.7 |
| Project Management | \$123.7 | \$62.6 | \$68.0 | \$5.9 | \$260.2 |
| Total | \$1,543.6 | \$542.8 | \$571.1 | \$56.6 | \$2,714.2 |


| Budget-Constrained Design Option G20-64000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (50\%) | 32,000 | \# of PSUs | 100 | Sampl | Sizes: |
| Area PBS (36\%) | 23,040 | \# Centers | 16 | Year 5 | 57,183 |
| PBS of Center Patients (12\%) | 7,680 |  |  | Year 10 | 51,462 |
| Volunteer Sample (2\%) | 1,280 |  |  | Year 20 | 44,094 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$12.3 | \$7.0 | \$2.3 | \$0.4 | \$22.0 |
| Recruitment | \$89.2 | \$31.7 | \$8.6 | \$4.6 | \$134.1 |
| Data Collection | \$938.8 | \$399.1 | \$139.4 | \$24.1 | \$1,501.4 |
| Retention/Tracking | \$100.9 | \$76.7 | \$27.8 | \$4.8 | \$210.2 |
| Sample Analysis \& Storage | \$177.0 | \$132.3 | \$47.0 | \$8.1 | \$364.3 |
| Data Management | \$102.4 | \$77.4 | \$27.8 | \$4.8 | \$212.5 |
| Project Management | \$125.0 | \$94.9 | \$34.3 | \$6.0 | \$260.2 |
| Total | \$1,545.5 | \$819.0 | \$287.3 | \$52.9 | \$2,704.6 |


| Budget-Constrained Design Option H21-69500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (75\%) | 52,125 | \# of PSUs | 100 | Sample | zes: |
| Area PBS (6\%) | 4,170 | \# Centers | 9 | Year 5 | 61,867 |
| PBS of Center Patients (18\%) | 12,510 |  |  | Year 10 | 55,289 |
| Volunteer Sample (1\%) | 695 |  |  | Year 20 | 47,352 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$16.6 | \$1.2 | \$3.5 | \$0.2 | \$21.5 |
| Recruitment | \$101.3 | \$5.9 | \$14.5 | \$7.2 | \$128.8 |
| Data Collection | \$1,145.1 | \$72.0 | \$226.3 | \$13.1 | \$1,456.4 |
| Retention/Tracking | \$162.0 | \$13.7 | \$44.7 | \$2.6 | \$223.0 |
| Sample Analysis \& Storage | \$288.3 | \$23.9 | \$76.5 | \$4.4 | \$393.2 |
| Data Management | \$162.7 | \$13.7 | \$44.2 | \$2.6 | \$223.1 |
| Project Management | \$189.2 | \$16.0 | \$52.0 | \$3.0 | \$260.2 |
| Total | \$2,065.2 | \$146.3 | \$461.7 | \$33.0 | \$2,706.1 |


| Budget-Constrained Design Option H22-69500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (75\%) | 52,125 | \# of PSUs | 100 | Sample | izes: |
| Area PBS (12\%) | 8,340 | \# Centers | 9 | Year 5 | 61,565 |
| PBS of Center Patients (12\%) | 8,340 |  |  | Year 10 | 54,956 |
| Volunteer Sample (1\%) | 695 |  |  | Year 20 | 47,067 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$16.6 | \$2.4 | \$2.4 | \$0.2 | \$21.5 |
| Recruitment | \$101.3 | \$11.7 | \$9.6 | \$4.9 | \$127.5 |
| Data Collection | \$1,145.1 | \$145.2 | \$152.2 | \$13.2 | \$1,455.6 |
| Retention/Tracking | \$162.2 | \$27.4 | \$29.8 | \$2.6 | \$222.0 |
| Sample Analysis \& Storage | \$288.3 | \$47.9 | \$51.0 | \$4.4 | \$391.6 |
| Data Management | \$163.0 | \$27.4 | \$29.5 | \$2.6 | \$222.4 |
| Project Management | \$190.2 | \$32.1 | \$34.9 | \$3.0 | \$260.2 |
| Total | \$2,066.7 | \$294.0 | \$309.4 | \$30.8 | \$2,700.9 |


| Budget-Constrained Design Option H23-70000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (75\%) | 52,500 | \# of PSUs | 100 | Sampl | zes: |
| Area PBS (18\%) | 12,600 | \# Centers | 9 | Year 5 | 61,703 |
| PBS of Center Patients (6\%) | 4,200 |  |  | Year 10 | 55,016 |
| Volunteer Sample (1\%) | 700 |  |  | Year 20 | 47,118 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$16.6 | \$3.5 | \$1.2 | \$0.2 | \$21.5 |
| Recruitment | \$101.5 | \$17.6 | \$4.8 | \$2.6 | \$126.6 |
| Data Collection | \$1,148.9 | \$220.6 | \$77.1 | \$13.4 | \$1,460.0 |
| Retention/Tracking | \$163.3 | \$41.4 | \$15.0 | \$2.6 | \$222.3 |
| Sample Analysis \& Storage | \$290.4 | \$72.4 | \$25.7 | \$4.4 | \$392.8 |
| Data Management | \$164.0 | \$41.3 | \$14.9 | \$2.6 | \$222.8 |
| Project Management | \$191.2 | \$48.4 | \$17.5 | \$3.1 | \$260.2 |
| Total | \$2,076.0 | \$445.2 | \$156.2 | \$28.8 | \$2,706.2 |


| Budget-Constrained Design Option I24-71500 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%)* | 17,875 | \# of PSUs | 50 | Sample |  |
| Area PBS (36\%) | 25,740 | \# Centers | 27 | Year 5 | 65,676 |
| PBS of Center Patients (36\%) | 25,740 | *5\% pre- | ception | Year 10 | 59,818 |
| Volunteer Sample (3\%) | 2,145 |  |  | Year 20 | 51,274 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$7.1 | \$7.1 | \$0.6 | \$20.9 |
| Recruitment | \$45.7 | \$35.6 | \$29.1 | \$14.7 | \$125.1 |
| Data Collection | \$484.2 | \$436.9 | \$464.3 | \$40.2 | \$1,425.6 |
| Retention/Tracking | \$54.8 | \$83.3 | \$90.7 | \$7.9 | \$236.7 |
| Sample Analysis \& Storage | \$98.9 | \$147.8 | \$157.4 | \$13.5 | \$417.6 |
| Data Management | \$54.5 | \$82.3 | \$88.8 | \$7.7 | \$233.4 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$804.6 | \$884.6 | \$936.9 | \$93.2 | \$2,719.4 |

## Budget-Constrained Design Option I25-70000 Live Births

| Budget-Constrained Design Option I25-70000 Live Births |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National PBS (25\%)* | 17,500 | \# of PSUs | 50 | Sample Sizes: |  |
| Area PBS (36\%) | 25,200 | \# Centers | 26 | Year 5 | 64,298 |
| PBS of Center Patients (36\%) | 25,200 | *25\% pre- | ception | Year 10 | 58,564 |
| Volunteer Sample (3\%) | 2,100 |  |  | Year 20 | 50,199 |
| Major Work Area | NPBS | Area PBS | Patients | Volunteer | Total |
| Study Design \& Start-up | \$6.1 | \$7.0 | \$7.0 | \$0.6 | \$20.8 |
| Recruitment | \$45.5 | \$34.4 | \$28.1 | \$14.1 | \$122.2 |
| Data Collection | \$497.8 | \$450.0 | \$451.6 | \$39.1 | \$1,438.4 |
| Retention/Tracking | \$53.9 | \$81.9 | \$89.1 | \$7.8 | \$232.6 |
| Sample Analysis \& Storage | \$96.8 | \$144.7 | \$154.1 | \$13.2 | \$408.9 |
| Data Management | \$53.7 | \$81.2 | \$87.5 | \$7.6 | \$230.0 |
| Project Management | \$60.4 | \$91.7 | \$99.5 | \$8.7 | \$260.2 |
| Total | \$814.2 | \$890.9 | \$917.1 | \$91.1 | \$2,713.2 |





X $0 \%$ NPSS, $0 \%$ C-Area, $100 \%$ C-Pabent, $0 \%$ Volunteer $\quad+0 \%$ NPBS, $50 \%$ C-Area, $50 \%$ C-Pabent, $0 \%$ Volunteer \# $0 \%$ NPBS $0 \%$ C-Area, $50 \%$ C-Patiart, $50 \%$ Volumper $\quad$ - $25 \%$ NPBS ( 100 PSUz), 38\% C-Area, 38\% C-Patient, $0 \%$ voluntoer
A 50\% NPES (00 PSLE), 25\% C-Amas, 25\% C-Patiert, 0\% Volurte of

- 75\% NPES (100 PSUk), 13\% C-Area 13\% C-Patient, O\% Voluntee

Figure I-3. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 0.6\%, an exposure prevalence of $5 \%, 100$ PSUs, and the alternative retention rates).


Figure l-4. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of $0.6 \%$, an exposure prevalence of $5 \%, 100$ PSUs, and the alternative retention rates).


Figure I-5. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of $0.25 \%$, an exposure prevalence of $20 \%, 100$ PSUs, and the alternative retention rates).

Hypothesis 2.3: Altered Neurobehavioral Development - Schizophrenia (see Table 10-3)


Figure l-6. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 1\%, an exposure prevalence of $\mathbf{2 0 \%}, 100$ PSUs, and the alternative retention rates).

Hypotheses 3.1 and 3.2: Injury Outcomes (see Table 10-3)


Figure I-7. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 10\%, an exposure prevalence of $5 \%, 100$ PSUs, and the alternative retention rates).


Figure l-8. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 10\%, an exposure prevalence of $10 \%, 100$ PSUs, and the alternative retention rates).

Hypotheses 4.1 and 4.2: Asthma Outcomes (see Table 10-3)


Figure I-9. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of $6 \%$, an exposure prevalence of $1 \%, 100$ PSUs, and the alternative retention rates).


Figure l-10. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of $6 \%$, an exposure prevalence of $5 \%, 100$ PSUs, and the alternative retention rates).

Hypothesis 5.1: Obesity and Altered Physical Development (see Table 10-3)


Figure l-11. Power to detect a significant odds ratio for unweighted (left side panels) and weighted (right side panels) analyses and for fixed sample size (top panels) and fixed cost samples (bottom panels) (assuming a disease prevalence of 15\%, an exposure prevalence of 5\%, 100 PSUs, and the alternative retention rates).


[^0]:    * $5 \%$ of participants recruited pre-conception
    ** $25 \%$ of participants recruited pre-conception

