

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/LAC
FY2004 Total Malaria Funding	\$ 1,755,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 244,256	14%
Policy and guideline development	\$ 132,521	8%
Logistics and Pharmaceutical Management	\$ 121,870	7%
Commodities (<i>use breakdown table below</i>)	\$ 86,165	5%
Information, education, and communication	\$ 32,683	2%
Health systems strengthening and health care financing	\$ 94,930	5%
Monitoring and evaluation and reporting	\$ 236,822	13%
Conferences Funded (indicate the number of events in the note)	\$ 21,541	1%
Administrative support and Indirect Cost	\$ 490,711	28%
Research	\$ 131,330	7%
Other	\$ 162,169	9%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,754,998	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ -	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	0%	
Percentage toward Consultants	0%	0%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ -	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	0%	0%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	0%	0%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Bolivia
FY2004 Total Malaria Funding	\$ 600,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 19,636	3%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (<i>use breakdown table below</i>)	\$ 28,364	5%
Information, education, and communication	\$ 3,273	1%
Health systems strengthening and health care financing	\$ 398,736	66%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$ 26,182	4%
Administrative support and Indirect Cost	\$ 91,082	15%
Research	\$ 32,727	5%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 600,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$28,364	0
Total Commodities Purchased	\$28,364	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	4	
Number of health workers trained in skills that enhance their management of malaria	300	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	14910	TBD
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	1450	TBD
Number and Percentage of households with at least one ITN	25409	TBD
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying		0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ -	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	0%	
Percentage toward Consultants	0%	0%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ -	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	0%	0%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	0%	0%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Haiti
FY2004 Total Malaria Funding	\$ 680,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 272,000	40%
Policy and guideline development	\$ 102,000	15%
Logistics and Pharmaceutical Management	\$ 102,000	15%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ 204,000	30%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ -	0%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 680,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)		
Number of health workers trained in skills that enhance their management of malaria		
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy		
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy		
Number and Percentage of households with at least one ITN		
Number of pregnant women who received at least one round of Intermittent Preventive Therapy		
Number and Percentage of households covered by Indoor Residual Spraying		0%

Human Resources and agreements	2004 data
<i>Malaria program's salaries and wages:</i>	
Total Funding for salaries and wages	\$ -
Percentage toward U.S. based operations/home office staff	
Percentage toward Field based operations	
Percentage toward Consultants	
<i>Consultants</i>	
Total Funding for hiring Consultants	\$ -
Percent U.S. hires	
Percent International hires	
Percent Local hires	
<i>Sub-agreements</i>	
Total Funding toward subagreements	\$ -
Percent with U.S. organizations	
Percent with International organizations	
Percent with Local organizations	

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information		
Mission:	USAID/Honduras	
FY2004 Total Malaria Funding	\$ 285,000	
Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 185,250	65%
Policy and guideline development	\$ 54,150	19%
Logistics and Pharmaceutical Management	\$ -	0%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ -	0%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 45,600	16%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 285,000	100%
Commodity Purchases		
	Data	
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amount \$	Number of Unit
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0
Program Outputs and Related Activities		
	Attributions	
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	203	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%
Human Resources and agreements		
	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ -	
Percentage toward U.S. based operations/home office staff		
Percentage toward Field based operations		
Percentage toward Consultants		
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 28,000	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations		
Percent with International organizations		
Percent with Local organizations		

100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/PERU
FY2004 Total Malaria Funding	\$ 800,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 115,095	14%
Policy and guideline development	\$ 96,828	12%
Logistics and Pharmaceutical Management	\$ 63,190	8%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ 222,718	28%
Health systems strengthening and health care financing	\$ 201,856	25%
Monitoring and evaluation and reporting	\$ 10,351	1%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 40,354	5%
Research	\$ 16,575	2%
Other	\$ 33,033	4%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 800,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	25	
Number of health workers trained in skills that enhance their management of malaria	201	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 4,648	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	0%	
Percentage toward Consultants	100%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 5,680	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	0%	0%