



Forest Service
 Intermountain Region
 Humboldt-Toiyabe National Forest

2007

Accomplishment Report



Recreation Fee Program



2007 Accomplishments

Campgrounds:

- Conducted recreation site maintenance and reconstruction work on Ely Ranger District sites.
- Completed water system repairs and upgrades at Bird Creek to improve system reliability. Those repairs focused on replacement of solar panels and associated electrical components.
- Replaced and enhanced Ward Mountain entrance and interior signage.
- Devoted majority of funding to agency and volunteer staffing to provide better field presence, visitor service, safety and security, and fee compliance.
- Funded campground hosts who provide vital services at these facilities.

Special Uses Program:

- Continued improvements in the processing and administering of outfitter guide permits to assure quality customer service.
- Increased field compliance checks for outfitter guide operations.

Program Overview

The Humboldt-Toiyabe recreation fee program includes 11 campgrounds and 5 group picnic areas in the 4 eastern and northern Nevada ranger district, in addition to the Hoover Wilderness permit reservation system. The forest also administers 76 outfitter/guide permits.

Humboldt-Toiyabe National Forest Revenue & Expenditures

| Revenue* | |
|------------------------|------------------|
| Source | Amount |
| Interagency Pass Sales | \$6,695 |
| Recreation Fees | \$24,962 |
| Special Uses | \$139,726 |
| Total | \$171,383 |

| Expenditures | |
|----------------------|------------------|
| Categories | Amount |
| Cost of Collection | \$12,000 |
| Law Enforcement | \$0 |
| Maintenance & Repair | \$7,879 |
| Visitor Services | \$98,613 |
| Habitat Restoration | \$0 |
| Fee Agreements | \$0 |
| Total | \$118,492 |

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



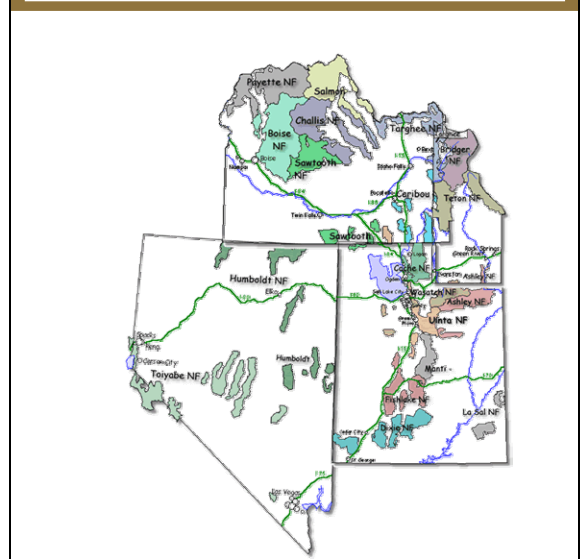
Projects Planned for 2008

- Replace or repair old, unsafe, dysfunctional, and/or below standard facilities to reduce maintenance backlogs, eliminate health and safety issues, improve accessibility, and improve customer service.
- Maintain host/staffing presence established under REA in previous years for improved service/sense of safety/fee compliance.
- Maintain enhanced outfitter guide permit administration.

Images of the Humboldt-Toiyabe National Forest



Intermountain Region



Intermountain Region Revenue & Expenditures

| Revenue* | |
|------------------------|--------------------|
| Source | Amount |
| Interagency Pass Sales | \$132,343 |
| Recreation Fees | \$2,088,882 |
| Special Uses | \$2,688,131 |
| Total | \$4,909,356 |

| Expenditures | |
|----------------------|--------------------|
| Categories | Amount |
| Cost of Collection | \$217,296 |
| Law Enforcement | \$186,334 |
| Maintenance & Repair | \$1,624,741 |
| Visitor Services | \$1,265,971 |
| Habitat Restoration | \$10,427 |
| Fee Agreements | \$149,456 |
| Total | \$3,454,225 |

*Surplus revenues are held over to fund large projects.

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