

NATIONAL INSTITUTES OF HEALTH

National Institute on Deafness and Other Communication Disorders  
**TOTAL - Proposed Law  
 Budget Mechanism**

MECHANISM	FY 2001 Actual		FY 2002 Appropriation		FY 2002 Current Estimate		FY 2003 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
<u>Research Projects:</u>								
Noncompeting	553	\$152,432,000	622	\$172,957,000	622	\$172,957,000	645	\$182,368,000
Administrative supplements	(30)	1,562,000	(30)	1,100,000	(30)	1,100,000	(35)	1,500,000
<u>Competing:</u>								
Renewal	69	24,336,000	73	26,498,000	73	26,498,000	82	30,904,000
New	160	32,102,000	163	34,183,000	163	34,183,000	178	38,721,000
Supplements	2	281,000	2	306,000	2	306,000	2	357,000
Subtotal, competing	231	56,719,000	238	60,987,000	238	60,987,000	262	69,982,000
Subtotal, RPGs	784	210,713,000	860	235,044,000	860	235,044,000	907	253,850,000
SBIR/STTR	30	6,890,000	30	7,932,000	30	7,932,000	35	8,862,000
Subtotal, RPGs	814	217,603,000	890	242,976,000	890	242,976,000	942	262,712,000
<u>Research Centers:</u>								
Specialized/comprehensive	19	16,963,000	24	21,547,000	24	21,547,000	26	23,919,000
Clinical research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0	0	0
Research Centers in Minority Institution	0	0	0	0	0	0	0	0
Subtotal, Centers	19	16,963,000	24	21,547,000	24	21,547,000	26	23,919,000
<u>Other Research:</u>								
Research careers	43	5,091,000	41	5,397,000	41	5,397,000	43	6,281,000
Cancer education	0	0	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0	0	0
Other	23	2,444,000	22	2,812,000	22	2,812,000	31	3,045,000
Subtotal, Other Research	66	7,535,000	63	8,209,000	63	8,209,000	74	9,326,000
Total Research Grants	899	242,101,000	977	272,732,000	977	272,732,000	1042	295,957,000
<u>Training:</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	101	3,550,000	129	4,406,000	129	4,406,000	134	4,785,000
Institutional awards	200	6,736,000	180	8,791,000	180	8,791,000	175	8,833,000
Total, Training	301	10,286,000	309	13,197,000	309	13,197,000	309	13,618,000
Research & development contracts (SBIR/STTR)	31 (0)	10,424,000 (0)	32 (0)	12,720,000 (0)	32 (0)	12,720,000 (0)	35 (0)	14,019,000 (0)
Intramural research	<u>FTEs</u> 68	26,654,000	<u>FTEs</u> 74	30,238,000	<u>FTEs</u> 74	30,165,000	<u>FTEs</u> 74	32,862,000
Research management and support	82	12,628,000	81	14,291,000	81	14,257,000	81	15,495,000
Cancer prevention & control	0	0	0	0	0	0	0	0
Construction		0		0		0		0
Total, NIDCD	150	302,093,000	155	343,178,000	155	343,071,000	155	371,951,000
(Clinical Trials)		(5,410,000)		(6,062,000)		(6,062,000)		(6,556,000)