

CBO Estimate of the Medicare, Medicaid, and SCHIP Extension Act of 2007 (GOE07D03)

12/18/07

Figures are outlays, by fiscal year, in BILLIONS of dollars.

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Section	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008-12	2008-17
TITLE I -- MEDICARE												
101	Increase in physician payment update; extension of the physician quality reporting system											
	2.7	-0.1	-0.6	-0.6	0.0	3.1	1.8	0.0	0.0	0.0	1.5	6.4
102	Extension of Medicare incentive payment program for physician scarcity areas											
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
103	Extension of floor on work geographic adjustment under the Medicare physician fee schedule											
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
104	Extension of treatment of certain physician pathology services under Medicare											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
105	Extension of exceptions process for Medicare therapy caps											
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
106	Extension of payment rule for brachytherapy; payment for therapeutic radiopharmaceuticals											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
107	Extension of Medicare reasonable costs payments for certain clinical diagnostic laboratory tests furnished to hospital patients in certain rural areas											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
108	Extension of authority of specialized Medicare Advantage plans for special needs individuals to restrict enrollment											
	0.0	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.7	1.4
109	Extension of deadline for application of limitation on extension or renewal of Medicare reasonable cost contract plans											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
110	Adjustment to the Medicare Advantage stabilization fund											
	0.0	0.0	0.0	0.0	-1.5	0.1	0.0	0.0	0.0	0.0	-1.5	-1.4
111	Medicare secondary payor											
	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.3	-1.1
112	Payment for part B drugs											
	-0.1	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.3	-0.4	-0.4	-1.0	-2.6
113	Payment rate for certain diagnostic laboratory tests											
	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.3	-0.7
114	Long-term care hospitals											
	0.0	0.0	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.3	-1.2
115	Payment for inpatient rehabilitation facility (IRF) services											
	-0.1	-0.3	-0.3	-0.4	-0.4	-0.4	-0.5	-0.5	-0.6	-0.6	-1.4	-4.0
116	Extension of accommodation of physicians ordered to active duty in the Armed Services											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	Treatment of Medicare hospital reclassifications											
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
118	SHIPs and AAAs, and ADRCs											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal, Medicare (before interactions)											
	3.4	-0.4	-1.1	-1.3	-2.3	2.3	0.8	-1.1	-1.2	-1.3	-1.6	-2.2

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TITLE II -- MEDICAID AND SCHIP													
201	Extend SCHIP through March 31, 2009, and eliminate shortfalls	0.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8	
202	Extend TMA and abstinence education through June 30, 2008	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	
203	Extend QI program through June 30, 2008	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	
204	Additional DSH funding for Tennessee and Hawaii	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
205	Additional funding for the Current Population Survey	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
206	Moratorium on certain Medicaid regulations until June 30, 2008	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Subtotal, Medicaid and SCHIP	1.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	
TITLE III -- MISCELLANEOUS													
301	Medicare Payment Advisory Commission status	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
302	Additional funding for IHS / NIH diabetes programs	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	
	Subtotal, Miscellaneous	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	
INTERACTIONS													
	Medicare Advantage interactions	0.0	-0.1	-0.2	-0.3	-0.1	0.8	0.4	-0.2	-0.2	-0.2	-0.1	
	Premium interactions	0.0	-0.1	0.1	0.1	0.4	-0.7	-0.3	0.3	0.3	0.5	0.4	
	Fee-for-service interactions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TRICARE-for-Life with Medicare interaction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Subtotal, Interactions	0.1	-0.2	-0.2	-0.2	0.3	0.1	0.1	0.1	0.1	-0.2	0.4	
Total, Changes in Direct Spending		4.6	-0.2	-1.1	-1.4	-2.0	2.4	0.9	-1.0	-1.1	-1.2	-0.1	0.0