



FY 2004-2007 Overall Performance

Total Benefits of RIK Program	FY 2004	FY 2005	FY 2006	FY 2007
Administrative Savings	\$1,447,051	\$3,725,372	\$2,368,227	\$3,553,392
Time Value of Money Benefit	\$892,875	\$1,528,550	\$2,633,470	\$3,089,072
Revenue Performance	\$17,242,415	\$30,790,482	\$26,254,845	\$56,534,729
Total Benefits	\$19,582,341	\$36,044,404	\$31,256,542*	\$63,177,192

** Production and Market Impacted due to Hurricanes Katrina & Rita*