

Table 2
PMI
Tanzania Mainland and Zanzibar
Planned Obligations for
Year Three
FY08
(\$34,000,000)

Proposed Activity	Mechanism	NGO FBO	Budget (commodities)	Geographic Area	Description of Activity	Page Ref.
H.1 Support for the Infant Voucher	MEDA	✓	9,000,000 (7,650,000)	National Mainland	Subsidy for LLINs vouchers for infants	15
H.2 Support for the under five catch up campaign	MEDA	✓	3,250,000 (2,600,000)	National Mainland	LLINs for one region	16
H.3 TNVS training	TBD		400,000	National Mainland	Training and promotion to support and deploy IV	17
H.4 Support to Zanzibar voucher scheme	MEDA	✓	180,000	National Zanzibar	Development of a routine system for bed net distribution using vouchers	17
H.5 Urban Malaria Control – Larviciding – Mainland	RTI		500,000	Regional Mainland	Larviciding in urban wards of Dar es Salaam	18
H.6 Indoor Residual Spraying in Mainland	RTI		3,970,000 (2,699,600)	Regional Mainland	Focused IRS in malaria hotspots	19
H.7 Rational Integration of IRS and ITNs – Operations Research	IHRDC	✓	CORE Funded	NA	Study best combination of IRS and ITNs	20
H.8 Indoor Residual Spraying in Zanzibar	RTI		1,500,000 (1,275,000)	National Zanzibar	IRS in districts in Zanzibar	21
H.9 Support to DDT Registration	RTI		150,000	Regional Mainland	Help NMCP register DDT	22
H.10 Control of Malaria in Pregnancy in Mainland	ACCESS		1,800,000	National Mainland	Implement FANC including IPTp	23
H.11 Control of Malaria in Pregnancy in Zanzibar	ACCESS		100,000	National Zanzibar	Support ZMCP in implementing IPTp	25
H.12 Introduction of IPTi in Mainland	TBD		100,000	Regional Mainland	Ready NMCP for IPTi	26
H.13 Behavior Change and Communication for Mainland	TBD		4,000,000	National Mainland	BCC for all aspects of malaria control	27
H.14 Behavior Change and Communication for Zanzibar	RTI		300,000	National Zanzibar	BCC for all aspects of malaria control	29
SUBTOTAL: Preventive			25,250,000 (14,224,600)			

I. CASE MANAGEMENT ACTIVITIES

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I.1 Rapid Diagnostic Tests in Mainland	USAID Deliver Task Order Three		500,000 (500,000)	Regional Mainland	Continue very limited testing of RDTs in three research centers	30
I.2 RDT Operations Research	JMP		90,000	NA	Develop HMIS for reporting RDT results at basic facility level	31
I.3 Rapid Diagnostic Tests in Zanzibar	USAID Deliver Task Order Three		205,000 (205,000)	National Zanzibar	Continue support for RDTs in Zanzibar	32
I.4 Training and Supervision for malaria Case Management	ZTC		883,600	National Mainland	Start second phase of training. Registered nurses on severe malaria and other aspects of malaria management	33
I.5 Case Management in Zanzibar	ZMCP		100,000	National Zanzibar	Strengthen malaria case management through IMCI, and support adverse reactions reporting	33
I.6 Private Sector ACTs	MSH RPM+ USAID Deliver Task Order Three		2,100,000 (1,900,000)	Regional Mainland	Support the introduction of ACTs in ADDOs	34
I.7 ACT for Refugees	USAID Deliver Task Order Three UNHCR		400,000 (400,000)	Regional Mainland	ACTs for refugee camps in Northwestern Tanzania	36
I.8 Management of Severe Malaria	IHRDC USAID Deliver Task Order Three	✓ IHRDC	335,000 (100,000)	Regional Mainland	Evaluate acceptability of new therapies	37
I.9 Malaria Commodity Logistics	USAID Deliver Task Order Three		350,000	National Mainland	Support MSD to ensure malaria commodities are in place in all facilities	38
I.10 Promotion and Awareness of Appropriate ACT Use	T-MARC		250,000	National Mainland	Discourage artemisinin and other monotherapies through BCC	39
SUBTOTAL: Case Mgmt.			5,213,600 (3,105,000)			
J. EPIDEMIC SURVEILLANCE & RESPONSE						
J. Epidemic Surveillance	RTI		300,000	Mainland	Strengthen capacity for	40

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& Response – Mainland			(20,000)		epidemic detection/response	
J. Epidemic Surveillance & Response – Zanzibar	RTI		100,000 (80,000)	Zanzibar	Strengthen capacity for epidemic detection/response	40
SUBTOTAL: Epidemic Surveillance & Response			400,000 (100,000)			
K. HIV/MALARIA						
K. HIV/Malaria	TBD		150,000 (75,000)	Mainland	Improve malaria diagnosis and treatment for PLWHA	41
SUBTOTAL: HIV/Malaria			150,000 (75,000)			
L. CAPACITY BUILDING						
L. Capacity Building the National Malaria Control Program	USAID Global		160,000	Mainland Zanzibar	Support for 2-year training in applied epi	42
SUBTOTAL: Capacity Building			160,000			
N. PRIVATE SECTOR PARTNERSHIPS						
N. Private Sector Partnerships	TBD		0	Mainland	Build private support for malaria control	44
SUBTOTAL: Private Sector Partnerships			0			
O. MONITORING AND EVALUATION						
O.1 Strengthening HMIS and Support Supervision	NMCP ZMCP		130,000 70,000	Mainland Zanzibar	Improve malaria reporting systems	47
O.2 Establishment of Sentinel Surveillance System	RTI		200,000 70,000	Mainland Zanzibar	System for expediting M&E data collection	49
O.3 Entomological Monitoring	RTI		90,000 160,000	Mainland Zanzibar	Measurement of vector exposure.	50
O.4 Entomological Monitoring – Operations Research	IHRDC	✓	CORE Funded	NA	Monitor vector behavior change.	51
O.5 Demographic Surveillance Site Support	IHRDC	✓	150,000	Mainland	Malaria specific mortality data/coverage data.	52
O.6 Tanzania Demographic Health Survey Support	TBD		150,000	Mainland	Preparation for 2009 – 2010 TDHS	53

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O.7. M&E Advisor – Mainland/Zanzibar	NMCP ZMCP		18,000 18,000	Mainland Zanzibar	Staff support for M&E	53
SUBTOTAL: M&E			1,056,000			
P. MANAGEMENT AND ADMINISTRATION						
SUBTOTAL: Mgmt. and Admin.			1,495,000			56
GRAND TOTAL			33,724,600 (17,504,600)	<i>Commodities represent 51% of total budget</i>		

