

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Allergy and Infectious Diseases**

**Budget Authority by Activity**  
**(dollars in thousands)**

ACTIVITY	FY 2005		FY 2006		FY 2007		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Extramural Research:</u>								
Extramural research		\$3,640,352		\$3,595,668		\$3,592,961		(\$2,707)
Subtotal, Extramural research		3,640,352		3,595,668		3,592,961		(2,707)
Intramural research	780	527,708	780	538,336	782	536,792	2	(1,544)
Res. management & support	769	207,573	735	210,730	769	213,891	34	3,161
NIH Roadmap for Medical Research	0	27,208	0	38,567	0	51,852	0	13,285
Total	1,549	4,402,841	1,515	4,383,301	1,551	4,395,496	36	12,195

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research