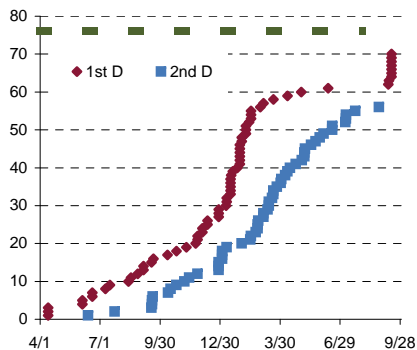


## Bi Weekly Performance Chart

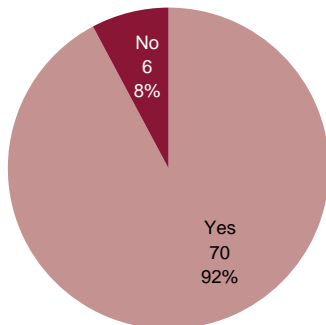
### 1st and 2nd Disbursement Tracking

Number of NEW FY07 Clients



### Number and % NEW FY07 Clients w/ a Disbursement

Target = 76 (new clients)

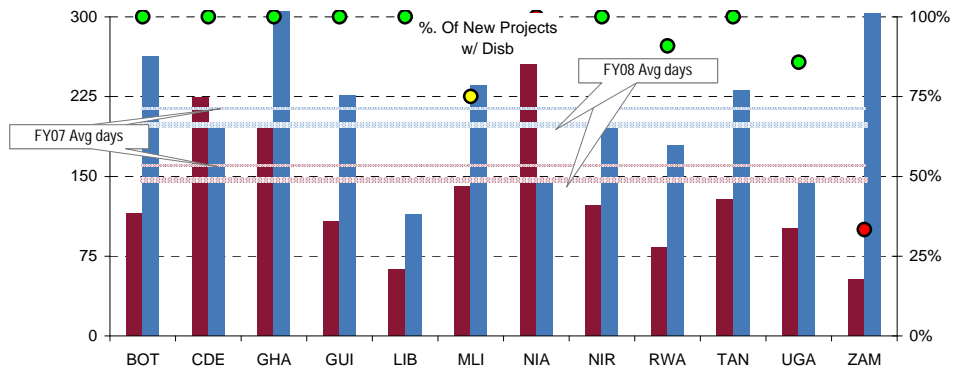


### Disbursement Time from Obligation Date by Country

Avg Days

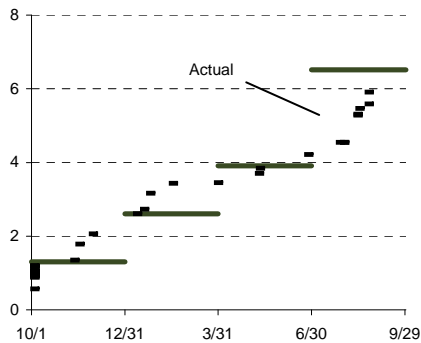
Days Remaining: 0

% of New Prj w/ Disb



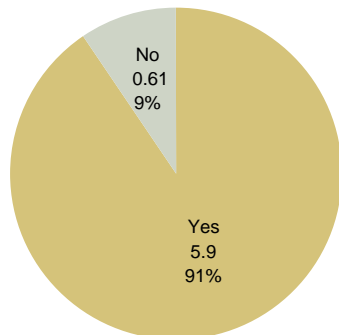
### Quarterly Collections vs. Target

(USD Millions)

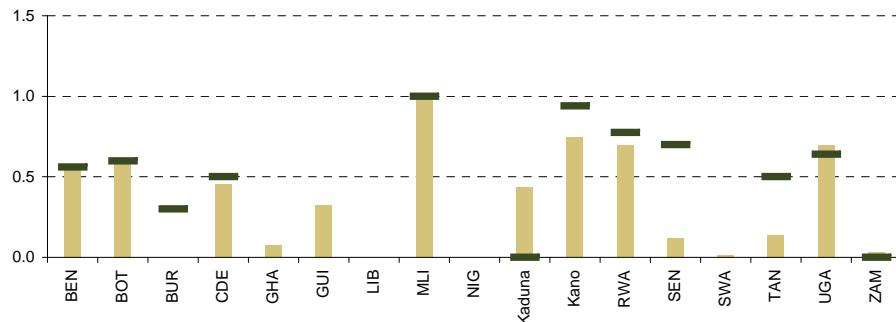


### Amount and % of SP Funds Collected

Target = 6.5 (Million)

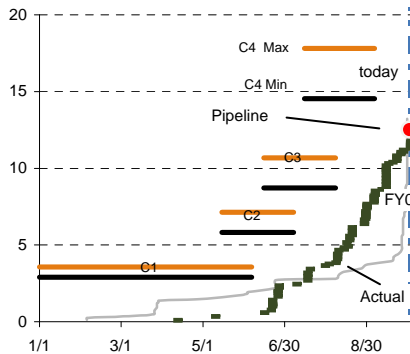


(USD Millions)



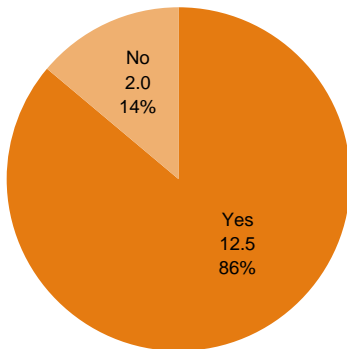
### Grant Obligations vs. Target by Cycles

(USD Millions)



### Amount and % Client Grants Obligated

Target = 14.5 (Million)



### Client Funding Targets vs. Actual by Country

(USD Millions)

