



Tab A



INTERIM Indian Health Care Improvement Fund (IHCIF) Methodology for FY 2000



This tab summarizes adaptations to the actuarial model to apply to 180 separate units within the Indian health systems. An interim formula based on these results is used to allocate \$9 million of FY 2000 IHCIF appropriation . \$1 million is allocated with the CHS formula. The IHCIF formula is substantially based on recommendations of the Level of Need Funded (LNF) Workgroup and after considering tribal comment. In the coming months, the Workgroup will working to improve certain data and features of this methodology consistent with tribal comments. We anticipate adopting a final IHCIF formula beginning in FY 2001 after additional consultation.

August, 2000



Elements in IHCIF

Element	Rationale
\$2,980 Per User Benchmark	<ul style="list-style-type: none">• Baseline actuarial forecast cost per user for personal health care services comparable to a mainstream health plan
Size Adjustment	<ul style="list-style-type: none">• Small size → less efficient → more than \$2,980• Large size → more efficient → less than \$2,980
Price Adjustment	<ul style="list-style-type: none">• Lower prices → less than \$2,980• Higher prices → more than \$2,980
Health Status Adjustment	<ul style="list-style-type: none">• Worse → more services → more than \$2,980• Better → less services → less than \$2,980
- \$745 Per User Other Coverage	<ul style="list-style-type: none">• Less estimate based on survey in IHS service areas of other coverage
Net Cost Per User (Need)	<ul style="list-style-type: none">• (\$2,980 +/- local adjustments) less \$745 Other Coverage
Available IHS \$ Per User	<ul style="list-style-type: none">• Local IHS \$ + a portion of area and IHS wide \$• Less funds used for “wrap-around” programs
LNF Percentage	<ul style="list-style-type: none">• Available \$ / Needed \$: (IHS \$ per user) / (Net cost per user)
Funding Deficiency	<ul style="list-style-type: none">• Users X (Net Cost per user – Available IHS \$ per user)

Funds Needed for a local unit: (actuarial cost of a mainstream benefits package)

Add or Subtract Adjustments

- + - \$ for Local Unit Size
- + - \$ for Local Prices
- + - \$ for Local Health Status

*All 3 adjustments are **equally** weighted at 100% of the variation as measured among local units in each index*

\$2,980
per user
Benchmark

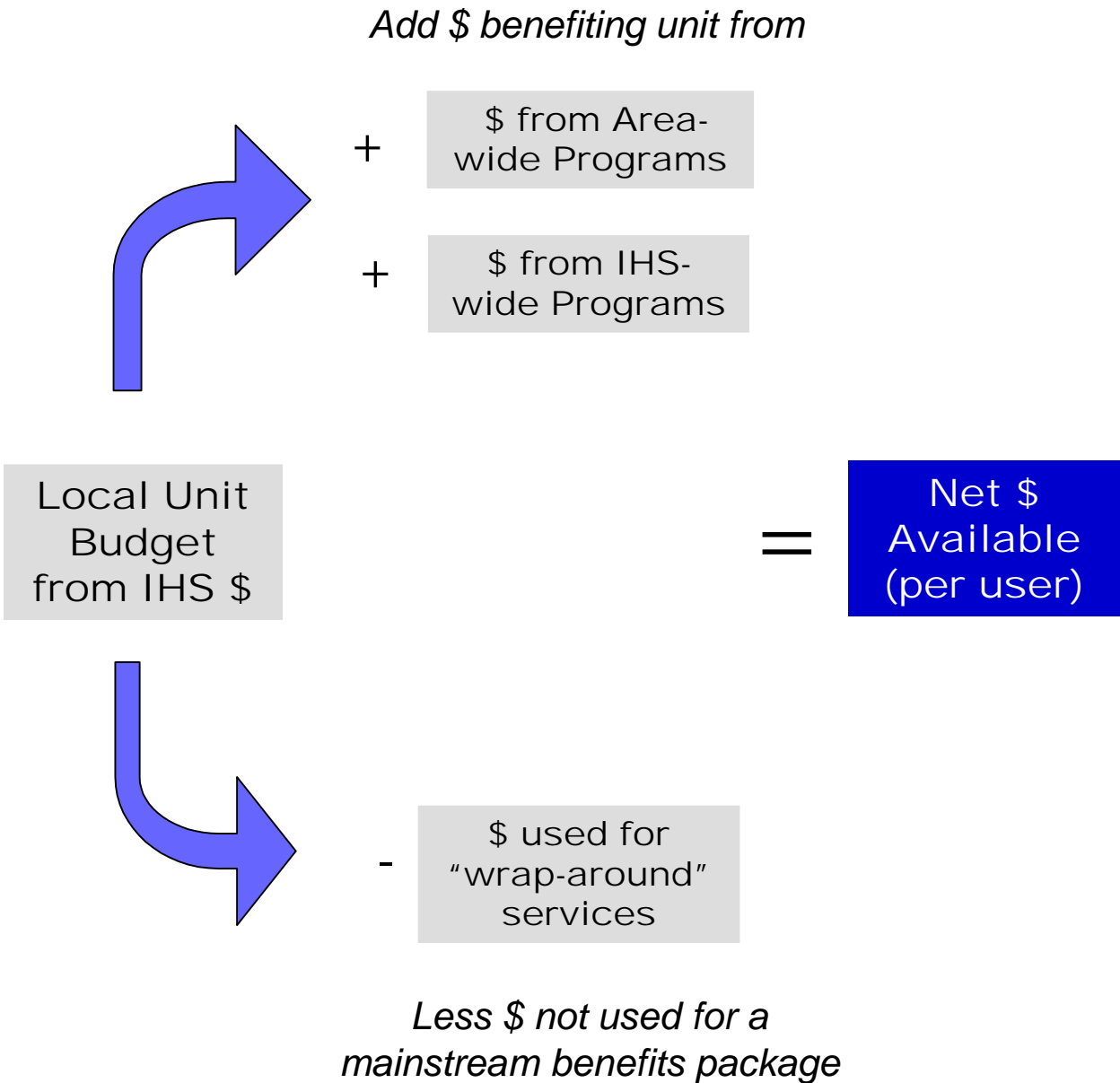
=

Net
Cost
per user

- \$745
Other
Coverage

*Less the average of
other coverage \$*

IHS Funds Available



LNF Percentage and Funding Inadequacy

There are 3 useful measures of funding inadequacy:

- LNF percentage expresses current funding as cents on a dollar
- \$ deficiency per user expresses the difference in \$ needed per user
- \$ deficiency for local unit expresses the total \$ needed to fully pay for costs of a mainstream benefits package

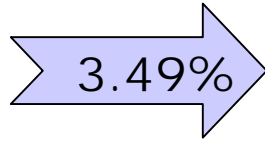
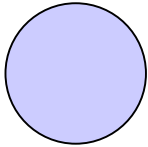
$$\frac{\text{Net \$ Available (per user)}}{\text{Net Cost per user}} \times 100 = \text{LNF \%}$$

To calculate \$ deficiency for different levels of LNF, first multiply the local net cost per user by the target LNF % (i.e., a target of 100% gives the deficiency for full funding, 60% gives the deficiency needed to raise funding to the IHS average of 60%).

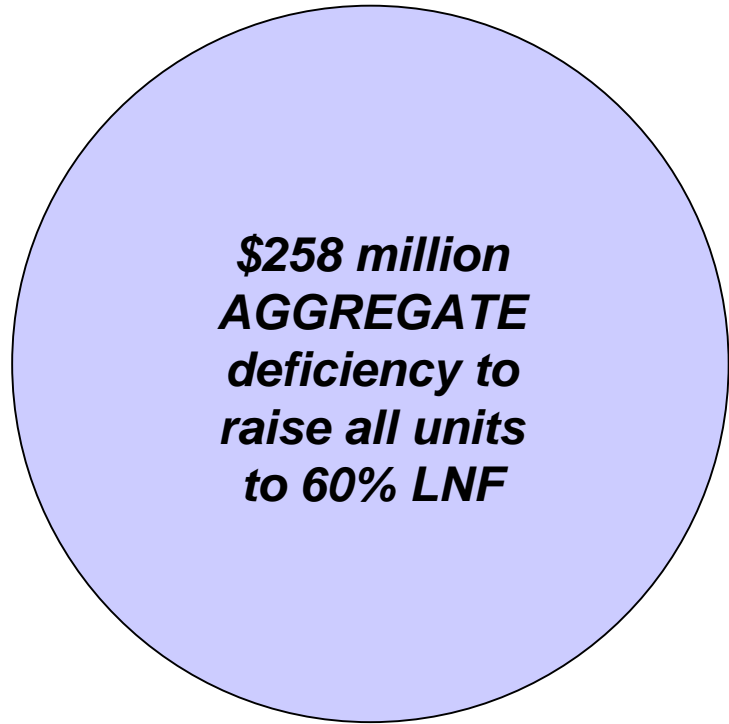
$$\text{Target LNF\%} \times \text{Net Cost per user} - \text{Net \$ Available (per user)} = \text{\$ Deficiency per user}$$
$$\text{\$ Deficiency per user} \times \text{Local User Count} = \text{\$ Deficiency for Local Unit}$$

IHCIF Distribution Formula

**\$9
million
IHCIF**



$(\$9m / \$258 m) = 3.49%$



$$\begin{array}{|c|} \hline \text{Local Unit's} \\ \text{\$} \\ \text{Deficiency} \\ \hline \end{array} \times \begin{array}{|c|} \hline 3.49\% \\ \text{of Aggregate} \\ \text{\$ Deficiency} \\ \hline \end{array} = \begin{array}{|c|} \hline \text{Local Unit's} \\ \text{IHCIF} \\ \text{Distribution} \\ \hline \end{array}$$

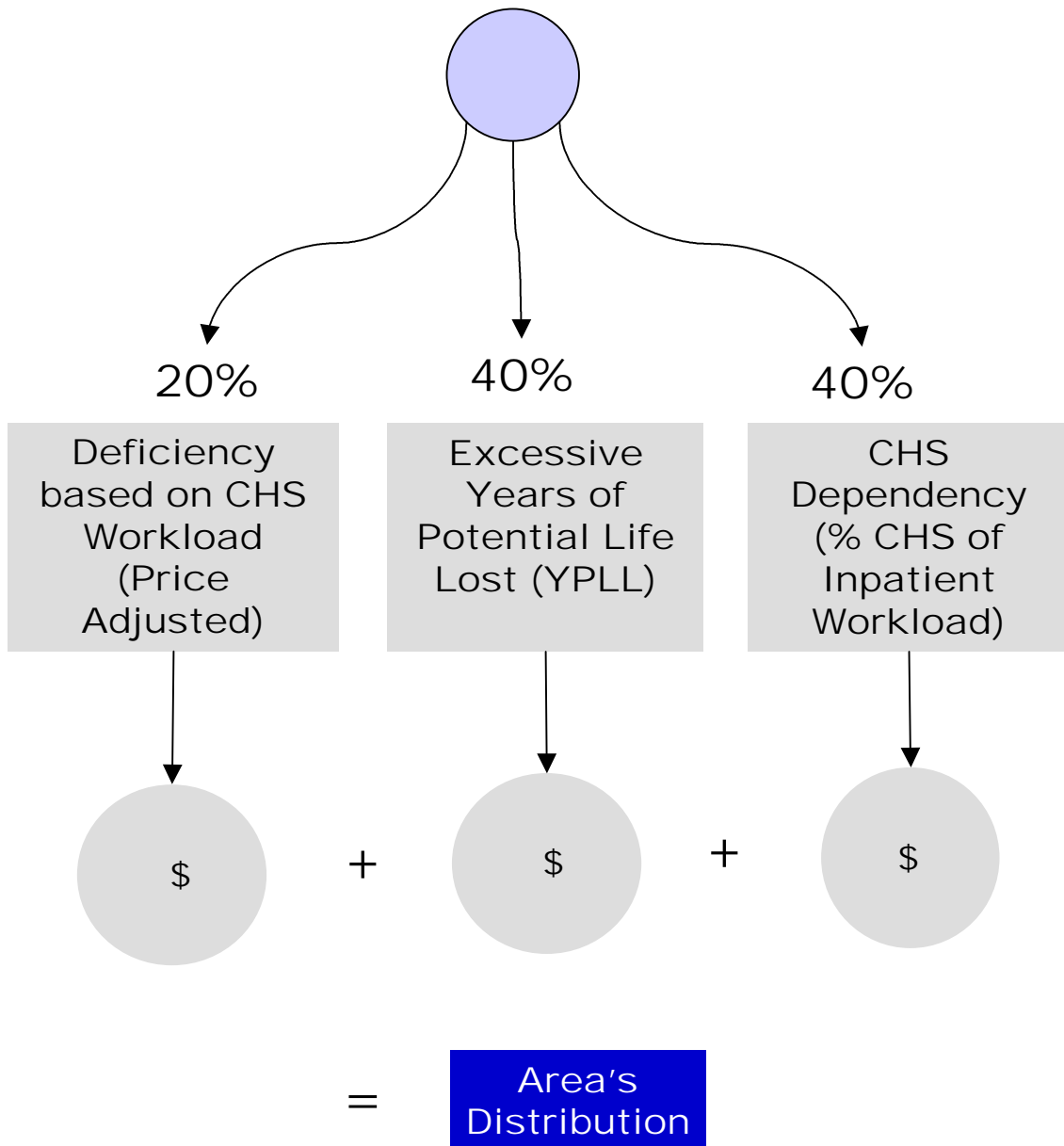
@ 60%
Target
LNF

The target LNF is set at 60% because 60% is approximately the IHS average. This distributes limited IHCIF \$ to the most needy units in the Indian health system.

CHS Distribution Formula



\$1 million



CHS formula has no local level data and identifies 1 amount for each area. Areas, in turn, must distribute to local level field units.



Tab B



IHCIF CHART SERIES



This chart series illustrates elements of the IHCIF methodology and focuses on variations among units of the system.

1. User Count Distribution for Units
2. Costs Variations for Purchasing Services in Local Markets Derived from Local/Regional Health Care Price Indices
3. Variations among units for In-House Cost of Benefits Derived from Size (Doubling Gives 10% Cost Savings Per User)
4. Variations among Areas in the Cost of the Benefits Package Based on Health Status Variations Among IHS Areas
5. FY 1999 Funds Per User among units
6. Funds Needed (actuarial cost) versus 1999 Funds Available
7. Variations in Percentage LNF among units

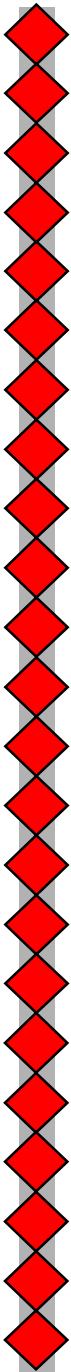
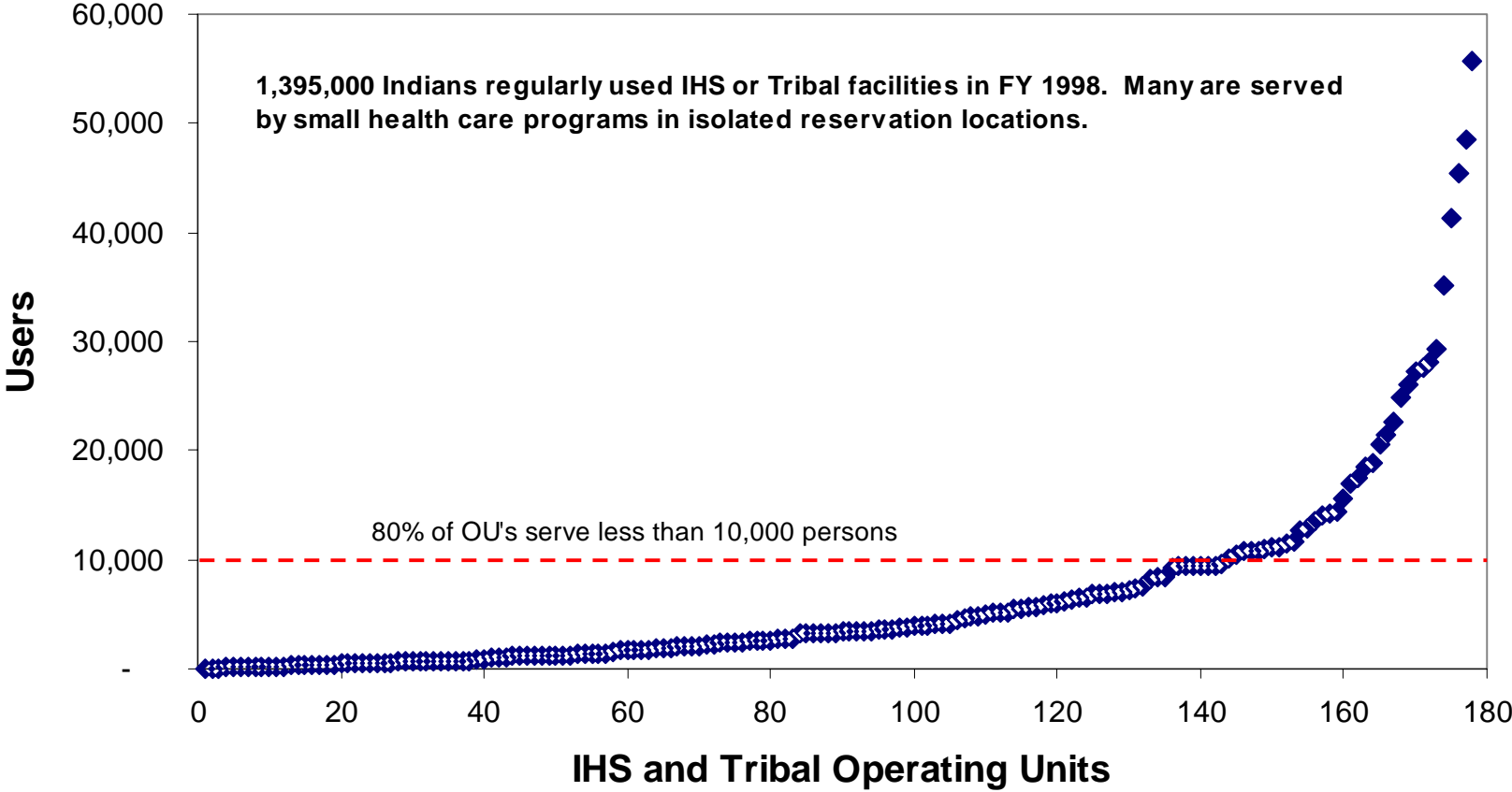


Chart 1

User Counts for Operating Units of the IHS



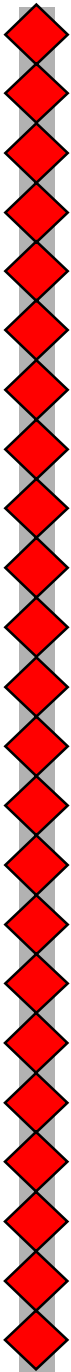
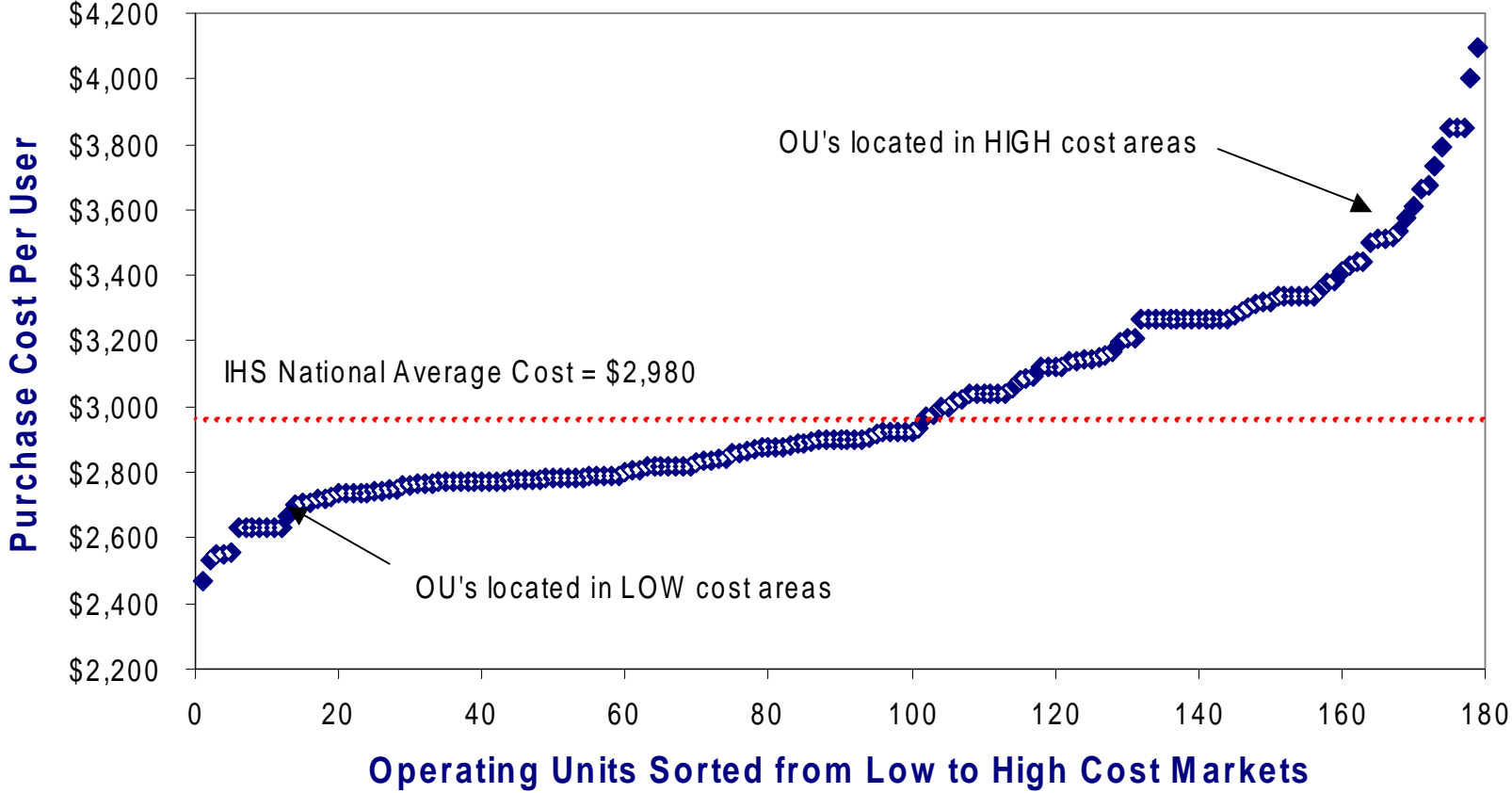


Chart 2

**Costs Variations for Purchasing Services in Local Markets
Derived from Local/Regional Health Care Price Indices**



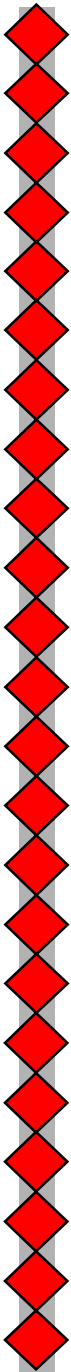
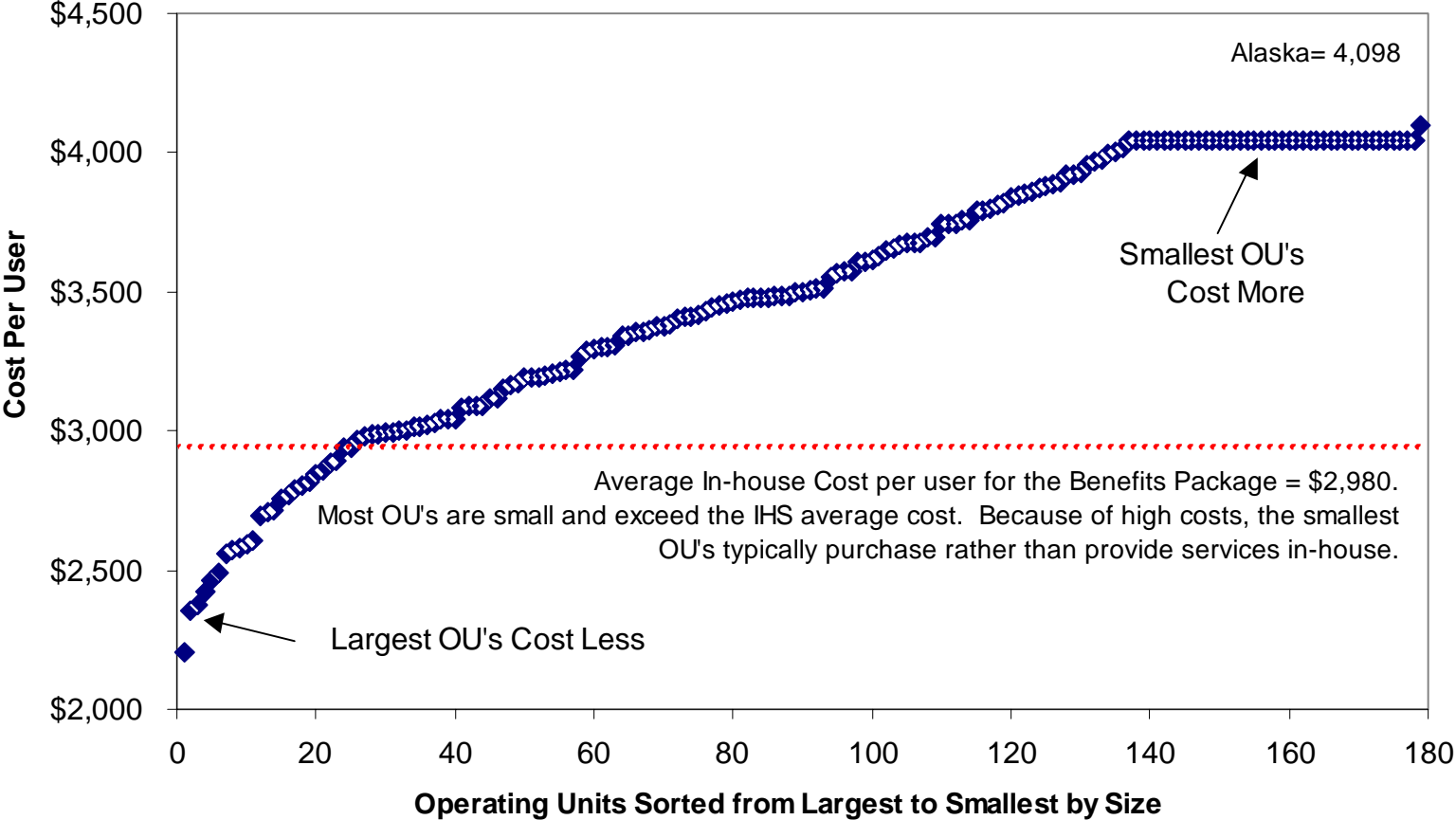


Chart 3

Variations Among OU's for In-house Cost of Benefits

Derived from Size (Doubling Users Gives 10% Cost Savings Per User)



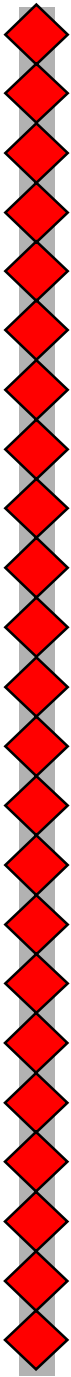
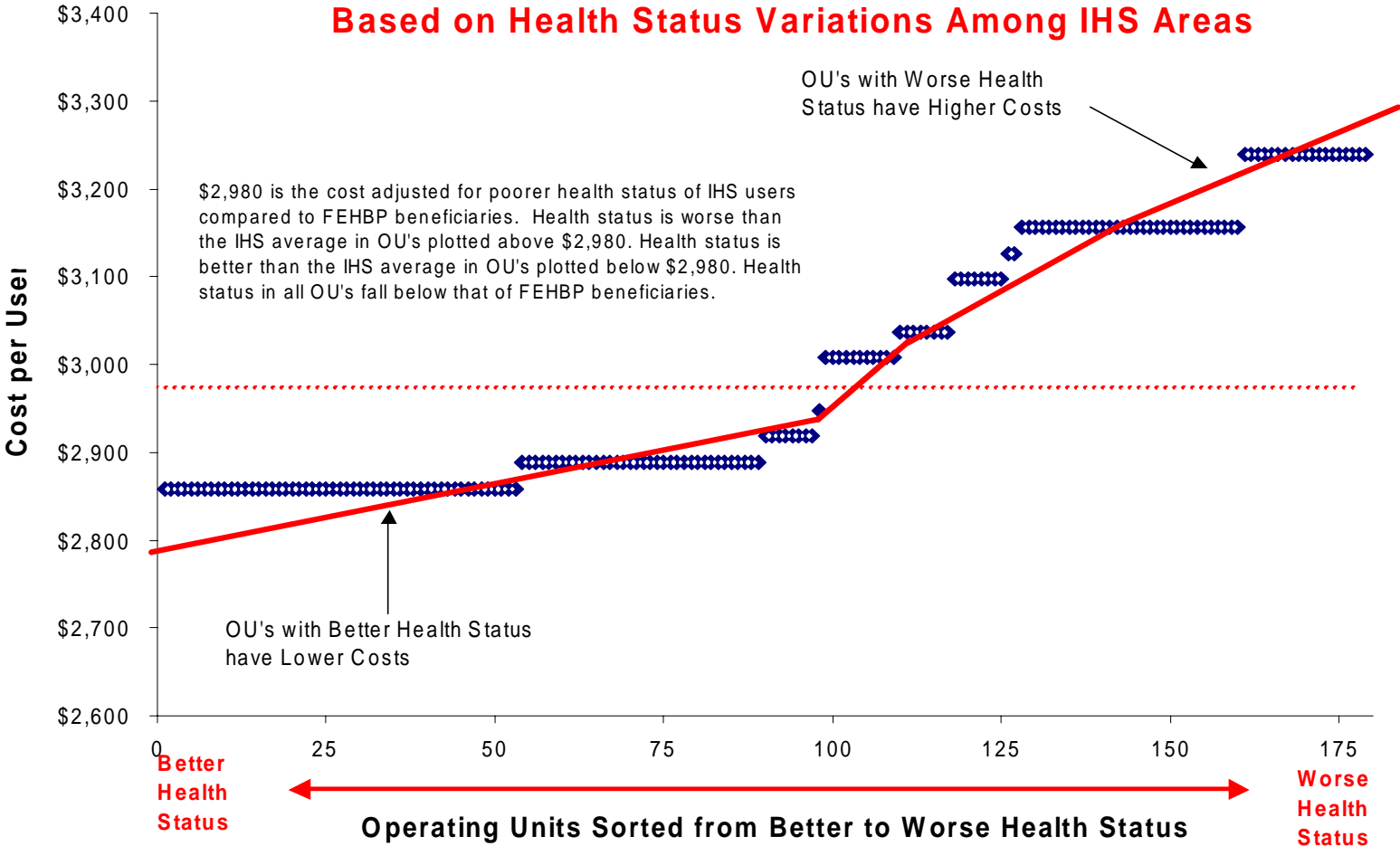


Chart 4

Variations Among Areas in the Cost of the Benefits Package Based on Health Status Variations Among IHS Areas



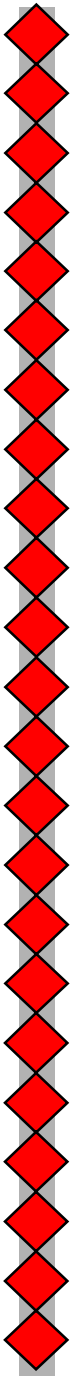
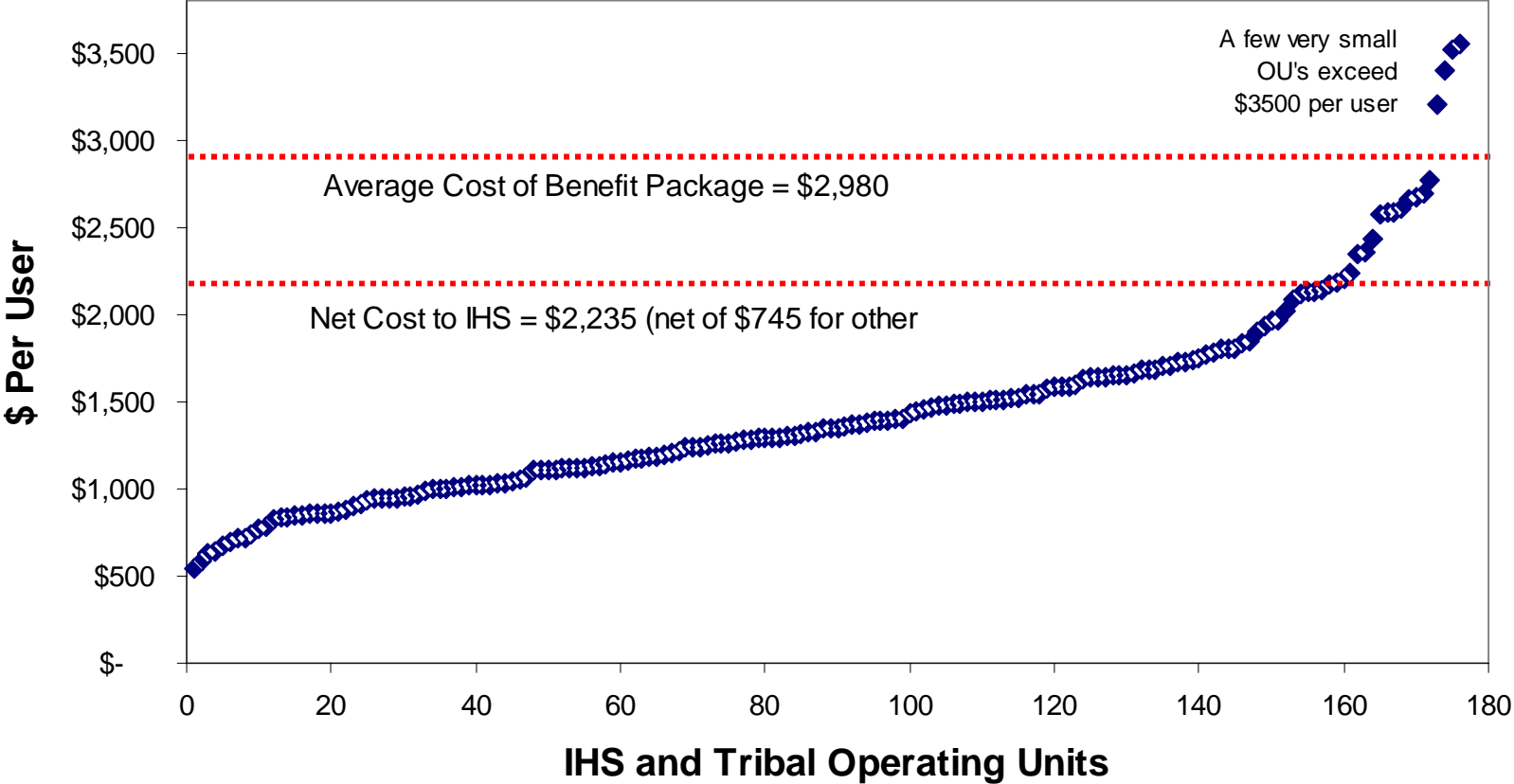


Chart 5

FY 1999 IHS Funds Per User for Operating Units



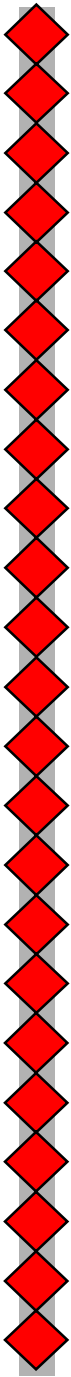
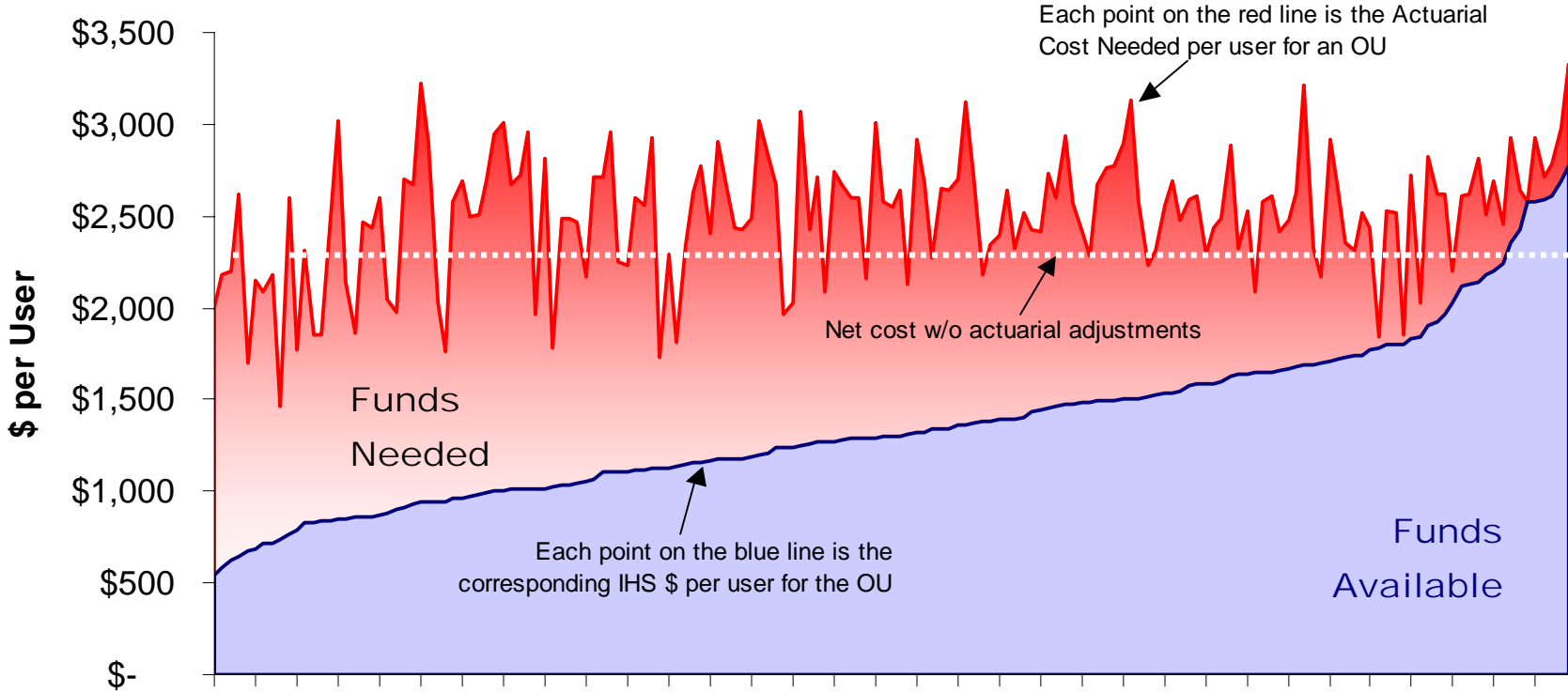


Chart 6

Funds Needed (Actuarial Cost) versus Funds Available



OU's Sorted from Lower to Higher Funds Available

The actuarial cost (red line) is net of \$745 from other coverages. It is jagged because of variances in OU size, local prices, and health status.

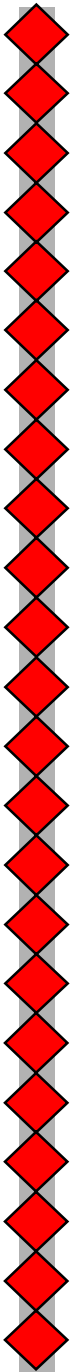
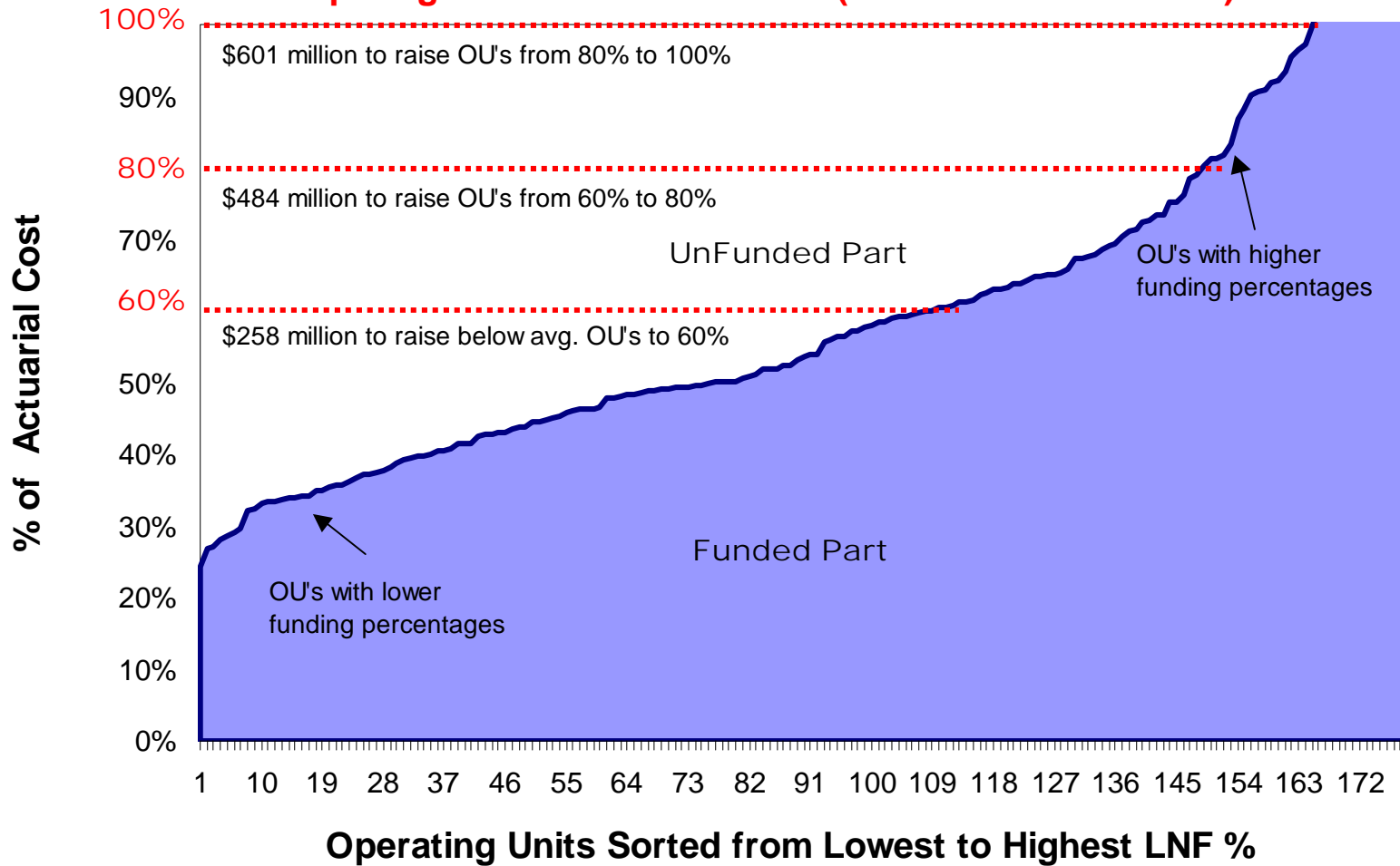


Chart 7

LNF% Variations Among IHS and Tribal Operating Units Comparing IHS Funds with Needs (Actuarial Cost = 100%)





Tab C



Fiscal Year 2000 Interim IHCIF Distribution



This table shows results of the interim IHCIF methodology. Results are shown for individual operating units (listed as rows) and subtotaled by IHS Area. Results include:

- funds available,
- funds needed,
- LNF percentage,
- unmet needs at the 60% LNF level (funds needed to raise to 60%),
- unmet needs at the 100% LNF level (funds needed to fully cover the forecast cost of a mainstream benefits package), and
- Non-recurring \$9 million distribution by IHCIF formula
- Non-recurring \$1million distribution by CHS formula

Funds Available, Funds Needed, Unmet Needs, and IHCIF Distribution

IHS AREA	OPERATING UNIT	USERS	\$ AVAILABLE		FUNDS NEEDED			UNMET NEEDS		DISTRIBUTION	
			IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
<i>Aberdeen Total</i>		118,882	1,457	57.9%	3,263	(745)	2,518	17,757,767	126,148,837	620,305	65,274
<i>Alaska Total</i>		113,885	2,772	83.8%	4,053	(745)	3,308	-	61,063,446	-	83,283
<i>Albuquerque Total</i>		85,400	1,100	53.5%	2,800	(745)	2,055	13,978,470	81,901,697	488,288	33,511
<i>Bemidji Total</i>		86,291	1,076	40.2%	3,422	(745)	2,677	46,262,071	138,217,231	1,616,001	113,374
<i>Billings Total</i>		72,591	1,521	64.5%	3,104	(745)	2,359	258,697	60,788,790	9,037	82,751
<i>California Total</i>		63,457	1,437	55.9%	3,316	(745)	2,571	13,256,588	72,369,587	463,072	210,713
<i>Nashville Total</i>		46,135	1,596	69.5%	3,040	(745)	2,295	3,019,830	34,466,657	105,487	17,553
<i>Navajo Total</i>		253,382	934	49.4%	2,637	(745)	1,892	55,870,171	242,739,382	1,951,626	88,374
<i>Oklahoma Total</i>		310,555	824	45.4%	2,559	(745)	1,814	86,258,830	307,674,767	3,013,146	40,046
<i>Phoenix Total</i>		135,590	1,286	59.8%	2,897	(745)	2,152	11,170,822	120,057,331	390,213	62,006
<i>Portland Total</i>		86,251	1,571	64.9%	3,166	(745)	2,421	5,418,224	73,310,814	189,266	183,130
<i>Tucson Total</i>		23,172	1,241	54.2%	3,035	(745)	2,290	4,395,989	24,304,877	153,558	19,985
Grand Total		1,395,591	1,277	57.1%	2,980	(745)	2,235	257,647,457	1,343,043,415	9,000,000	1,000,000

TAB C: INTERIM FY 2000 IHCIF DISTRIBUTION
Funds Available, Funds Needed, Unmet Needs, and IHCIF Distribution

			\$ AVAILABLE		FUNDS NEEDED			UNMET NEEDS		DISTRIBUTION	
IHS AREA	OPERATING UNIT	USERS	IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
Aberdeen	CHEYENNE RIV	8,057	\$ 1,300	51%	\$ 3,279	\$ (745)	\$ 2,534	\$ 1,770,828	\$ 9,936,418	\$ 61,858	
Aberdeen	CROW CREEK	3,684	1,494	54%	3,498	(745)	2,753	579,768	4,636,760	20,252	
Aberdeen	FLANDREAU	1,689	1,246	41%	3,802	(745)	3,057	993,654	3,059,051	34,710	
Aberdeen	FT BERTHOLD	5,683	1,303	50%	3,374	(745)	2,629	1,556,832	7,532,643	54,382	
Aberdeen	FT TOTTEN	4,973	1,323	50%	3,411	(745)	2,666	1,376,763	6,679,895	48,092	
Aberdeen	LOWER BRULE	2,020	1,504	52%	3,626	(745)	2,881	453,290	2,780,929	15,834	
Aberdeen	NORTHERN PONCA	1,594	1,928	74%	3,353	(745)	2,608	-	1,084,213	-	
Aberdeen	OMAHA	3,607	2,352	81%	3,658	(745)	2,913	-	2,022,562	-	
Aberdeen	PINE RIDGE	22,577	1,515	68%	2,963	(745)	2,218	-	15,866,393	-	
Aberdeen	RAPID CITY	11,783	969	39%	3,232	(745)	2,487	6,162,330	17,882,830	215,259	
Aberdeen	ROSEBUD	13,128	1,443	60%	3,142	(745)	2,397	-	12,531,333	-	
Aberdeen	SAC AND FOX	777	1,743	70%	3,247	(745)	2,502	-	589,790	-	
Aberdeen	SANTEE	1,312	1,015	34%	3,692	(745)	2,947	988,152	2,534,997	34,518	
Aberdeen	SISSET-WAHPT	5,822	1,344	51%	3,379	(745)	2,634	1,377,638	7,511,125	48,123	
Aberdeen	STANDNG ROCK	9,431	1,401	56%	3,248	(745)	2,503	951,898	10,394,846	33,251	
Aberdeen	TRENTON	1,494	1,364	44%	3,851	(745)	3,106	746,507	2,602,498	26,077	
Aberdeen	TURTLE MOUNT	13,156	1,768	73%	3,161	(745)	2,416	-	8,528,947	-	
Aberdeen	WINNEBAGO	4,005	1,708	59%	3,651	(745)	2,906	144,064	4,800,060	5,032	
Aberdeen	YANKTON	4,090	1,496	54%	3,506	(745)	2,761	656,044	5,173,548	22,917	
Aberdeen Total		118,882	1,457	57.9%	3,263	(745)	2,518	17,757,767	126,148,837	620,305	65,274
Alaska	ALL ALASKA HEALTH	113,885	2,772	84%	4,053	(745)	3,308	-	61,063,446	-	
Alaska Total		113,885	2,772	83.8%	4,053	(745)	3,308	-	61,063,446	-	83,283
Albuquerque	ACOM CAN LAG	11,556	1,057	49%	2,896	(745)	2,151	2,701,296	12,643,462	94,360	
Albuquerque	ALBUQUERQUE	30,651	835	45%	2,585	(745)	1,840	8,254,032	30,818,404	288,325	
Albuquerque	JICARILLA	3,697	1,046	43%	3,195	(745)	2,450	1,567,423	5,190,656	54,752	
Albuquerque	MESCALERO	4,199	1,431	59%	3,155	(745)	2,410	64,059	4,111,794	2,238	
Albuquerque	SANTA FE	18,154	1,241	62%	2,758	(745)	2,013	-	14,013,548	-	
Albuquerque	SOUTHERN COL	5,196	1,180	49%	3,158	(745)	2,413	1,391,659	6,406,910	48,613	
Albuquerque	YSLETA DEL SUR	851	2,667	118%	3,012	(745)	2,267	-	-	-	
Albuquerque	ZUNI-RAMAH	11,096	1,379	64%	2,910	(745)	2,165	-	8,716,922	-	
Albuquerque Total		85,400	1,100	53.5%	2,800	(745)	2,055	13,978,470	81,901,697	488,288	33,511
Bemidji	Bad River	1,826	1,018	36%	3,547	(745)	2,802	1,211,042	3,257,906	42,303	
Bemidji	Bay Mills	1,080	1,202	40%	3,749	(745)	3,004	648,027	1,945,828	22,637	
Bemidji	Cass/Leech Lake	8,731	860	35%	3,196	(745)	2,451	5,328,390	13,887,556	186,128	

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Funds Available, Funds Needed, Unmet Needs, and IHCIF Distribution

			\$ AVAILABLE		FUNDS NEEDED			UNMET NEEDS		DISTRIBUTION	
IHS AREA	OPERATING UNIT	USERS	IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
Bemidji	Forest County Potawa	786	862	36%	3,169	(745)	2,424	465,177	1,227,184	16,249	
Bemidji	GRAND PORTAGE	447	1,191	48%	3,217	(745)	2,472	130,709	572,788	4,566	
Bemidji	Grand Traverse	1,426	1,506	48%	3,861	(745)	3,116	518,102	2,295,518	18,098	
Bemidji	Hannahville/MI Potawa	755	1,179	49%	3,169	(745)	2,424	207,805	939,759	7,259	
Bemidji	Ho-Chunk	3,470	1,152	42%	3,502	(745)	2,757	1,740,811	5,566,963	60,809	
Bemidji	Huron Potawatomi	612	1,009	38%	3,401	(745)	2,656	358,003	1,008,226	12,506	
Bemidji	Keweenaw Bay/L'Anse	1,584	1,106	38%	3,684	(745)	2,939	1,041,293	2,903,413	36,374	
Bemidji	Lac Courte Oreilles	3,487	1,012	37%	3,451	(745)	2,706	2,130,754	5,904,964	74,430	
Bemidji	Lac Du Flambeau	2,514	1,176	41%	3,633	(745)	2,888	1,400,113	4,304,726	48,908	
Bemidji	Lac Vieux Desert	374	2,239	92%	3,191	(745)	2,446	-	77,532	-	
Bemidji	Little River Ottawa	950	995	37%	3,431	(745)	2,686	586,286	1,607,129	20,480	
Bemidji	Little Traverse Odawa	2,500	961	36%	3,422	(745)	2,677	1,614,537	4,291,876	56,398	
Bemidji	Lower Sioux	504	903	35%	3,328	(745)	2,583	325,909	846,717	11,384	
Bemidji	Menominee	5,652	931	35%	3,397	(745)	2,652	3,735,144	9,731,377	130,474	
Bemidji	MILLE LACS	2,012	998	34%	3,674	(745)	2,929	1,527,580	3,885,143	53,361	
Bemidji	NETT LAKE	1,115	1,685	53%	3,939	(745)	3,194	258,364	1,682,803	9,025	
Bemidji	Oneida	7,120	960	37%	3,312	(745)	2,567	4,130,486	11,439,982	144,284	
Bemidji	Pokagon Potawatomi	2,391	942	33%	3,637	(745)	2,892	1,896,953	4,663,034	66,263	
Bemidji	Prairie Island	326	1,285	50%	3,328	(745)	2,583	86,388	423,260	3,018	
Bemidji	Red Cliff	1,477	1,292	43%	3,737	(745)	2,992	743,163	2,510,790	25,960	
Bemidji	RED LAKE	6,850	1,582	61%	3,339	(745)	2,594	-	6,936,355	-	
Bemidji	Saginaw/Mt Pleasant	2,036	848	28%	3,744	(745)	2,999	1,937,197	4,379,927	67,669	
Bemidji	Sault Ste Marie	8,721	985	40%	3,238	(745)	2,493	4,450,542	13,146,984	155,464	
Bemidji	Shakopee	428	871	34%	3,328	(745)	2,583	290,697	732,971	10,154	
Bemidji	Sokaogon/Mole Lake	520	1,115	43%	3,328	(745)	2,583	226,419	763,760	7,909	
Bemidji	St. Croix	1,455	940	29%	3,950	(745)	3,205	1,429,877	3,295,201	49,948	
Bemidji	Stockbridge-Munsee	2,282	1,004	34%	3,741	(745)	2,996	1,811,166	4,545,996	63,267	
Bemidji	Upper Sioux	334	1,084	42%	3,328	(745)	2,583	155,596	500,734	5,435	
Bemidji	WHITE EARTH	7,342	1,115	44%	3,292	(745)	2,547	3,034,035	10,514,809	105,983	
Bemidji Total		86,291	1,076	40.2%	3,422	(745)	2,677	46,262,071	138,217,231	1,616,001	113,374
Billings	BLACKFEET	12,043	1,525	66%	3,047	(745)	2,302	-	9,356,249	-	
Billings	CROW	12,422	1,396	61%	3,051	(745)	2,306	-	11,313,802	-	
Billings	FLATHEAD	10,398	1,583	70%	3,023	(745)	2,278	-	7,225,137	-	
Billings	FORT PECK	9,396	1,635	71%	3,050	(745)	2,305	-	6,293,790	-	

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IHS AREA	OPERATING UNIT	USERS	IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
Billings	NORTHERN CHEYEN	7,385	1,601	65%	3,220	(745)	2,475	-	6,457,526	-	
Billings	ROCKY BOY'S	4,998	1,507	59%	3,311	(745)	2,566	164,455	5,293,768	5,745	
Billings	WIND RIVER	10,377	1,386	60%	3,070	(745)	2,325	94,242	9,745,142	3,292	
Billings Total		72,591	1,521	64.5%	3,104	(745)	2,359	258,697	60,788,790	9,037	82,751
California	BERRY CREEK/MOO	3,029	1,152	44%	3,359	(745)	2,614	1,262,000	4,428,947	44,083	
California	CABAZON	11	9,531	365%	3,358	(745)	2,613	-	-	-	
California	CENTRAL VALLEY	5,045	1,031	42%	3,218	(745)	2,473	2,282,866	7,273,005	79,744	
California	CHAPA-DE INDIAN H	3,572	1,176	45%	3,367	(745)	2,622	1,416,623	5,162,359	49,485	
California	COLUSA TRIBAL HE/	234	640	25%	3,351	(745)	2,606	216,163	460,062	7,551	
California	CONSOLD THC	2,382	1,296	51%	3,311	(745)	2,566	578,927	3,023,534	20,223	
California	GREENVILLE	1,208	915	34%	3,436	(745)	2,691	844,837	2,145,293	29,511	
California	HUPA HEALTH ASSC	2,780	1,572	61%	3,315	(745)	2,570	-	2,773,471	-	
California	INDIAN HLH C	4,363	1,454	53%	3,464	(745)	2,719	773,119	5,517,872	27,006	
California	KARUK TRB HP	1,743	1,345	51%	3,369	(745)	2,624	399,672	2,228,776	13,961	
California	LAKE COUNTY	1,241	1,356	50%	3,431	(745)	2,686	317,190	1,650,696	11,080	
California	LASSEN COUNTY	892	1,545	63%	3,210	(745)	2,465	-	820,733	-	
California	MODOC IHP	182	3,403	138%	3,210	(745)	2,465	-	-	-	
California	NORTH VALLEY	1,539	1,235	46%	3,403	(745)	2,658	552,909	2,189,112	19,314	
California	PIT RIVER HEALTH S	909	1,899	68%	3,552	(745)	2,807	-	825,290	-	
California	QUARTZ VALLEY	105	1,687	73%	3,056	(745)	2,311	-	65,535	-	
California	REDDING RANCHER	3,780	1,538	57%	3,421	(745)	2,676	256,937	4,303,535	8,975	
California	RIVERSIDE SB	9,320	1,737	76%	3,039	(745)	2,294	-	5,186,841	-	
California	ROUND VALLEY	1,184	1,265	47%	3,440	(745)	2,695	416,997	1,693,375	14,566	
California	SANTA YNEZ	518	1,370	50%	3,476	(745)	2,731	138,823	704,585	4,849	
California	SHINGLE SPRINGS T	665	1,624	57%	3,612	(745)	2,867	63,762	826,357	2,227	
California	SONOMA CTY H	3,890	1,211	43%	3,555	(745)	2,810	1,846,450	6,218,917	64,499	
California	SOUTHERN IHC	1,818	2,582	89%	3,662	(745)	2,917	-	608,506	-	
California	SYCUAN MEDICAL C	95	2,688	91%	3,712	(745)	2,967	-	26,435	-	
California	TABLE MOUNTAIN	26	2,658	110%	3,159	(745)	2,414	-	-	-	
California	TOIYABE	2,650	1,463	57%	3,326	(745)	2,581	225,012	2,960,427	7,860	
California	TULE RIVER	2,394	1,678	64%	3,364	(745)	2,619	-	2,252,000	-	
California	TUOLUMNE	1,634	1,721	65%	3,380	(745)	2,635	-	1,493,680	-	
California	UIHS-TSURAI	6,135	1,163	49%	3,135	(745)	2,390	1,664,301	7,530,242	58,136	
California	WARNER MOUNTAIN	113	3,882	158%	3,210	(745)	2,465	-	-	-	

TAB C: INTERIM FY 2000 IHCIF DISTRIBUTION
Funds Available, Funds Needed, Unmet Needs, and IHCIF Distribution

			\$ AVAILABLE		FUNDS NEEDED			UNMET NEEDS		DISTRIBUTION	
IHS AREA	OPERATING UNIT	USERS	IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
California Total		63,457	1,437	55.9%	3,316	(745)	2,571	13,256,588	72,369,587	463,072	210,713
Nashville	ALABAMA-COUSHAT	810	1,779	97%	2,573	(745)	1,828	-	39,757	-	
Nashville	Catawba	633	3,205	145%	2,959	(745)	2,214	-	-	-	
Nashville	CHEROKEE	11,029	1,265	61%	2,822	(745)	2,077	-	8,953,121	-	
Nashville	CHITTAMACHA	401	1,966	107%	2,587	(745)	1,842	-	-	-	
Nashville	CHOCTAW (Miss. Bar	7,796	1,703	79%	2,904	(745)	2,159	-	3,550,447	-	
Nashville	CHOCTAW (Jena Bar	122	1,840	91%	2,761	(745)	2,016	-	21,443	-	
Nashville	COUSHATTA	405	1,804	98%	2,587	(745)	1,842	-	15,686	-	
Nashville	CREEK (Poarch Band	2,251	1,537	60%	3,293	(745)	2,548	-	2,277,137	-	
Nashville	MALISEET (Houlton B	369	3,518	172%	2,797	(745)	2,052	-	-	-	
Nashville	MICCOSUKEE	673	2,578	101%	3,309	(745)	2,564	-	-	-	
Nashville	MICMAC (Arroostook I	508	3,552	173%	2,797	(745)	2,052	-	-	-	
Nashville	Mohegan	972	1,122	38%	3,661	(745)	2,916	610,018	1,743,794	21,309	
Nashville	NARRAGANSETT	687	2,586	96%	3,440	(745)	2,695	-	74,495	-	
Nashville	ONEIDA	1,974	1,265	46%	3,468	(745)	2,723	727,800	2,878,256	25,423	
Nashville	PASSAMAQ I T	876	2,130	104%	2,797	(745)	2,052	-	-	-	
Nashville	PASSAMAQ P P	1,130	2,171	106%	2,792	(745)	2,047	-	-	-	
Nashville	PENOBSCOT	1,335	2,142	77%	3,544	(745)	2,799	-	877,616	-	
Nashville	PEQUOT	932	1,277	48%	3,397	(745)	2,652	293,112	1,281,687	10,239	
Nashville	SEMINOLE	3,178	1,478	58%	3,295	(745)	2,550	163,777	3,404,972	5,721	
Nashville	SENECA HL PR	4,722	1,656	69%	3,142	(745)	2,397	-	3,501,713	-	
Nashville	ST.RE.MOHAWK	4,806	1,145	49%	3,078	(745)	2,333	1,225,123	5,709,320	42,795	
Nashville	TUNICA BILOX	238	2,079	103%	2,772	(745)	2,027	-	-	-	
Nashville	WAMPANOAG	288	2,201	82%	3,422	(745)	2,677	-	137,214	-	
Nashville Total		46,135	1,596	69.5%	3,040	(745)	2,295	3,019,830	34,466,657	105,487	17,553
Navajo	CHINLE	37,918	832	45%	2,582	(745)	1,837	10,252,067	38,117,889	358,120	
Navajo	CROWNPOINT	22,298	878	43%	2,775	(745)	2,030	7,591,200	25,700,117	265,172	
Navajo	FT.DEFIANCE	31,018	904	46%	2,703	(745)	1,958	8,408,236	32,696,968	293,712	
Navajo	GALLUP	44,451	1,021	58%	2,514	(745)	1,769	1,786,220	33,230,975	62,395	
Navajo	KAYENTA	20,465	713	34%	2,817	(745)	2,072	10,853,675	27,818,828	379,135	
Navajo	SHIPROCK	52,225	1,123	65%	2,461	(745)	1,716	-	30,958,560	-	
Navajo	TUBA CITY	29,037	943	47%	2,761	(745)	2,016	7,751,876	31,166,506	270,784	
Navajo	WINSLOW	15,970	721	33%	2,909	(745)	2,164	9,226,897	23,049,539	322,309	
Navajo Total		253,382	934	49.4%	2,637	(745)	1,892	55,870,171	242,739,382	1,951,626	88,374

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			\$ AVAILABLE		FUNDS NEEDED			UNMET NEEDS		DISTRIBUTION	
IHS AREA	OPERATING UNIT	USERS	IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
Oklahoma	Cherokee	73,486	736	51%	2,196	(745)	1,451	9,889,581	52,541,025	345,457	
Oklahoma	Chickasaw	29,787	1,134	63%	2,544	(745)	1,799	-	19,799,333	-	
Oklahoma	Choctaw	32,289	786	45%	2,497	(745)	1,752	8,555,082	31,177,706	298,841	
Oklahoma	Citizen Potawatomi	11,456	690	32%	2,875	(745)	2,130	6,736,190	16,498,233	235,305	
Oklahoma	CLAREMORE	40,042	674	40%	2,431	(745)	1,686	13,517,144	40,527,212	472,173	
Oklahoma	CLINTON	11,439	853	40%	2,865	(745)	2,120	4,792,826	14,491,393	167,420	
Oklahoma	Creek	17,488	1,238	64%	2,691	(745)	1,946	-	12,369,509	-	
Oklahoma	HASKELL	3,923	842	34%	3,226	(745)	2,481	2,535,635	6,428,994	88,573	
Oklahoma	HOLTON	1,780	1,102	41%	3,438	(745)	2,693	913,531	2,830,834	31,911	
Oklahoma	Kaw	823	1,323	46%	3,646	(745)	2,901	344,173	1,299,301	12,022	
Oklahoma	Kickapoo / Iowa of OK	6,978	825	36%	3,047	(745)	2,302	3,882,231	10,308,244	135,612	
Oklahoma	Kickapoo of KS	587	1,644	79%	2,814	(745)	2,069	-	249,224	-	
Oklahoma	Kickapoo of Texas	527	2,024	93%	2,928	(745)	2,183	-	83,992	-	
Oklahoma	LAWTON	23,434	857	46%	2,593	(745)	1,848	5,897,922	23,218,176	206,023	
Oklahoma	PAWNEE	14,732	1,016	52%	2,692	(745)	1,947	2,240,619	13,715,764	78,268	
Oklahoma	Sac and Fox of OK	9,249	629	29%	2,926	(745)	2,181	6,282,636	14,350,583	219,462	
Oklahoma	TAHLEQUAH	16,581	542	27%	2,735	(745)	1,990	10,812,521	24,012,020	377,697	
Oklahoma	WEWOKA	11,007	582	27%	2,906	(745)	2,161	7,862,164	17,376,951	274,637	
Oklahoma	Wyandotte / E Shaw	496	2,350	121%	2,687	(745)	1,942	-	-	-	
Oklahoma Total		310,555	824	45.4%	2,559	(745)	1,814	86,258,830	307,674,767	3,013,146	40,046
Phoenix	COLORADO RIV	7,659	1,663	68%	3,202	(745)	2,457	-	6,077,050	-	
Phoenix	Duckvalley Shoshone I	1,342	5,013	165%	3,788	(745)	3,043	-	-	-	
Phoenix	Elko/Ely SU	2,733	2,124	82%	3,347	(745)	2,602	-	1,304,584	-	
Phoenix	FT. YUMA	3,769	1,837	68%	3,451	(745)	2,706	-	3,277,411	-	
Phoenix	GILA RIVER HCC	19,677	1,313	62%	2,862	(745)	2,117	-	15,812,358	-	
Phoenix	KEAMS CANYON	6,850	1,590	66%	3,164	(745)	2,419	-	5,677,913	-	
Phoenix	PHOENIX	49,547	946	54%	2,488	(745)	1,743	4,965,346	39,515,730	173,447	
Phoenix	SAN CARLOS	11,779	1,110	50%	2,965	(745)	2,220	2,617,577	13,076,653	91,436	
Phoenix	SCHURZ (9 locations)	12,796	1,475	50%	3,671	(745)	2,926	3,586,887	18,563,980	125,295	
Phoenix	UINTAH-OURAY	4,493	1,639	65%	3,256	(745)	2,511	-	3,917,064	-	
Phoenix	WHITERIVER	14,945	1,288	60%	2,892	(745)	2,147	1,012	12,834,588	35	
Phoenix Total		135,590	1,286	59.8%	2,897	(745)	2,152	11,170,822	120,057,331	390,213	62,006
Portland	COEUR D'ALENE	3,085	1,493	56%	3,401	(745)	2,656	310,668	3,588,314	10,852	

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IHS AREA	OPERATING UNIT	USERS	\$ AVAILABLE		FUNDS NEEDED			UNMET NEEDS		DISTRIBUTION	
			IHS Funds Per User	LNF% (IHS \$ / Net Cost)	Actuarial Cost Per User	Less Other Coverage Per User	Net Cost Per User	Funds to Raise to 60% LNF	Funds to Raise to 100% LNF	IHCIF Formula	CHS Formula
Portland	COLVILLE	7,321	1,258	52%	3,156	(745)	2,411	1,379,622	8,440,425	48,192	
Portland	FT.HALL	5,918	1,343	60%	2,998	(745)	2,253	51,973	5,384,138	1,815	
Portland	KLAMATH	2,409	1,799	72%	3,257	(745)	2,512	-	1,718,388	-	
Portland	NEAH BAY	3,544	1,649	63%	3,344	(745)	2,599	-	3,365,762	-	
Portland	NORTH IDAHO	3,784	1,727	74%	3,082	(745)	2,337	-	2,310,059	-	
Portland	NORTHWEST WA	6,848	1,451	59%	3,372	(745)	2,627	194,668-	6,950,833	6,790	
Portland	PUGET SOUND	10,421	1,483	62%	3,147	(745)	2,402	-	9,576,705	-	
Portland	PUYALLUP	7,261	1,387	58%	3,126	(745)	2,381	302,952	7,217,673	10,583	
Portland	SOUTHERN OREGON	1,964	2,606	94%	3,517	(745)	2,772	-	327,316	-	
Portland	TAHOLAH	3,693	2,119	82%	3,340	(745)	2,595	-	1,755,348	-	
Portland	UMATILLA	2,805	1,970	76%	3,350	(745)	2,605	-	1,781,703	-	
Portland	WARM SPRINGS	4,788	2,179	87%	3,242	(745)	2,497	-	1,526,709	-	
Portland	WELLPINIT	3,027	1,387	53%	3,374	(745)	2,629	575,821	3,759,207	20,114	
Portland	WESTERN ORGN	10,729	1,487	66%	3,014	(745)	2,269	-	8,386,341	-	
Portland	YAKAMA	11,654	1,125	49%	3,021	(745)	2,276	2,797,188	13,404,719	97,710	
Portland Total		86,251	1,571	64.9%	3,166	(745)	2,421	5,418,224	73,310,814	189,266	183,130
Tucson	TONONO O'ODHAM	18,768	1,109	50%	2,984	(745)	2,239	4,395,989	21,202,797	153,558	
Tucson	YAQUI	4,404	1,802	72%	3,251	(745)	2,506	-	3,102,080	-	
Tucson Total		23,172	1,241	54.2%	3,035	(745)	2,290	4,395,989	24,304,877	153,558	19,985
Grand Total		1,395,591	1,277	57.1%	2,980	(745)	2,235	257,647,457	1,343,043,415	9,000,000	1,000,000