## PHS 398 Modular Budget, Periods 1 and 2

OMB Number: 0925-0001 Expiration Date: 9/30/2007

Budget Period: 1				
Reset Entries Start Date: 07/01/2008	End Date: 06/30/2009			
A. Direct Costs	* Funds Requested (\$)			
	* Direct Cost less Consortium F&A 200,000.00			
	Consortium F&A 8,333.00			
	* Total Direct Costs 208,333.00			
B. Indirect Costs				
Indirect Cost Type	Indirect Cost Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
1. MTDC	55 180,000.00 99,000.00			
2.				
3.				
4.				
Cognizant Agency (Agency Name, POC Name and Phone Number)  DHHS  Name of Regional Negotiator  Phone number of Regional Negotiator				
Indirect Cost Rate Agreement Date 05/01/2006	Total Indirect Costs 99,000.00			
C. Total Direct and Indirect Costs (A + B)  Funds Requested (\$) 307,333.00				
Budget Period: 2				
A. Direct Costs * Funds Requested (\$)				
	* Direct Cost less Consortium F&A 250,000.00			
	Consortium F&A 8,333.00			
	* Total Direct Costs 258,333.00			
B. Indirect Costs	Indirect Cost Indirect Cost			
Indirect Cost Type	Rate (%) Base (\$) * Funds Requested (\$)			
1. MTDC	55 200,000.00 110,000.00			
2.				
3.				
4.				
Cognizant Agency (Agency Name, POC Name and Phone Number)  DHHS  Name of Regional Negotiator  Phone Number of Regional Negotiator				
Indirect Cost Rate Agreement Date 05/01/2006	Total Indirect Costs 110,000.00			
C. Total Direct and Indirect Costs (A + B)	Funds Requested (\$) 368,333.00			

## PHS 398 Modular Budget, Periods 3 and 4

OMB Number: 0925-0001 Expiration Date: 9/30/2007

Budget Period: 3				
Reset Entries Start Date: 07/01/2010	End Date: 06/30/2011			
A. Direct Costs	* Funds Requested (\$)			
	* Direct Cost less Consortium F&A 200,000.00			
	Consortium F&A 8,333.00			
	* Total Direct Costs 208,333.00			
B. Indirect Costs				
Indirect Cost Type	Indirect Cost Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
1. MTDC	55 180,000.00 99,000.00			
2.				
2.				
3.				
4.				
Cognizant Agency (Agency Name, POC Name and Phone Number)  DHHS  Name of F	Regional Negotiator			
Phone Number of Regional Negotiator				
Indirect Cost Rate Agreement Date 05/01/2006	Total Indirect Costs 99,000.00			
C. Total Direct and Indirect Costs (A + B)  Funds Requested (\$) 307,333.00				
Budget Period: 4	5 10 1 200000010			
Reset Entries Start Date: 07/01/2011 End Date: 06/30/2012				
A. Direct Costs	* Funds Requested (\$)			
A. Direct Costs	* Direct Cost less Consortium F&A 200,000.00			
A. Direct Costs	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00			
	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00			
B. Indirect Costs	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Costs 208,333.00  Indirect Cost Indirect Cost			
B. Indirect Costs  Indirect Cost Type	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Cost 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
B. Indirect Costs	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Costs 208,333.00  Indirect Cost Indirect Cost			
B. Indirect Costs  Indirect Cost Type	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Cost 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2.	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Cost 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
B. Indirect Costs  Indirect Cost Type  1. MTDC	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Cost 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2.	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Cost 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2	* Direct Cost less Consortium F&A 200,000.00  Consortium F&A 8,333.00  * Total Direct Cost 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2	* Direct Cost less Consortium F&A 200,000.00 Consortium F&A 8,333.00  * Total Direct Costs 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)  55 180,000.00 99,000.00  Regional Negotiator			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2	* Direct Cost less Consortium F&A 200,000.00 Consortium F&A 8,333.00  * Total Direct Costs 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)  55 180,000.00 99,000.00			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2	* Direct Cost less Consortium F&A 200,000.00 Consortium F&A 8,333.00  * Total Direct Costs 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)  55 180,000.00 99,000.00  Regional Negotiator mber of Regional Negotiator			
B. Indirect Costs  Indirect Cost Type  1. MTDC  2	* Direct Cost less Consortium F&A 200,000.00 Consortium F&A 8,333.00  * Total Direct Costs 208,333.00  Indirect Cost Rate (%) Base (\$) * Funds Requested (\$)  55 180,000.00 99,000.00  Regional Negotiator mber of Regional Negotiator			

## PHS 398 Modular Budget, Period 5 and Cumulative

OMB Number: 0925-0001 Expiration Date: 9/30/2007

Budget Period: 5				
Reset Entries Start Date: 07/01/2012 End Date:	06/30/20	13		
A. Direct Costs			* Funds Requested (\$)	
* D	irect Cost I	ess Consortium F&A	200,000.00	
		Consortium F&A	8,333.00	
		* Total Direct Costs	208,333.00	
B. Indirect Costs				
Indirect Cost Type	Indirect Co	ndirect Cost Base (\$)	* Funds Requested (\$)	
1. MTDC	55	180,000.00	99,000.00	
2.				
3.				
4.				
Cognizant Agency (Agency Name, POC Name and Phone Number)  DHHS  Name of Regional Negotiator  Phone Number of Regional Negotiator				
Indirect Cost Rate Agreement Date 05/01/2006		Total Indirect Costs	99,000.00	
C. Total Direct and Indirect Costs (A + B)		Funds Requested (\$	307,333.00	
Cumulative Budget Information				
1. Total Costs, Entire Project Period				
* Section A, Total Direct Cost less Consortium F&A for Entire Project Period \$	\$ 1,050,000.00			
Section A, Total Consortium F&A for Entire Project Period \$	\$ 41,665.00			
* Section A, Total Direct Costs for Entire Project Period \$	\$ 1,091,665.00		]	
* Section B, Total Indirect Costs for Entire Project Period \$	\$ 506,000.00			
* Section C, Total Direct and Indirect Costs (A+B) for Entire Project Period \$	ntire Project Period \$ 1,597,665.00			
2. Budget Justifications				
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	d Attachme	nt Delete Attachme	ent View Attachment	
Additional Narrative Justification Add	d Attachme	nt Delete Attachme	nt View Attachment	