

Fact Sheet for NATIONAL INSTITUTES OF HEALTH (NIH): CBO's March 2008 Baseline Projections and Reestimate of the President's FY 2009 Budget

	Actual	Projected Spending By Fiscal Year, in Millions of Dollars/ ^a										
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
SPENDING SUBJECT TO APPROPRIATION												
CBO Baseline												
Budget Authority	28,880	29,012	29,557	30,115	30,738	31,367	31,998	32,663	33,327	34,027	34,730	35,462
Outlays	27,975	28,545	28,697	29,123	29,612	30,202	30,788	31,419	32,063	32,722	33,406	34,105
Annual Growth in Budget Authority	2.1%	0.5%	1.9%	1.9%	2.1%	2.0%	2.0%	2.1%	2.0%	2.1%	2.1%	2.1%
Annual Growth in Outlays	1.2%	2.0%	0.5%	1.5%	1.7%	2.0%	1.9%	2.0%	2.0%	2.1%	2.1%	2.1%
CBO Reestimate of the President's Budget / ^b												
Budget Authority	28,880	29,012	29,007									
Outlays	27,975	28,545	28,553									
Annual Growth in Budget Authority	2.1%	0.5%	0.0%									
Annual Growth in Outlays	1.2%	2.0%	0.0%									

DIRECT SPENDING/ ^c

CBO Baseline = Reestimate of the President's Budget

Mandatory Budget Authority	150	150	150	0	0	0	0	0	0	0	0	0
Mandatory Outlays	141	150	150	126	5	0	0	0	0	0	0	0

Notes:

a/ These figures do not include funds transferred from the NIH to the State Department for the Global Fund for HIV/AIDS, Malaria, and Tuberculosis.

b/ The President's Budget provides discretionary requests at the account level for 2009 only.

c/ Direct spending by the NIH consists of mandatory funding through 2009 for the Special Diabetes Programs for Children with Type I Diabetes and the cash flows for cooperative research and development agreements (CRADAs). The latter are projected to have no net budget impact for any year.

Composition of NIH Discretionary Funding in 2007, in 2008, and in the President's FY 2009 Request

Institute/Center	Budget Authority By Fiscal Year, in Millions of Dollars/ ^{a,b}		
	2007/ ^{c,d}	2008/ ^e	President's Request 2009
National Cancer Institute	4,793	4,805	4,810
National Institute of Allergy and Infectious Diseases/ ^f	4,264	4,266	4,269
National Heart, Lung and Blood Institute	2,922	2,923	2,925
National Institute of General Medical Sciences	1,933	1,936	1,938
National Institute of Diabetes and Digestive and Kidney Diseases	1,703	1,706	1,708
National Institute of Neurological Disorders and Stroke	1,533	1,544	1,545
National Institute of Mental Health	1,402	1,405	1,407
National Institute of Child Health and Human Development	1,253	1,255	1,256
National Center for Research Resources	1,132	1,149	1,160
Office of the Director	1,047	1,109	1,056
National Institute on Aging	1,045	1,047	1,048
National Institute on Drug Abuse	1,002	1,001	1,002
National Institute of Environmental Health Sciences			
Labor/HHS Appropriations Bill	647	642	642
Interior Appropriations Bill (Superfund)	<u>79</u>	<u>78</u>	<u>78</u>
Subtotal	726	720	720
National Eye Institute	666	667	668
National Human Genome Research Institute	508	486	488
National Institute of Arthritis and Musculoskeletal and Skin Diseases	507	509	509
National Institute on Alcohol Abuse and Alcoholism	436	436	437
National Institute on Deafness and Other Communicative Disorders	393	394	395
National Institute of Dental and Craniofacial Research	389	390	390
National Library of Medicine	322	321	323
National Institute of Biomedical Imaging and Bioengineering	296	299	300
National Center on Minority Health and Health Disparities	199	200	200
National Institute for Nursing Research	137	137	138
National Center for Complementary and Alternative Medicine	121	122	122
Buildings and Facilities	84	119	126
John E. Fogarty International Center	66	66	67
Total Discretionary Budget Authority	28,880	29,012	29,007

Notes:

a/ Numbers may not sum to totals because of rounding.

b/ Budget authority is provided in Labor/HHS appropriations bill unless otherwise specified.

c/ These figures include the effect of the pay cost add-on in Public Law 110-5.

d/ These figures represent actual budget authority after transfers out of the NIH to State Department for the Global Fund for HIV/AIDs, Malaria, and Tuberculosis and after intra-NIH transfers under the Director's one-percent transfer authority.

e/ As specified in Public Law 110-161, except as noted in footnote 6. As such, these figures reflect rescissions but not intra-NIH transfers.

f/ These figures do not include funds transferred to the State Department for the Global Fund for HIV/AIDS, Malaria, and Tuberculosis (\$99 million in 2007, \$295 million in 2008, and \$300 million in 2009).