

**Table 2 (Revision 2)**

**President's Malaria Initiative – Kenya  
Planned Obligations for FY08**

Revision 2: includes March 2008 reprogramming and the July 2009 reprogramming request

<b>Proposed Activity</b>	<b>Mechanism</b>	<b>Budget (<i>commodities</i>)</b>	<b>Geographic Area</b>	<b>Description of Activity</b>	<b>Page Number Reference</b>
<b>PREVENTIVE ACTIVITIES</b>					
SP procurement	DELIVER	\$110,000 <i>(\$110,000)</i>	Nationwide	Procurement of 840,000 doses of SP for IPTp	
*Community Training and IEC	APHIA	\$90,000	17 districts in Nyanza and Western Province	Training of 5100 community health care workers in MIP/FANC and IEC activities	
HCW training at facilities	APHIA	\$960,000	29 districts	Training of facility and community-level health care workers in MIP/FANC and IEC activities	
Printing and distribution of materials	JHPIEGO	\$50,000	Nationwide	Printing and Distribution of FANC/MIP materials developed by JHPIEGO/DRH	
MIP Stakeholders Meeting	JHPIEGO	\$50,000	Nationwide	A stakeholders meeting on MIP to clarify the correct policy and best practices	
IPTp pilot	CDC	\$200,000	2 districts	Pilot facility level interventions to strengthen IPTp delivery in targeted areas	
Purchase of LLINs	DELIVER	\$4,000,000 <i>(\$4,000,000)</i>	Nationwide	Purchase of 600,000 LLINs to fill in annual gap,	
Purchase of LLINs: distribution	PSI	\$600,000	Nationwide	Program support for LLIN distribution	
BCC for ITN usage	New RFA for NGOs/FBOs	<b>\$863,000</b> <b>(after \$52,000 rescission)</b>	Nationwide	Community BCC/IEC messaging to encourage proper use	
Organization/planning for retreatment program	PSI	\$375,000 <i>(\$350,000)</i>	Nationwide	Support for retreatment/replacement campaign	
IRS implementation and management	RTI	\$3,500,000 <i>(\$700,000)</i>	2 epidemic-prone, 2	Support for move to IRS in endemic areas,	

			endemic districts	and the bordering epidemic-prone districts	
TA for IRS	RTI/CDC	\$225,000/ \$25,000	4 districts	TA for implementation of IRS and environmental assessment including two TA visits from CDC entomology staff	
Surveillance	WHO/CDC <sup>1</sup>	\$75,000/ \$100,000	4 districts	Surveillance of malaria morbidity in IRS districts	
Pilots for alternatives pyrethroids	CDC <sup>3</sup>	\$50,000		Pilot to examine the use of non-pyrethroids for IRS to prevent resistance	
Insecticide resistance monitoring	CDC/KEMRI	\$100,000		Support for monitoring of insecticide resistance	
<b>SUBTOTAL: Preventive</b>		<b>\$11,373,000 (\$5,160,000)</b>			
<b>CASE MANAGEMENT ACTIVITIES</b>					
Purchase Coartem and severe malaria drugs	DELIVER	\$4,300,000 (\$4,300,000)	Nationwide	Purchase of Coartem and severe malaria drugs to help fill annual gap	
Training	SPS	\$640,000	Nationwide	Training for treatment policy role-out	
Pre-service curriculum development	JHPIEGO	<b>\$80,000 (after \$20,000 rescission)</b>	Nationwide	Pre-service curriculum development for ACT and MIP policy and practices	
TA for supply chain management	SPS	<b>\$480,000 (after \$60,000 rescission)</b>	Nationwide	TA for ACT distribution and quantification	
Diagnostic needs assessment	Diagnostics RFA/CDC	\$87,500/ \$12,500	Nationwide	Assessment of diagnostic capacity of health facilities including one TA visit from CDC Atlanta	
Lab technician training	Walter Reed	\$120,000	Nationwide	Training of 80 lab technicians in malaria diagnosis	
Purchase of microscopes	Walter Reed	\$200,000 (\$200,000)	Nationwide	Purchase of microscopes for facilities where trainees came from	
<b>SUBTOTAL: Case Mgmt.</b>		<b>\$5,920,000 (\$4,300,000)</b>			
<b>MONITORING AND EVALUATION</b>					
Roll-out of HMIS registers	TBD	\$50,000	Nationwide	Printing and distribution of health information registers	

<sup>1</sup> See TDY table for cost of two visits from CDC/Atlanta staff

Sentinel site support	UNC APHIA II Evaluation	<b>\$190,000</b> <i>(after \$10,000 rescission)</i>	2-4 districts	Support of existing sentinel sites	
DHS support	MACRO	\$280,000 (after \$20,000 rescission)	Nationwide	Support of malaria portion of DHS	
HMIS support	SPS	\$237,500/ \$12,500	Nationwide	Support of reporting and supervision at health facilities including one TA visit from CDC Atlanta	
Investigation of causes of deaths from health facilities relative to DSS	CDC/KEMRI	\$75,000	District-level, population of 135,000	Measure of impact indicators and validation of other data sources	
Monitoring and Evaluation System Strengthening Tool	UNC APHIA II Evaluation	\$35,000	Nationwide	Stakeholders meeting utilizing new RBM initiative tool to develop a country- specific M&E plan	
<b>SUBTOTAL: M&amp;E</b>		<b>\$880,000</b>			
<b>IN-COUNTRY MANAGEMENT AND ADMINISTRATION</b>					
In-country staff;	USAID/CDC	\$1,400,000	Nairobi	Support in-country staff to support PMI	
Admin. expenses	SPS	\$265,000			
<b>SUBTOTAL: Mgmt. and Admin.</b>		<b>\$1,665,000</b>			
<b>OTHER</b>					
<b>SUBTOTAL: Other</b>					
<b>GRAND TOTAL</b>		<b>\$19,838,000</b> <b>(\$9,460,000)</b>	<b>Commodities represent 47.7% of total budget</b>		