

NATIONAL INSTITUTES OF HEALTH
National Institute of Allergy and Infectious Diseases

Summary of Changes

FY 2006 Estimate		\$4,383,301,000	
FY 2007 Estimated Budget Authority		4,395,496,000	
Net change		12,195,000	
CHANGES	FY 2006		Change from Base
	FTEs	Budget Authority	FTEs Budget Authority
A. Built-in:			
1. Intramural research:			
a. Within grade increase		\$110,326,000	\$1,578,000
b. Annualization of January 2006 pay increase		110,326,000	867,000
c. January 2007 pay increase		110,326,000	1,861,000
d. One less day of pay		110,326,000	0
e. Payment for centrally furnished services		74,847,000	1,123,000
f. Increased cost of laboratory supplies, materials, and other expenses		353,163,000	8,197,000
Subtotal			13,626,000
2. Research Management and Support:			
a. Within grade increase		80,082,000	1,358,000
b. Annualization of January 2006 pay increase		80,082,000	631,000
c. January 2007 pay increase		80,082,000	1,354,000
d. One less day of pay		80,082,000	0
e. Payment for centrally furnished services		28,179,000	423,000
f. Increased cost of laboratory supplies, materials, and other expenses		102,496,000	2,460,000
Subtotal			6,226,000
Subtotal, Built-in			19,852,000

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Summary of Changes--continued

CHANGES	FY 2006			
	Appropriation		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	3,067	\$1,467,788,000	56	\$231,386,000
b. Competing	1,138	654,501,000	21	(233,473,000)
c. SBIR/STTR	220	97,689,000	4	3,521,000
Total	4,425	2,219,978,000	81	1,434,000
2. Research centers	34	133,167,000	0	(665,000)
3. Other research	393	51,289,000	4	283,000
4. Research training	1,240	58,400,000	(6)	(290,000)
5. Research and development contracts	331	1,103,134,000	10	1,231,000
Subtotal, extramural				1,993,000
6. Intramural research	<u>FTEs</u> 780	538,336,000	<u>FTEs</u> 2	(15,170,000)
7. Research management and support	735	210,730,000	34	(3,065,000)
8. Cancer control and prevention	0	0	0	0
9. Construction		29,700,000		(4,700,000)
10. Buildings and Facilities		0		0
11. NIH Roadmap for Medical Research	0	38,567,000	0	13,285,000
Subtotal, program		4,383,301,000		(7,657,000)
Total changes	1,515		36	12,195,000