

Department of Health and Human Services

**OFFICE OF
INSPECTOR GENERAL**

**THE RYAN WHITE CARE ACT:
TECHNICAL REPORT OF 1992 EXPENDITURES**



JUNE GIBBS BROWN
Inspector General

APRIL 1994
05-93-00334

OFFICE OF INSPECTOR GENERAL

The mission of the Office of Inspector General (OIG), as mandated by Public Law 95-452, as amended, is to protect the integrity of the Department of Health and Human Services' (HHS) programs as well as the health and welfare of beneficiaries served by those programs. This statutory mission is carried out through a nationwide network of audits, investigations, and inspections conducted by three OIG operating components: the Office of Audit Services, the Office of Investigations, and the Office of Evaluation and Inspections. The OIG also informs the Secretary of HHS of program and management problems and recommends courses to correct them.

OFFICE OF AUDIT SERVICES

The OIG's Office of Audit Services (OAS) provides all auditing services for HHS, either by conducting audits with its own audit resources or by overseeing audit work done by others. Audits examine the performance of HHS programs and/or its grantees and contractors in carrying out their respective responsibilities and are intended to provide independent assessments of HHS programs and operations in order to reduce waste, abuse, and mismanagement and to promote economy and efficiency throughout the Department.

OFFICE OF INVESTIGATIONS

The OIG's Office of Investigations (OI) conducts criminal, civil, and administrative investigations of allegations of wrongdoing in HHS programs or to HHS beneficiaries and of unjust enrichment by providers. The investigative efforts of OI lead to criminal convictions, administrative sanctions, or civil money penalties. The OI also oversees State Medicaid fraud control units which investigate and prosecute fraud and patient abuse in the Medicaid program.

OFFICE OF EVALUATION AND INSPECTIONS

The OIG's Office of Evaluation and Inspections (OEI) conducts short-term management and program evaluations (called inspections) that focus on issues of concern to the Department, the Congress, and the public. The findings and recommendations contained in these inspection reports generate rapid, accurate, and up-to-date information on the efficiency, vulnerability, and effectiveness of departmental programs.

This report was prepared under the direction of William Moran, the Regional Inspector General, and Natalie Coen, Deputy Regional Inspector General, for the Office of Evaluation and Inspections, Region V. Participating in this project were the following people:

Region V

Barbara Butz, Project Leader
Ellen R. Meara, Lead Analyst
Heather Robertson
Joseph L. Penkrot

Headquarters

Alan S. Levine

For a copy of this report, please call (312) 353-4124.

Department of Health and Human Services

**OFFICE OF
INSPECTOR GENERAL**

**THE RYAN WHITE CARE ACT:
TECHNICAL REPORT OF 1992 EXPENDITURES**



JUNE GIBBS BROWN
Inspector General

APRIL 1994
05-93-00334

TABLE OF CONTENTS

	PAGE
INTRODUCTION	1
TABLES	4
<i>Title I Tables</i>	4
FY 1992 Award Amounts and Expenditures	4
Summary of Grantee Expenditures by Service	6
FY 1992 Expenditures for the Top Seven Services	11
<i>Title II Tables</i>	19
FY 1992 Award Amounts and Expenditures	19
Summary of Grantee Expenditures by Service	21
FY 1992 Expenditures for Title II Options	28
FY 1992 Expenditures for the Top Six Services	30

INTRODUCTION

PURPOSE

The purpose of this technical report is to provide detailed Fiscal Year (FY) 1992 expenditures for Titles I and II of the Ryan White CARE Act. This report provides supplemental information related to two reports in our Ryan White CARE Act series.

BACKGROUND

On August 18, 1990, Congress passed Public Law 101-381 entitled The Ryan White Comprehensive AIDS Resources Emergency (CARE) Act of 1990 (the Act). The purpose of the Act was to provide "emergency assistance to localities... disproportionately affected by the Human Immunodeficiency Virus (HIV) epidemic and to make financial assistance available to States and other public or private nonprofit entities to provide for the development, organization, coordination and operation of more effective and cost efficient systems for the delivery of essential services to individuals and families with HIV disease."

Congress funded the Act at \$221 million for FY 1991, \$276 million for FY 1992, \$348 million for FY 1993, and \$579.4 million for FY 1994. The Health Resources and Services Administration (HRSA) within the Public Health Service administers the Act.

Four titles direct resources to various entities, allowing maximum flexibility to grantees, particularly at the local level, in the use of funds. The first two titles, which are the subject of this report, constitute 88 percent of Ryan White funding for FY 1994.

Title I, funded at \$325.5 million for FY 1994, comprises 56 percent of Ryan White funding. This title provides emergency relief grants to eligible metropolitan areas (EMAs) for HIV-related outpatient and ambulatory health and support services, including case management and comprehensive treatment services. Public or nonprofit private organizations are eligible for funding to provide services on a contract basis with the EMA.

Half of the funds are distributed to EMAs through **formula grants** and half through competitive **supplemental grants**. In FY 1992, the year addressed in this report, 18 EMAs received about \$120 million (formula and supplemental funds combined).

Title II, funded at \$183.9 million for FY 1994, comprises 32 percent of Ryan White funding. This title provides formula grants to States and territories to improve the quality, availability and organization of health care and support services for individuals

and families with HIV disease. States receive a minimum of \$100,000.

In FY 1992, HRSA awarded 54 formula grants to States and territories totaling \$99 million. States have the option of using Title II funds in one or more of the following ways.

- They may establish HIV care **consortia** within areas most affected by HIV disease, to provide a comprehensive continuum of care. Consortia must: consist of public and nonprofit private, health care and support service providers, and community based organizations; assist in the planning, development, and delivery of comprehensive outpatient health and support services; conduct a needs assessment; and create a mechanism to periodically evaluate their major duties. States that report 1 percent or more of all AIDS cases reported to the Centers for Disease Control nationally must use 50 percent of their funds to operate consortia.
- They may provide **home and community-based care** services, including outreach services to individuals in rural areas.
- They may provide **treatments** (medications) that prolong life or prevent serious deterioration of health.
- They may provide assistance to assure the continuity of **health insurance** coverage.

SCOPE AND METHODOLOGY

The Ryan White CARE Act will come up for reauthorization for FY 1996. This report is a technical assistance report related to a series of reports on the Ryan White CARE Act including:

- Funding Formulas (05-93-00330);
- FY 1992 Title I and Title II Expenditures (05-93-00331);
- Special Projects of National Significance (05-93-00332); and,
- Consortia Activities (05-93-00333).

Both Title I and Title II Ryan White grantees are required in the law to report aggregate expenditures for each service. Title I data in this report come from year-end reports submitted by 17 of the 18 grantees funded in FY 1992. Most of the data was extracted from the reports by HRSA and given to us for analysis. We also examined a few Title I reports ourselves and contacted two grantees about incomplete or unclear information. For Title II, we reviewed year-end reports and subsequently contacted all 54 grantees about missing or unclear information.

This report provides detailed data on FY 1992 grantee expenditures by service for use by HRSA as well as in the discussion surrounding reauthorization. Our study was not an evaluation of the Ryan White program or any individual grantee. We did not ask for explanations from grantees for why funds were spent as they were, or obtain any description of the services provided, including their quality or effectiveness.

We discovered limitations to the data which are described in our report on FY 1992 Title I and Title II expenditures. Despite the limitations, we consider this data to be the best information available, given the time and resources available to us to obtain it.

TABLES

TITLE I TABLES

The first nine tables describe Title I awards and expenditures. When referring to Title I grantees in the tables, we use the city associated with that grantee for ease of reading. For example, we refer to Atlanta, Georgia rather than Fulton County, Georgia.

Table 1: Title I FY 1992 Award Amounts and Expenditures

Table 1 shows HRSA Title I award amounts and grantee expenditures. The first column shows the award amount for each grantee as reported by HRSA. The second column shows FY 1992 expenditures as reported by each grantee. One grantee reported spending more than its award.¹

¹ Grant awards are adjusted by HRSA, however, throughout the program year based on financial status reports submitted by grantees. Hence the final grant award amounts for FY 1992 reported by HRSA may differ to some extent from the figures in this report.

TABLE 1: RYAN WHITE TITLE I FY 1992
AWARD AMOUNTS AND EXPENDITURES

City	HRSA Award	Total Expenditures
Atlanta GA	3,148,612	2,899,666
Baltimore MD	1,898,561	918,072
Boston MA	3,569,149	2,940,382
Chicago IL	4,431,632	4,327,152
Dallas TX	3,203,220	3,196,220
Ft Lauderdale FL	3,097,663	3,058,920
Houston TX	6,377,597	5,562,500
Jersey City NJ	2,368,466	2,306,381
Los Angeles CA	9,925,225	10,759,820
Miami FL	6,740,073	6,587,864
New York NY	36,190,210	34,450,000
Oakland CA	2,123,466	1,975,382
Philadelphia PA	4,238,608	2,569,502
San Diego CA	3,347,916	2,054,788
San Francisco CA	21,662,418	21,562,175
San Juan PR	3,579,982	3,579,983
Washington DC	5,286,485	3,943,543
Total	121,189,283	112,692,350

Table 2: Summary of Title I Grantee Expenditures by Service

Table 2 provides a breakdown of Title I expenditures by service for all 17 grantees that reported expenditures. The services are shown in rank order by dollars spent, from Primary Medical Care, which accounted for 20.6 percent of FY 1992 Title I dollars, to Durable Medical Equipment (DME), on which no funds were spent.

The table shows total expenditures for each service, and also shows these expenditures as a percentage of total Title I expenditures. It also shows the amount spent on each service by each grantee. This provides a detailed overview of Title I expenditures.²

² Just prior to issuing this report, we learned that San Diego spent \$751,850 on primary medical care and \$651,393 on case management, and that Baltimore spent \$766,522 on primary medical care. These figures are not included in this report.

TABLE 2: SUMMARY OF TITLE I GRANTEE EXPENDITURES BY SERVICE
(page 1 of 4)

SERVICE	Total Exp.	%		Atlanta GA	Baltimore MD	Boston MA	Chicago IL
Title I Expenditures	112,692,350	-		2,899,866	918,072	2,940,382	4,327,152
Primary Medical Care	23,229,170	20.6%		1,968,170	0	164,132	1,194,707
Case Management	14,743,352	13.1%		436,849	0	389,056	813,500
Pharmaceuticals	10,745,819	9.5%		35,000	0	0	0
Housing Assistance	8,026,538	7.1%		0	84,744	591,685	312,193
Substance Abuse	8,005,212	7.1%		15,000	0	0	370,276
Mental Health (MH)	7,759,640	6.9%		0	131,232	15,997	437,800
Administration	7,738,368	6.9%		155,187	0	0	365,088
Food Bank/Home Meals	4,786,296	4.2%		93,154	39,600	427,758	129,457
Home Health	4,253,888	3.8%		151,501	108,200	0	80,099
Outreach/Info Referral	3,456,899	3.1%		0	73,949	0	107,070
Non-MH Counseling	2,827,464	2.5%		0	0	302,742	0
Dental Care	2,770,711	2.5%		0	91,118	416,789	0
Planning/Evaluation	2,248,907	2.0%		0	0	0	15,000
Other	2,159,636	1.9%		0	75,756	97,117	0
Client Advocacy	1,474,046	1.3%		0	0	79,760	0
Day-Respite Care	1,308,944	1.2%		0	72,298	378,802	74,838
Buddy/Companion	1,185,134	1.1%		0	0	0	0
Transportation	1,029,559	0.9%		0	81,477	28,000	91,082
In Home Hospice	1,013,316	0.9%		0	0	0	88,622
Rehab Care	989,704	0.9%		0	0	0	0
Volunteer Support	808,264	0.7%		0	0	0	46,717
Residential Care	632,752	0.6%		0	0	0	84,695
Emergency Finan.	526,780	0.5%		0	159,698	0	0
Legal Services	313,359	0.3%		0	0	0	24,383
Adopt/Foster Care	256,205	0.2%		0	0	0	0
Educ/Risk Reduc	174,330	0.2%		0	0	48,544	0
Sign Lang/Interp	91,627	0.1%		0	0	0	0
Inpatient Personnel	91,625	0.1%		0	0	0	91,625
Insurance	44,805	0.0%		44,805	0	0	0
DME	0	0.0%		0	0	0	0
TOTAL	112,692,350	100.0%		2,899,866	918,072	2,940,382	4,327,152

TABLE 2: SUMMARY OF TITLE I GRANTEE EXPENDITURES BY SERVICE
(page 2 of 4)

SERVICE	Dallas TX	Ft Lauder FL	Houston TX	Jersey City NJ	Los Angeles CA	Miami FL
Title I Expenditures	3,196,220	3,058,920	5,562,500	2,306,381	10,759,820	6,587,864
Primary Medical Care	531,863	1,337,279	1,521,064	219,924	3,905,122	1,174,539
Case Management	322,883	383,300	1,176,320	953,830	1,060,578	727,619
Pharmaceuticals	25,000	616,089	48,954	0	0	914,224
Housing Assistance	288,756	409,076	144,708	0	1,314,667	119,884
Substance Abuse	198,388	0	102,702	0	648,710	166,351
Mental Health (MH)	213,456	48,419	420,884	0	658,376	0
Administration	172,757	188,291	0	107,747	489,403	754,099
Food Bank/Home Meals	160,590	0	150,288	226,700	50,634	786,453
Home Health	383,391	0	96,670	410,500	0	474,947
Outreach/Info Referral	136,062	0	247,002	0	420,389	0
Non-MH Counseling	0	0	135,860	246,490	599,179	504,278
Dental Care	117,750	0	272,133	0	123,599	419,639
Planning/Evaluation	12,700	0	99,849	0	639,125	150,000
Other	0	76,466	0	141,190	470,701	0
Client Advocacy	0	0	0	0	0	0
Day-Respite Care	129,434	0	105,000	0	0	141,886
Buddy/Companion	0	0	150,981	0	0	89,306
Transportation	80,000	0	199,973	0	156,324	105,071
In Home Hospice	0	0	192,182	0	0	0
Rehab Care	0	0	66,204	0	0	0
Volunteer Support	191,220	0	193,025	0	168,020	0
Residential Care	0	0	183,057	0	0	0
Emergency Finan.	172,117	0	20,646	0	0	37,936
Legal Services	59,853	0	34,998	0	54,993	0
Adopt/Foster Care	0	0	0	0	0	21,632
Educ/Risk Reduc	0	0	0	0	0	0
Sign Lang/Interp	0	0	0	0	0	0
Inpatient Personnel	0	0	0	0	0	0
Insurance	0	0	0	0	0	0
OME	0	0	0	0	0	0
TOTAL	112,692,350	100.0%	2,899,666	918,072	2,940,382	4,327,152

TABLE 2: SUMMARY OF TITLE I GRANTEE EXPENDITURES BY SERVICE
(page 3 of 4)

SERVICE	New York NY	Oakland CA	Philadelphia PA	San Diego CA	San Francisco CA	San Juan PR
Title I Expenditures	34,450,000	1,975,382	2,569,502	2,054,788	21,562,175	3,579,983
Primary Medical Care	2,885,291	123,958	610,702	310,455	5,810,597	331,544
Case Management	3,942,000	358,899	983,557	478,247	1,370,626	557,563
Pharmaceuticals	7,363,356	0	0	0	0	1,658,756
Housing Assistance	2,171,932	151,943	0	9,497	2,322,453	105,000
Substance Abuse	3,207,315	124,641	101,936	0	2,957,600	0
Mental Health (MH)	3,448,704	49,519	192,724	157,479	1,745,031	0
Administration	3,334,027	317,039	178,552	86,370	944,213	450,661
Food Bank/Home Meals	1,392,962	69,295	30,489	80,903	836,114	0
Home Health	1,059,451	195,981	50,849	182,863	895,322	0
Outreach/Info Referral	1,571,730	0	198,240	245,991	221,540	24,825
Non-MH Counseling	917,428	50,134	0	0	0	0
Dental Care	745,737	24,559	80,029	23,298	313,500	0
Planning/Evaluation	376,266	0	96,700	0	772,633	86,634
Other	1,062,938	0	0	233,761	1,707	0
Client Advocacy	609,232	85,487	0	54,404	845,163	0
Day-Respite Care	0	0	0	30,000	338,663	0
Buddy/Companion	230,513	44,000	0	17,171	653,163	0
Transportation	0	24,559	17,144	65,404	41,893	0
In Home Hospice	0	115,920	0	0	602,538	0
Rehab Care	0	0	0	0	864,221	0
Volunteer Support	0	0	0	24,047	43,368	0
Residential Care	0	0	0	0	0	365,000
Emergency Finan.	0	113,662	0	22,721	0	0
Legal Services	0	0	28,580	32,177	78,375	0
Adopt/Foster Care	131,118	0	0	0	103,455	0
Educ/Risk Reduc	0	125,786	0	0	0	0
Sign Lang/Interp	0	0	0	0	0	0
Inpatient Personnel	0	0	0	0	0	0
Insurance	0	0	0	0	0	0
DME	0	0	0	0	0	0
TOTAL	34,450,000	1,975,382	2,569,502	2,054,788	21,562,175	3,579,983

TABLE 2: SUMMARY OF TITLE I GRANTEE EXPENDITURES BY SERVICE

(page 4 of 4)

SERVICE	Washington DC
Title I Expenditures	3,943,543
Primary Medical Care	1,139,823
Case Management	788,525
Pharmaceuticals	84,440
Housing Assistance	0
Substance Abuse	112,293
Mental Health (MH)	240,019
Administration	194,934
Food Bank/Home Meals	311,899
Home Health	164,114
Outreach/Info Referral	210,101
Non-MH Counseling	71,353
Dental Care	142,560
Planning/Evaluation	0
Other	0
Client Advocacy	0
Day-Respite Care	38,023
Buddy/Companion	0
Transportation	138,632
In Home Hospice	14,054
Rehab Care	59,279
Volunteer Support	141,867
Residential Care	0
Emergency Finan.	0
Legal Services	0
Adopt/Foster Care	0
Educ/Risk Reduc	0
Sign Lang/Interp	91,627
Inpatient Personnel	0
Insurance	0
DME	0
TOTAL	3,943,543

Tables 3-9: Title I FY 1992 Expenditures for the Top Seven Services.

Under Title I, expenditures for the top seven services comprise over 70 percent of total Title I expenditures for FY 1992. The following tables show expenditures for these seven services, with one table devoted to each service. The top seven services include: Primary Medical Care, Case Management, Pharmaceuticals, Housing Assistance, Substance Abuse, Mental Health, and Administration. In addition to showing expenditures for each service by grantee, each table also shows the percentage of each grantee's total Title I expenditures spent on that service.

TABLE 3: PRIMARY MEDICAL CARE (PMC)
 RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	Primary Medical Care	PMC as % of Grantee's Title I \$
Atlanta GA	2,899,666	1,968,170	68%
Baltimore MD	918,072	0	0%
Boston MA	2,940,382	164,132	6%
Chicago IL	4,327,152	1,194,707	28%
Dallas TX	3,196,220	531,863	17%
Ft Lauderdale FL	3,058,920	1,337,279	44%
Houston TX	5,562,500	1,521,064	27%
Jersey City NJ	2,306,381	219,924	10%
Los Angeles CA	10,759,820	3,905,122	36%
Miami FL	6,587,864	1,174,539	18%
New York NY	34,450,000	2,885,291	8%
Oakland CA	1,975,382	123,958	6%
Philadelphia PA	2,569,502	610,702	24%
San Diego CA	2,054,788	310,455	15%
San Francisco CA	21,562,175	5,810,597	27%
San Juan PR	3,579,983	331,544	9%
Washington DC	3,943,543	1,139,823	29%
Total	112,692,350	23,229,170	21%

TABLE 4: CASE MANAGEMENT (CM)
 RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	CM \$	CM as % of Grantee's Title I \$
Atlanta GA	2,899,666	436,849	15%
Baltimore MD	918,072	0	0%
Boston MA	2,940,382	389,056	13%
Chicago IL	4,327,152	813,500	19%
Dallas TX	3,196,220	322,883	10%
Ft Lauderdale FL	3,058,920	383,300	13%
Houston TX	5,562,500	1,176,320	21%
Jersey City NJ	2,306,381	953,830	41%
Los Angeles CA	10,759,820	1,060,578	10%
Miami FL	6,587,864	727,619	11%
New York NY	34,450,000	3,942,000	11%
Oakland CA	1,975,382	358,899	18%
Philadelphia PA	2,569,502	983,557	38%
San Diego CA	2,054,788	478,247	23%
San Francisco CA	21,562,175	1,370,626	6%
San Juan PR	3,579,983	557,563	16%
Washington DC	3,943,543	788,525	20%
Total	112,692,350	14,743,352	13%

TABLE 5: PHARMACEUTICALS (RX)
 RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	RX \$	RX as % of Grantee's Title I \$
Atlanta GA	2,899,666	35,000	1%
Baltimore MD	918,072	0	0%
Boston MA	2,940,382	0	0%
Chicago IL	4,327,152	0	0%
Dallas TX	3,196,220	25,000	1%
Ft Lauderdale FL	3,058,920	616,089	20%
Houston TX	5,562,500	48,954	1%
Jersey City NJ	2,306,381	0	0%
Los Angeles CA	10,759,820	0	0%
Miami FL	6,587,864	914,224	14%
New York NY	34,450,000	7,363,356	21%
Oakland CA	1,975,382	0	0%
Philadelphia PA	2,569,502	0	0%
San Diego CA	2,054,788	0	0%
San Francisco CA	21,562,175	0	0%
San Juan PR	3,579,983	1,658,756	46%
Washington DC	3,943,543	84,440	2%
Total	112,692,350	10,745,819	10%

TABLE 6: HOUSING (HOUS)
 RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	HOUS \$	HOUS as % of Grantee's Title I \$
Atlanta GA	2,899,666	0	0%
Baltimore MD	918,072	84,744	9%
Boston MA	2,940,382	591,685	20%
Chicago IL	4,327,152	312,193	7%
Dallas TX	3,196,220	288,756	9%
Ft Lauderdale FL	3,058,920	409,076	13%
Houston TX	5,562,500	144,708	3%
Jersey City NJ	2,306,381	0	0%
Los Angeles CA	10,759,820	1,314,667	12%
Miami FL	6,587,864	119,884	2%
New York NY	34,450,000	2,171,932	6%
Oakland CA	1,975,382	151,943	8%
Philadelphia PA	2,569,502	0	0%
San Diego CA	2,054,788	9,497	0%
San Francisco CA	21,562,175	2,322,453	11%
San Juan PR	3,579,983	105,000	3%
Washington DC	3,943,543	0	0%
Total	112,692,350	8,026,538	7%

TABLE 7: SUBSTANCE ABUSE (SA)
RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	SA \$	SA as % of Grantee's Title I \$
Atlanta GA	2,899,666	15,000	1%
Baltimore MD	918,072	0	0%
Boston MA	2,940,382	0	0%
Chicago IL	4,327,152	370,276	9%
Dallas TX	3,196,220	198,388	6%
Ft Lauderdale FL	3,058,920	0	0%
Houston TX	5,562,500	102,702	2%
Jersey City NJ	2,306,381	0	0%
Los Angeles CA	10,759,820	648,710	6%
Miami FL	6,587,864	166,351	3%
New York NY	34,450,000	3,207,315	9%
Oakland CA	1,975,382	124,641	6%
Philadelphia PA	2,569,502	101,936	4%
San Diego CA	2,054,788	0	0%
San Francisco CA	21,562,175	2,957,600	14%
San Juan PR	3,579,983	0	0%
Washington DC	3,943,543	112,293	3%
Total	112,692,350	8,005,212	7%

TABLE 8: MENTAL HEALTH (MH)
 RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	MH \$	MH as % of Grantee's Title I \$
Atlanta GA	2,899,666	0	0%
Baltimore MD	918,072	131,232	14%
Boston MA	2,940,382	15,997	1%
Chicago IL	4,327,152	437,800	10%
Dallas TX	3,196,220	213,456	7%
Ft Lauderdale FL	3,058,920	48,419	2%
Houston TX	5,562,500	420,884	8%
Jersey City NJ	2,306,381	0	0%
Los Angeles CA	10,759,820	658,376	6%
Miami FL	6,587,864	0	0%
New York NY	34,450,000	3,448,704	10%
Oakland CA	1,975,382	49,519	3%
Philadelphia PA	2,569,502	192,724	8%
San Diego CA	2,054,788	157,479	8%
San Francisco CA	21,562,175	1,745,031	8%
San Juan PR	3,579,983	0	0%
Washington DC	3,943,543	240,019	6%
Total	112,692,350	7,759,640	7%

TABLE 9: ADMINISTRATIVE COSTS (ADMIN)
 RYAN WHITE TITLE I FY 1992 EXPENDITURES

City	Total Title I \$	ADMIN \$	ADMIN as % of Grantee's Title I \$
Atlanta GA	2,899,666	155,187	5%
Baltimore MD	918,072	0	0%
Boston MA	2,940,382	0	0%
Chicago IL	4,327,152	365,088	8%
Dallas TX	3,196,220	172,757	5%
Ft Lauderdale FL	3,058,920	188,291	6%
Houston TX	5,562,500	0	0%
Jersey City NJ	2,306,381	107,747	5%
Los Angeles CA	10,759,820	489,403	5%
Miami FL	6,587,864	754,099	11%
New York NY	34,450,000	3,334,027	10%
Oakland CA	1,975,382	317,039	16%
Philadelphia PA	2,569,502	178,552	7%
San Diego CA	2,054,788	86,370	4%
San Francisco CA	21,562,175	944,213	4%
San Juan PR	3,579,983	450,661	13%
Washington DC	3,943,543	194,934	5%
Total	112,692,350	7,738,368	7%

TITLE II TABLES

The last nine tables refer to Title II awards and expenditures for FY 1992.

Table 10: Ryan White Title II FY 1992 Award Amounts and Expenditures

Title II grantees (States) each receive a Notice of Financial Grant Award from HRSA, with the amount of their grant specified. This amount is shown as "HRSA Award" in Table 10. Since the notices are updated throughout the year, we utilized the latest information that HRSA had available in September, 1993 for FY 1992 awards.

There were many discrepancies in the FY 1992 figures that States themselves provided to us. Thus, we include in Table 10 a column for State identified award amounts, labelled "State Identified Award." The table also has a column listing total expenditures by each State.

Fifteen States reported award amounts greater than those reported by HRSA. We did not attempt to verify these amounts, nor can we explain the difference between the States' and HRSA's data. As noted on page 4, however, HRSA does adjust award amounts for grantees throughout the program year; this could account for the difference in some cases.

TABLE 10: RYAN WHITE TITLE II FY 1992
AWARD AMOUNTS AND EXPENDITURES

STATE	HRSA AWARD	STATE IDEN- TIFIED AWARD	TOTAL EXPENDITURES
AK	100,000	124,470	123,955
AL	790,679	790,079	788,423
AR	497,308	497,308	497,308
AZ	687,616	687,616	687,616
CA	16,297,940	16,297,940	15,862,469
CO	838,453	838,453	857,391
CT	999,652	1,068,400	1,068,399
DC	1,385,438	1,538,544	1,334,463
DE	173,168	173,168	173,168
FL	9,927,807	11,011,364	10,754,102
GA	3,201,172	3,201,172	3,155,728
GU	4,323	4,618	4,618
HI	366,974	442,934	442,934
IA	164,436	164,436	164,436
ID	100,000	100,000	100,000
IL	2,829,336	3,374,175	3,275,301
IN	728,781	898,781	898,781
KS	274,616	274,616	270,693
KY	528,039	299,009	299,009
LA	1,672,504	1,727,415	1,727,415
MA	1,793,707	1,837,845	1,837,845
MD	2,368,486	2,368,486	2,368,486
ME	163,401	163,401	163,401
MI	1,213,083	1,213,083	1,213,083
MN	602,682	417,363	320,898
MO	1,330,744	1,330,744	1,289,726
MS	616,440	616,440	616,440
MT	100,000	100,000	100,016
NC	1,684,757	967,473	1,169,266
ND	100,000	100,000	100,000
NE	117,188	117,188	90,109
NH	149,133	186,356	186,356
NJ	4,711,438	4,688,987	4,688,987
NM	254,732	254,714	254,714
NV	443,483	443,483	443,483
NY	17,693,568	16,828,763	16,269,813
OH	1,423,256	1,366,761	1,376,800
OK	490,547	488,209	488,209
OR	658,551	679,447	679,447
PA	2,536,697	2,702,830	2,702,830
PR	5,681,717	5,681,717	4,975,196
RI	194,400	194,400	203,048
SC	795,067	795,067	782,319
SD	100,000	103,386	103,386
TN	737,498	737,498	737,498
TX	8,232,737	8,232,757	8,197,832
UT	329,083	329,083	327,846
VA	1,405,219	1,405,219	1,405,219
VI	28,087	26,890	26,890
VT	100,000	100,000	92,405
WA	1,322,995	1,418,902	1,418,902
WI	539,014	526,602	526,602
WV	168,383	168,383	168,383
WY	100,000	100,000	100,001
TOTAL	99,754,335	100,205,975	97,911,642

Table 11: Summary of Title II Grantee Expenditures by Service

Table 11 provides a breakdown of Title II expenditures by service for all 54 grantees. The services are shown in rank order, from Pharmaceuticals, which accounted for 35.4 percent of FY 1992 Title I dollars, to Inpatient Personnel on which no funds were spent.

The table first shows total expenditures for each service and these expenditures as a percentage of total Title II expenditures. It then shows the amount spent on each service by each State. This provides a detailed overview of Title II expenditures.

TABLE 11: SUMMARY OF TITLE II GRANTEE EXPENDITURES BY SERVICE
(page 1 of 6)

SERVICE	Total Exp.	%	AK	AL	AR	AZ	CA	CO	CT	DC
Pharmaceuticals	34,632,562	35.4%	15,513	644,502	242,065	247,844	4,733,213	174,852	364,389	366,054
Case Management	17,355,868	17.7%	36,696	14,180	58,928	165,300	3,586,931	423,634	381,578	409,196
Administration	12,402,034	12.7%	19,371	43,255	82,487	36,572	2,514,361	129,239	168,325	378,431
Primary Medical Care	7,824,836	8.0%	7,445	14,478	35,403	2,000	716,380	31,947	59,432	0
Home Health	5,948,640	6.1%	0	55,891	65,000	113,600	980,920	50,002	34,000	135,135
Other	2,669,737	2.7%	20,710	1,335	0	0	259,535	0	3,000	0
Insurance	2,131,317	2.2%	0	0	0	0	600,000	0	0	0
Housing Assistance	2,077,637	2.1%	0	6,713	0	0	397,287	0	0	45,647
Transportation	1,959,289	2.0%	1,727	2,645	9,230	3,000	313,208	0	46,675	0
Dental Care	1,697,736	1.7%	3,522	150	0	65,300	102,311	4,530	0	0
Mental Health (MH)	1,329,530	1.4%	10,727	2,316	0	0	328,692	35,497	0	0
Food Bank/Home Meals	1,321,785	1.3%	0	1,872	0	0	277,757	0	5,000	0
Emergency Finan	1,219,946	1.2%	0	0	0	0	379,734	0	0	0
Non-MH Counseling	1,189,980	1.2%	0	0	0	0	52,578	0	6,000	0
Outreach/Info Referral	768,956	0.8%	0	0	0	0	0	0	0	0
Client Advocacy	676,794	0.7%	0	0	0	53,000	240,137	0	0	0
Residential Care	666,324	0.7%	0	0	0	0	6,826	0	0	0
Buddy/Companion	485,293	0.5%	0	0	0	0	229,252	0	0	0
Day-Respite Care	402,385	0.4%	0	0	0	1,000	72,937	0	0	0
In Home Hospice	373,223	0.4%	0	0	0	0	22,681	7,690	0	0
DME	270,239	0.3%	0	368	0	0	12,421	0	0	0
Substance Abuse	251,452	0.3%	0	0	0	0	12,711	0	0	0
Educ/Risk Reduc	160,248	0.2%	8,244	718	4,195	0	22,598	0	0	0
Rehab Care	44,780	0.0%	0	0	0	0	0	0	0	0
Adopt/Foster Care	39,050	0.0%	0	0	0	0	0	0	0	0
Sign Lang/Interp	12,000	0.0%	0	0	0	0	0	0	0	0
Inpatient Personnel	0	0.0%	0	0	0	0	0	0	0	0
Title II Expenditures	97,911,642	100.0	123,955	788,423	497,308	687,616	15,862,469	857,391	1,068,399	1,334,463

TABLE 11: SUMMARY OF TITLE II GRANTEE EXPENDITURES BY SERVICE
(page 2 of 6)

SERVICE	DE	FL	GA	GU	HI	IA	ID	IL	IN	KS
Pharmaceuticals	40,000	5,316,625	1,164,025	4,618	197,625	59,017	90,000	1,273,875	551,945	203,914
Case Management	0	1,715,444	556,638	0	19,912	43,555	0	451,714	0	0
Administration	10,168	1,055,985	178,468	0	40,884	22,374	10,000	656,428	172,285	13,534
Primary Medical Care	0	899,156	745,467	0	16,166	16,048	0	360,345	173,549	0
Home Health	0	260,898	0	0	2,770	0	0	2,043	0	21,802
Other	43,500	205,876	10,794	0	12,742	0	0	84,442	0	0
Insurance	49,200	0	337,056	0	75,000	0	0	0	0	27,713
Housing Assistance	0	190,485	0	0	36,940	0	0	231,598	0	0
Transportation	0	181,292	37,853	0	3,192	5,984	0	10,187	0	0
Dental Care	0	355,137	0	0	16,166	5,039	0	5,553	865	0
Mental Health (MH)	8,000	151,479	0	0	10,568	0	0	10,345	137	0
Food Bank/Home Meals	0	135,423	0	0	7,854	0	0	176,770	0	0
Emergency Finan	16,000	0	0	0	0	8,744	0	0	0	0
Non-MH Counseling	0	147,778	0	0	0	1,706	0	0	0	0
Outreach/Info Referral	0	0	0	0	0	0	0	0	0	0
Client Advocacy	0	0	0	0	0	0	0	12,000	0	0
Residential Care	0	0	0	0	0	0	0	0	0	0
Buddy/Companion	0	0	0	0	0	0	0	0	0	0
Day-Respite Care	0	5,890	0	0	0	1,969	0	0	0	0
In Home Hospice	0	0	0	0	0	0	0	0	0	0
DME	0	34,065	125,427	0	0	0	0	0	0	3,730
Substance Abuse	6,300	95,935	0	0	0	0	0	0	0	0
Educ/Risk Reduc	0	0	0	0	0	0	0	0	0	0
Rehab Care	0	2,633	0	0	0	0	0	0	0	0
Adopt/Foster Care	0	0	0	0	3,115	0	0	0	0	0
Sign Lang/Interp	0	0	0	0	0	0	0	0	0	0
Inpatient Personnel	0	0	0	0	0	0	0	0	0	0
Title II Expenditures	173,168	10,754,102	3,155,728	4,618	442,934	164,436	100,000	3,275,301	898,781	270,693

TABLE 11: SUMMARY OF TITLE II GRANTEE EXPENDITURES BY SERVICE
(page 3 of 6)

SERVICE	KY	LA	MA	MD	ME	MI	MN	MO	MS	MT
Pharmaceuticals	216,804	0	85,010	100,000	0	129,500	0	548,181	272,837	35,539
Case Management Administration	0	304,517	657,250	458,770	163,401	896,929	47,000	0	0	8,400
Primary Medical Care	2,432	172,812	339,135	405,449	0	80,654	71,769	105,103	58,758	18,721
Home Health	0	135,276	0	686,680	0	10,000	16,833	87,582	284,845	16,270
Other	9,154	410,643	386,000	219,456	0	90,000	0	351,178	0	1,800
Insurance	0	343,991	11,950	0	0	0	0	0	0	2,600
Housing Assistance	69,846	12,857	0	0	0	0	79,763	0	0	4,286
Transportation	0	0	35,850	67,501	0	0	0	37,982	0	2,800
Dental Care	0	73,005	167,300	0	0	0	4,429	75,787	0	600
Mental Health (MH)	0	0	0	142,000	0	0	7,974	3,436	0	3,200
Food Bank/Home Meals	732	0	71,700	84,136	0	0	0	43,635	0	3,100
Emergency Finan	0	0	59,750	0	0	0	0	36,842	0	900
Non-MH Counseling	0	118,418	23,900	153,800	0	0	25,000	0	0	0
Outreach/Info Referral	0	0	0	0	0	0	23,545	0	0	0
Client Advocacy	0	0	0	32,898	0	0	0	0	0	0
Residential Care	0	84,182	0	0	0	0	16,585	0	0	100
Buddy/Companion	0	59,099	0	0	0	0	0	0	0	0
Day-Respite Care	0	0	0	0	0	0	0	0	0	0
In Home Hospice	0	0	0	0	0	0	0	0	0	0
DME	0	12,615	0	17,796	0	0	0	0	0	0
Substance Abuse	41	0	0	0	0	0	0	0	0	0
Educ/Risk Reduc	0	0	0	0	0	6,000	0	0	0	0
Rehab Care	0	0	0	0	0	0	0	0	0	1,700
Adopt/Foster Care	0	0	0	0	0	0	28,000	0	0	0
Sign Lang/Interp	0	0	0	0	0	0	0	0	0	0
Inpatient Personnel	0	0	0	0	0	0	0	0	0	0
Title II Expenditures	299,009	1,727,415	1,837,845	2,368,486	163,401	1,213,083	320,898	1,289,726	616,440	100,016

TABLE 11: SUMMARY OF TITLE II GRANTEE EXPENDITURES BY SERVICE
(page 4 of 6)

SERVICE	NC	ND	NE	NH	NJ	NM	NV	NY	OH	OK
Pharmaceuticals	234,519	58,500	69,297	150,393	1,645,693	81,214	232,000	6,609,157	575,132	270,299
Case Management	391,494	0	6,990	0	577,500	0	71,467	2,263,633	0	0
Administration	30,857	10,000	5,046	6,400	802,164	24,500	46,253	2,322,948	122,328	65,065
Primary Medical Care	18,145	31,500	1,225	0	509,992	0	0	698,477	43,751	0
Home Health	231,508	0	0	20,317	214,943	36,000	44,623	1,013,779	1,600	62,500
Other	15,627	0	2,075	1,624	37,937	0	0	792,918	3,673	0
Insurance	0	0	0	0	0	50,000	0	0	0	0
Housing Assistance	0	0	203	0	5,798	0	0	264,522	492,736	0
Transportation	51,513	0	1,381	0	177,431	17,000	0	395,812	28,777	20,290
Dental Care	3,932	0	1,250	0	198,361	0	0	406,807	13,200	0
Mental Health (MH)	28,190	0	0	2,850	129,163	0	1,250	151,340	6,086	0
Food Bank/Home Meals	0	0	230	0	37,682	0	0	109,301	67,913	0
Emergency Finan	114,719	0	0	0	0	3,000	0	0	10,497	8,400
Non-MH Counseling	0	0	0	0	25,098	0	0	576,256	0	0
Outreach/Info Referral	0	0	800	0	89,043	19,000	0	547,799	0	20,328
Client Advocacy	0	0	711	0	18,375	22,000	0	64,028	425	20,328
Residential Care	0	0	0	0	0	0	0	0	0	0
Buddy/Companion	44,504	0	0	0	0	0	0	33,631	0	0
Day-Respite Care	806	0	450	0	72,112	0	17,248	9,701	0	0
In Home Hospice	0	0	0	0	18,000	0	30,357	9,701	0	0
DME	3,235	0	450	0	5,770	2,000	0	0	2,013	0
Substance Abuse	0	0	0	0	93,678	0	0	0	2,300	21,000
Educ/Risk Reduc	0	0	0	0	26,183	0	0	0	0	0
Rehab Care	216	0	0	4,773	4,064	0	285	0	3,809	0
Adopt/Foster Care	0	0	0	0	0	0	0	0	2,560	0
Sign Lang/Interp	0	0	0	0	0	0	0	0	0	0
Inpatient Personnel	0	0	0	0	0	0	0	0	0	0
Title II Expenditures	1,169,266	100,000	90,109	186,356	4,688,987	254,714	443,483	16,269,813	1,376,800	488,209

TABLE 11: SUMMARY OF TITLE II GRANTEE EXPENDITURES BY SERVICE
(page 5 of 6)

SERVICE	OR	PA	PR	RI	SC	SD	TN	TX	UT	VA	
Pharmaceuticals	344,680	1,136,075	2,292,366	119,700	434,731	88,848	729,007	1,349,684	203,607	426,768	22,8
Case Management	130,000	365,220	528,839	0	34,786	0	0	1,977,648	3,112	270,269	
Administration	57,444	357,508	415,378	19,348	55,663	5,000	8,491	589,714	0	264,682	2,0
Primary Medical Care	15,000	166,064	265,762	0	189,639	4,053	0	755,740	6,657	250,000	
Home Health	37,000	25,603	363,061	0	40,200	1,513	0	355,088	19,685	10,000	2,0
Other	0	228,374	386,708	0	0	0	0	198,648	772	0	
Insurance	0	0	0	64,000	0	0	0	757,422	0	0	
Housing Assistance	5,000	19,494	112,310	0	0	0	0	88,020	0	6,000	
Transportation	6,323	42,233	37,759	0	0	0	0	203,636	2,628	15,000	
Dental Care	8,000	9,098	32,544	0	0	0	0	259,888	21,441	25,000	
Mental Health (MH)	0	41,787	74,119	0	7,200	2,500	0	0	36,553	30,000	
Food Bank/Home Meals	6,000	0	0	0	0	0	0	386,048	1,586	5,000	
Emergency Finan	10,000	218,421	81,846	0	0	0	0	0	4,420	26,000	
Non-MH Counseling	0	0	0	0	7,500	0	0	310,888	12,381	15,000	
Outreach/Info Referral	0	27,648	840	0	0	0	0	0	0	25,000	
Client Advocacy	15,000	704	6,000	0	0	0	0	51,400	0	7,000	
Residential Care	0	0	299,983	0	0	0	0	298,316	0	2,000	
Buddy/Companion	0	44,256	27,620	0	0	0	0	79,664	0	1,000	
Day-Respite Care	20,000	0	41,215	0	0	0	0	144,020	0	15,000	
In Home Hospice	0	0	0	0	0	0	0	253,916	0	0	
DME	0	623	8,846	0	12,600	1,472	0	52,688	2,491	2,000	
Substance Abuse	0	9,579	0	0	0	0	0	0	2,450	1,500	
Educ/Risk Reduc	0	10,143	0	0	0	0	0	73,404	10,063	3,000	
Rehab Care	0	0	0	0	0	0	0	0	0	1,000	
Adopt/Foster Care	25,000	0	0	0	0	0	0	0	0	4,000	
Sign Lang/Interp	0	0	0	0	0	0	0	12,000	0	0	
Inpatient Personnel	0	0	0	0	0	0	0	0	0	0	
Title II Expenditures	679,447	2,702,830	4,975,196	203,048	782,319	103,386	737,498	8,197,832	327,846	1,405,219	26,8

TABLE 11: SUMMARY OF TITLE II GRANTEE EXPENDITURES BY SERVICE

(page 6 of 6)

SERVICE	VT	WA	WI	WV	WY
Pharmaceuticals	52,405	329,173	0	61,228	37,249
Case Management	0	101,249	165,552	59,175	8,962
Administration	40,000	203,472	136,580	14,192	10,000
Primary Medical Care	0	433,717	78,803	7,671	33,336
Home Health	0	272,568	6,000	0	360
Other	0	0	0	905	0
Insurance	0	0	0	0	4,175
Housing Assistance	0	14,279	0	16,473	0
Transportation	0	0	20,000	2,307	1,086
Dental Care	0	0	0	1,240	1,791
Mental Health (MH)	0	3,262	52,743	0	1,422
Food Bank/Home Meals	0	0	0	4,474	1,384
Emergency Finan	0	0	16,695	352	0
Non-MH Counseling	0	0	11,250	0	0
Outreach/Info Referral	0	0	5,600	0	0
Client Advocacy	0	61,182	3,637	0	0
Residential Care	0	0	0	100	0
Buddy/Companion	0	0	25,367	0	0
Day-Respite Care	0	0	0	0	36
In Home Hospice	0	0	0	266	200
DME	0	0	0	0	0
Substance Abuse	0	0	0	0	0
Educ/Risk Reduc	0	0	0	0	0
Rehab Care	0	0	0	0	0
Adopt/Foster Care	0	0	4,375	0	0
Sign Lang/Interp	0	0	0	0	0
Inpatient Personnel	0	0	0	0	0
TOTAL	92,405	1,418,902	526,602	168,383	100,001

Table 12: Expenditures for Title II by Option

The four Ryan White CARE Act Title II options for States are consortia, pharmaceuticals, home- and community- based care and insurance continuation. Table 12 lists total expenditures for Title II by State and then provides shows expenditures for each option. Table 12 also displays expenditures for each option as a percentage of total expenditures for each grantee.

TABLE 12: TITLE II OPTIONS*

Ryan White FY 1992 Expenditures by Option as a Percentage of Total Expenditures

State	Total Expenditures	Consortia		Pharmaceuticals		Home & Comm. Based Care		Insurance	
			%		%		%		%
AK	123,955	121,737	98%	0	0%	0	0%	0	0%
AL	788,423	54,869	7%	554,682	70%	141,111	18%	0	0%
AR	497,308	460,713	93%	0	0%	0	0%	0	0%
AZ	687,616	484,227	70%	184,544	27%	0	0%	0	0%
CA	15,862,469	7,607,254	48%	4,594,012	29%	917,295	6%	600,000	4%
CO	857,391	552,830	64%	174,852	20%	54,502	6%	0	0%
CT	1,068,399	597,171	56%	364,389	34%	0	0%	0	0%
DC	1,334,463	684,970	51%	366,054	27%	170,116	13%	0	0%
DE	173,168	53,800	31%	40,000	23%	25,000	14%	49,200	28%
FL	10,754,102	5,833,059	54%	4,455,121	41%	0	0%	0	0%
GA	3,155,728	1,482,554	47%	1,164,025	37%	45,000	1%	337,056	11%
GU	4,618	0	0%	4,618	100	0	0%	0	0%
HI	442,934	175,884	40%	192,050	43%	0	0%	75,000	17%
IA	164,436	90,000	55%	58,071	35%	0	0%	0	0%
ID	100,000	0	0%	90,000	90%	0	0%	0	0%
IL	3,275,301	1,860,633	57%	1,273,875	39%	0	0%	0	0%
IN	898,781	309,194	34%	551,945	61%	0	0%	0	0%
KS	270,693	0	0%	203,914	75%	25,532	9%	27,713	10%
KY	299,009	0	0%	212,715	71%	14,016	5%	69,846	23%
LA	1,727,415	1,124,648	65%	0	0%	423,258	25%	12,857	1%
MA	1,837,845	1,195,000	65%	73,060	4%	386,000	21%	0	0%
MD	2,368,486	1,828,532	77%	100,000	4%	237,252	10%	0	0%
ME	163,401	163,401	100	0	0%	0	0%	0	0%
MI	1,213,083	912,929	75%	129,500	11%	90,000	7%	0	0%
MN	320,898	199,399	62%	0	0%	0	0%	79,763	25%
MO	1,289,726	636,442	49%	548,181	43%	0	0%	0	0%
MS	616,440	0	0%	272,837	44%	284,845	46%	0	0%
MT	100,016	57,970	58%	30,839	31%	0	0%	4,286	4%
NC	1,169,266	947,422	81%	221,844	19%	0	0%	0	0%
ND	100,000	90,000	90%	0	0%	0	0%	0	0%
NE	90,109	15,592	17%	69,297	77%	900	1%	0	0%
NH	186,356	0	0%	150,393	81%	29,564	16%	0	0%
NJ	4,688,987	2,407,708	51%	1,613,097	34%	205,602	4%	0	0%
NM	254,714	63,000	25%	81,214	32%	38,000	15%	50,000	20%
NV	443,483	0	0%	232,000	52%	165,230	37%	0	0%
NY	16,269,813	8,179,780	50%	6,609,157	41%	0	0%	0	0%
OH	1,376,800	703,929	51%	571,478	42%	0	0%	0	0%
OK	488,209	160,000	33%	241,299	49%	62,500	13%	0	0%
OR	679,447	280,323	41%	341,680	50%	0	0%	0	0%
PA	2,702,830	1,495,668	55%	1,136,075	42%	20,518	1%	0	0%
PR	4,975,196	2,840,859	57%	1,925,497	39%	0	0%	0	0%
RI	203,048	0	0%	119,700	59%	0	0%	64,000	32%
SC	782,319	297,252	38%	369,404	47%	60,000	8%	0	0%
SD	103,386	0	0%	65,879	64%	32,507	31%	0	0%
TN	737,498	0	0%	729,007	99%	0	0%	0	0%
TX	8,197,832	5,650,696	69%	1,200,000	15%	0	0%	757,422	9%
UT	327,846	99,067	30%	202,719	62%	26,060	8%	0	0%
VA	1,405,219	871,219	62%	400,000	28%	0	0%	0	0%
VI	26,890	0	0%	22,890	85%	2,000	7%	0	0%
VT	92,405	30,000	32%	52,405	57%	0	0%	0	0%
WA	1,418,902	712,451	50%	329,173	23%	272,568	19%	0	0%
WI	526,602	480,878	91%	0	0%	0	0%	0	0%
WV	168,383	109,016	65%	50,000	30%	0	0%	0	0%
WY	100,001	48,577	49%	37,249	37%	0	0%	4,175	4%
TOTAL	97,911,642	51,970,653	53%	32,410,740	32%	3,729,376	4%	2,131,317	2%

* This table does not show administration, or evaluation and planning expenditures included in total State expenditures.

Tables 13-17: Title II FY 1992 Expenditures for the top Six Services

For Title II, expenditures for the top six services comprise almost 80 percent of total Title II expenditures for FY 1992. The following tables show expenditures for these six services, with one table devoted to each service.

The top six services include: Pharmaceuticals, Case Management, Primary Medical Care, Administrative Costs, Home Health, and Planning and Evaluation. In addition to showing expenditures for each service by State, each table also shows the percentage of each State's total Title II expenditures for that service.

TABLE 13: PHARMACEUTICALS (RX)

RYAN WHITE TITLE II FY 1992 EXPENDITURES
 UNDER PHARMACEUTICAL, CONSORTIA, AND HOME- AND COMMUNITY-BASED CARE (HCBC) OPTIONS

State	Total Expenditures	Pharm. Option Exp.	Consortia Expenditures		HCBC Expenditures		Total RX Expenditures	RX as % of State's Title II \$
	Total Title II \$	RX \$	Total Consortia \$	RX \$	Total HCBC \$	RX \$	RX \$	
AK	123,955	0	121,737	15,513	0	0	15,513	13%
AL	788,423	554,682	54,869	4,601	141,111	85,220	644,502	82%
AR	497,308	0	460,713	242,065	0	0	242,065	49%
AZ	687,616	184,544	484,227	63,300	0	0	247,844	36%
CA	15,862,469	4,594,012	7,607,254	138,227	917,295	975	4,733,213	30%
CO	857,391	174,852	552,830	0	54,502	0	174,852	20%
CT	1,068,399	364,389	597,171	0	0	0	364,389	34%
DC	1,334,463	366,054	684,970	0	170,116	0	366,054	27%
DE	173,168	40,000	53,800	0	25,000	4,089	44,089	25%
FL	10,754,102	4,455,121	5,833,059	861,504	0	0	5,316,625	49%
GA	3,155,728	1,164,025	1,482,554	0	45,000	0	1,164,025	37%
GU	4,618	4,618	0	0	0	0	4,618	100%
HI	442,934	192,050	175,884	5,575	0	0	197,625	45%
IA	164,436	58,071	90,000	946	0	4,950	63,967	39%
ID	100,000	90,000	0	0	0	0	90,000	90%
IL	3,275,301	1,273,875	1,860,633	0	0	0	1,273,875	39%
IN	898,781	551,945	309,194	0	0	0	551,945	61%
KS	270,693	203,914	0	0	25,532	0	203,914	75%
KY	299,009	212,715	0	0	14,016	0	212,715	71%
LA	1,727,415	0	1,124,648	0	423,258	22,969	22,969	1%
MA	1,837,845	73,060	1,195,000	11,950	386,000	0	85,010	5%
MD	2,368,486	100,000	1,828,532	0	237,252	0	100,000	4%
ME	163,401	0	163,401	0	0	0	0	0%
MI	1,213,083	129,500	912,929	0	90,000	0	129,500	11%
MN	320,898	0	199,399	0	0	0	0	0%
MO	1,289,726	548,181	636,442	0	0	0	548,181	43%
MS	616,440	272,837	0	0	284,845	0	272,837	44%
MT	100,016	30,839	57,970	4,700	0	0	35,539	36%
NC	1,169,266	221,844	947,422	12,675	0	0	234,519	20%
ND	100,000	0	90,000	58,500	0	0	58,500	59%
NE	90,109	69,297	15,592	0	900	0	69,297	77%
NH	186,356	150,393	0	0	29,564	0	150,393	81%
NJ	4,688,987	1,613,097	2,407,708	27,646	205,602	0	1,640,743	35%
NM	254,714	81,214	63,000	0	38,000	0	81,214	32%
NV	443,483	232,000	0	0	165,230	0	232,000	52%
NY	16,269,813	6,609,157	8,179,780	0	0	0	6,609,157	41%
OH	1,376,800	571,478	703,929	3,654	0	0	575,132	42%
OK	488,209	241,299	160,000	29,000	62,500	0	270,299	55%
OR	679,447	341,680	280,323	3,000	0	0	344,680	51%
PA	2,702,830	1,136,075	1,495,668	0	20,518	0	1,136,075	42%
PR	4,975,196	1,925,497	2,840,859	366,869	0	0	2,292,366	46%
RI	203,048	119,700	0	0	0	0	119,700	59%
SC	782,319	369,404	297,252	65,327	60,000	0	434,731	56%
SD	103,386	65,879	0	0	32,507	0	65,879	64%
TN	737,498	729,007	0	0	0	0	729,007	99%
TX	8,197,832	1,200,000	5,650,696	149,684	0	0	1,349,684	16%
UT	327,846	202,719	99,067	888	26,060	0	203,607	62%
VA	1,405,219	400,000	871,219	26,768	0	0	426,768	30%
VI	26,890	22,890	0	0	2,000	0	22,890	85%
VT	92,405	52,405	30,000	0	0	0	52,405	57%
WA	1,418,902	329,173	712,451	0	272,568	0	329,173	23%
WI	526,602	0	480,878	0	0	0	0	0%
WV	168,383	50,000	109,016	11,228	0	0	61,228	36%
WY	100,001	37,249	48,577	0	0	0	37,249	37%
TOTAL	97,911,642	32,410,740	51,970,653	2,103,620	3,729,376	118,202	34,632,562	35%

TABLE 14: CASE MANAGEMENT (CM)*

RYAN WHITE TITLE II FY 1992 EXPENDITURES
UNDER THE CONSORTIA AND HOME- AND COMMUNITY-BASED CARE (HCBC) OPTIONS

State	Total Expenditures	Consortia Expenditures		HCBC Expenditures		Total CM Expenditures	CM of State Title
	Total Title II \$	Total Consortia \$	CM \$	Total HCBC \$	CM \$	Total CM \$	
AK	123,955	121,737	36,696	0	0	36,696	
AL	788,423	54,869	14,180	141,111	0	14,180	
AR	497,308	460,713	58,928	0	0	58,928	
AZ	687,616	484,227	165,300	0	0	165,300	
CA	15,862,469	7,607,254	3,324,935	917,295	261,995	3,586,931	
CO	857,391	552,830	423,634	54,502	0	423,634	
CT	1,068,399	597,171	381,578	0	0	381,578	
DC	1,334,463	684,970	409,196	170,116	0	409,196	
FL	10,754,102	5,833,059	1,715,444	0	0	1,715,444	
GA	3,155,728	1,482,554	513,638	45,000	43,000	556,638	
HI	442,934	175,884	19,912	0	0	19,912	
IA	164,436	90,000	43,555	0	0	43,555	
IL	3,275,301	1,860,633	451,714	0	0	451,714	
LA	1,727,415	1,124,648	304,517	423,258	0	304,517	
MA	1,837,845	1,195,000	657,250	386,000	0	657,250	
MD	2,368,486	1,828,532	458,770	237,252	0	458,770	
ME	163,401	163,401	163,401	0	0	163,401	
MI	1,213,083	912,929	896,929	90,000	0	896,929	
MN	320,898	199,399	47,000	0	0	47,000	
MT	100,016	57,970	8,400	0	0	8,400	
NC	1,169,266	947,422	391,494	0	0	391,494	
NE	90,109	15,592	6,990	900	0	6,990	
NJ	4,688,987	2,407,708	577,500	205,602	0	577,500	
NV	443,483	0	0	165,230	71,467	71,467	
NY	16,269,813	8,179,780	2,263,633	0	0	2,263,633	
OR	679,447	280,323	130,000	0	0	130,000	
PA	2,702,830	1,495,668	365,220	20,518	0	365,220	
PR	4,975,196	2,840,859	528,839	0	0	528,839	
SC	782,319	297,252	34,786	60,000	0	34,786	
TX	8,197,832	5,650,696	1,977,648	0	0	1,977,648	
UT	327,846	99,067	0	26,060	3,112	3,112	
VA	1,405,219	871,219	270,269	0	0	270,269	
WA	1,418,902	712,451	101,249	272,568	0	101,249	
WI	526,602	480,878	165,552	0	0	165,552	
WV	168,383	109,016	59,175	0	0	59,175	
WY	100,001	48,577	8,962	0	0	8,962	
TOTAL**	97,911,642	49,924,288	16,976,294	3,215,412	379,574	17,355,868	

* Eighteen States spent no funds on case management. These States are not included in the table.

** Totals include the 18 States not shown in the table.

TABLE 15: PRIMARY MEDICAL CARE (PMC)*

RYAN WHITE TITLE II FY 1992 EXPENDITURES
UNDER THE CONSORTIA AND HOME- AND COMMUNITY-BASED CARE (HCBC) OPTIONS

State	Total Expenditures	Consortia Expenditures		HCBC Expenditures		Total PMC Expenditures	
	Total Title II \$	Total Consortia \$	PMC \$	Total HCBC \$	PMC \$	Total PMC \$	PMC as % of State's Title II \$
AK	123,955	121,737	7,445	0	0	7,445	6%
AL	788,423	54,869	14,478	141,111	0	14,478	2%
AR	497,308	460,713	35,403	0	0	35,403	7%
AZ	687,616	484,227	2,000	0	0	2,000	0%
CA	15,862,469	7,607,254	716,380	917,295	0	716,380	5%
CO	857,391	552,830	31,947	54,502	0	31,947	4%
CT	1,068,399	597,171	59,432	0	0	59,432	6%
FL	10,754,102	5,833,059	899,156	0	0	899,156	8%
GA	3,155,728	1,482,554	745,467	45,000	0	745,467	24%
HI	442,934	175,884	16,166	0	0	16,166	4%
IA	164,436	90,000	16,048	0	0	16,048	10%
IL	3,275,301	1,860,633	360,345	0	0	360,345	11%
IN	898,781	309,194	173,549	0	0	173,549	19%
LA	1,727,415	1,124,648	135,276	423,258	0	135,276	8%
MD	2,368,486	1,828,532	686,680	237,252	0	686,680	29%
MI	1,213,083	912,929	10,000	90,000	0	10,000	1%
MN	320,898	199,399	16,833	0	0	16,833	5%
MO	1,289,726	636,442	87,582	0	0	87,582	7%
MS	616,440	0	0	284,845	284,845	284,845	46%
MT	100,016	57,970	16,270	0	0	16,270	16%
NC	1,169,266	947,422	18,145	0	0	18,145	2%
ND	100,000	90,000	31,500	0	0	31,500	32%
NE	90,109	15,592	1,225	900	0	1,225	1%
NJ	4,688,987	2,407,708	509,992	205,602	0	509,992	11%
NY	16,269,813	8,179,780	698,477	0	0	698,477	4%
OH	1,376,800	703,929	43,751	0	0	43,751	3%
OR	679,447	280,323	15,000	0	0	15,000	2%
PA	2,702,830	1,495,668	166,064	20,518	0	166,064	6%
PR	4,975,196	2,840,859	265,762	0	0	265,762	5%
SC	782,319	297,252	189,639	60,000	0	189,639	24%
SD	103,386	0	0	32,507	4,053	4,053	4%
TX	8,197,832	5,650,696	755,740	0	0	755,740	9%
UT	327,846	99,067	6,657	26,060	0	6,657	2%
VA	1,405,219	871,219	250,000	0	0	250,000	18%
WA	1,418,902	712,451	433,717	272,568	0	433,717	31%
WI	526,602	480,878	78,803	0	0	78,803	15%
WV	168,383	109,016	7,671	0	0	7,671	5%
WY	100,001	48,577	33,336	0	0	33,336	33%
TOTAL**	97,911,642	51,970,653	7,535,938	3,729,376	288,898	7,824,836	8%

* Sixteen States spent no Title II funds on primary medical care. These States are not included in this table.

** Totals include expenditures for the 16 States not included in this table.

TABLE 16: ADMINISTRATIVE COSTS (ADMIN)

RYAN WHITE TITLE II FY 1992 EXPENDITURES AT THE STATE LEVEL AND UNDER THE CONSORTIA AND HOME- AND COMMUNITY-BASED CARE (HCBC) OPTIONS

State	Total Expenditures	State Level ADMIN Exp.	Consortia Expenditures		HCBC Expenditures		Total ADMIN Expenditures	
	Total Title II \$	State-Level ADMIN \$	Total Consortia \$	ADMIN \$	Total HCBC \$	ADMIN \$	Total ADMIN \$	ADMIN as % of State's Title II \$
AK	123,955	2,218	121,737	8,577	0	0	10,795	9%
AL	788,423	5,721	54,869	1,931	141,111	0	7,652	1%
AR	497,308	34,295	460,713	45,892	0	0	80,187	16%
AZ	687,616	18,845	484,227	17,727	0	0	36,572	5%
CA	15,862,469	1,057,124	7,607,254	325,709	917,295	44,745	1,427,578	9%
CO	857,391	37,604	552,830	49,532	54,502	4,500	91,636	11%
CT	1,068,399	53,420	597,171	61,486	0	0	114,906	11%
DC	1,334,463	56,662	684,970	92,240	170,116	11,881	160,783	12%
DE	173,168	5,168	53,800	5,000	25,000	0	10,168	6%
FL	10,754,102	247,965	5,833,059	590,063	0	0	838,028	8%
GA	3,155,728	42,093	1,482,554	49,375	45,000	2,000	93,468	3%
GU	4,618	0	0	0	0	0	0	0%
HI	442,934	0	175,884	40,884	0	0	40,884	9%
IA	164,436	8,183	90,000	6,009	0	0	14,192	9%
ID	100,000	5,000	0	0	0	0	5,000	5%
IL	3,275,301	140,793	1,860,633	515,635	0	0	656,428	20%
IN	898,781	31,996	309,194	134,643	0	0	166,639	19%
KS	270,693	13,534	0	0	25,532	0	13,534	5%
KY	299,009	2,432	0	0	14,016	0	2,432	1%
LA	1,727,415	83,327	1,124,648	6,160	423,258	0	89,487	5%
MA	1,837,845	91,892	1,195,000	131,450	386,000	0	223,342	12%
MD	2,368,486	101,351	1,828,532	202,747	237,252	0	304,098	13%
ME	163,401	0	163,401	0	0	0	0	0%
MI	1,213,083	60,654	912,929	0	90,000	0	60,654	5%
MN	320,898	41,736	199,399	30,033	0	0	71,769	22%
MO	1,289,726	66,537	636,442	0	0	0	66,537	5%
MS	616,440	29,379	0	0	284,845	0	29,379	5%
MT	100,016	3,461	57,970	11,800	0	0	15,261	15%
NC	1,169,266	0	947,422	30,857	0	0	30,857	3%
ND	100,000	5,000	90,000	0	0	0	5,000	5%
NE	90,109	1,426	15,592	535	900	0	1,961	2%
NH	186,356	6,400	0	0	29,564	0	6,400	3%
NJ	4,688,987	228,739	2,407,708	187,105	205,602	370	416,214	9%
NM	254,714	10,000	63,000	2,000	38,000	0	12,000	5%
NV	443,483	30,836	0	0	165,230	0	30,836	7%
NY	16,269,813	693,434	8,179,780	730,183	0	0	1,423,617	9%
OH	1,376,800	74,483	703,929	20,935	0	0	95,418	7%
OK	488,209	24,410	160,000	20,328	62,500	0	44,738	9%
OR	679,447	28,722	280,323	0	0	0	28,722	4%
PA	2,702,830	50,569	1,495,668	187,137	20,518	1,085	238,791	9%
PR	4,975,196	100,000	2,840,859	206,538	0	0	306,538	6%
RI	203,048	9,674	0	0	0	0	9,674	5%
SC	782,319	39,753	297,252	0	60,000	0	39,753	5%
SD	103,386	5,000	0	0	32,507	0	5,000	5%
TN	737,498	8,491	0	0	0	0	8,491	1%
TX	8,197,832	364,714	5,650,696	0	0	0	364,714	4%
UT	327,846	0	99,067	0	26,060	0	0	0%
VA	1,405,219	67,000	871,219	87,122	0	0	154,122	11%
VI	26,890	0	0	0	2,000	0	0	0%
VT	92,405	5,000	30,000	0	0	0	5,000	5%
WA	1,418,902	52,355	712,451	48,762	272,568	0	101,117	7%
WI	526,602	22,862	480,878	39,609	0	0	62,471	12%
WV	168,383	4,457	109,016	4,825	0	0	9,282	6%
WY	100,001	5,000	48,577	0	0	0	5,000	5%
TOTAL	97,911,642	4,079,712	51,970,653	3,892,829	3,729,376	64,581	8,037,121	8%

TABLE 17: HOME HEALTH (HH)*

RYAN WHITE TITLE II FY 1992 EXPENDITURES
UNDER THE CONSORTIA AND HOME- AND COMMUNITY-BASED CARE (HCBC) OPTIONS

State	Total Expenditures		Consortia Expenditures		HCBC Expenditures		Total HH Expenditures	
	Total Title II \$		Total Consortia \$	HH \$	Total HCBC \$	HH \$	Total HH \$	HH as % of State's Title II \$
AL	788,423		54,869	0	141,111	55,891	55,891	7%
AR	497,308		460,713	65,000	0	0	65,000	13%
AZ	687,616		484,227	113,600	0	0	113,600	17%
CA	15,862,469		7,607,254	400,601	917,295	580,318	980,920	6%
CO	857,391		552,830	0	54,502	50,002	50,002	6%
CT	1,068,399		597,171	34,000	0	0	34,000	3%
DC	1,334,463		684,970	0	170,116	135,135	135,135	10%
FL	10,754,102		5,833,059	260,898	0	0	260,898	2%
HI	442,934		175,884	2,770	0	0	2,770	1%
IL	3,275,301		1,860,633	2,043	0	0	2,043	0%
KS	270,693		0	0	25,532	21,802	21,802	8%
KY	299,009		0	0	14,016	9,154	9,154	3%
LA	1,727,415		1,124,848	0	423,258	410,643	410,643	24%
MA	1,837,845		1,195,000	0	386,000	386,000	386,000	21%
MD	2,368,486		1,828,532	0	237,252	219,456	219,456	9%
MI	1,213,083		912,929	0	90,000	90,000	90,000	7%
MO	1,289,726		636,442	351,178	0	0	351,178	27%
MT	100,016		57,970	1,800	0	0	1,800	2%
NC	1,169,266		947,422	231,508	0	0	231,508	20%
NH	186,356		0	0	29,564	20,317	20,317	11%
NJ	4,688,987		2,407,708	27,892	205,602	187,051	214,943	5%
NM	254,714		63,000	0	38,000	36,000	36,000	14%
NV	443,483		0	0	165,230	44,623	44,623	10%
NY	16,269,813		8,179,780	1,013,779	0	0	1,013,779	6%
OH	1,376,800		703,929	1,600	0	0	1,600	0%
OK	488,209		160,000	0	62,500	62,500	62,500	13%
OR	679,447		280,323	37,000	0	0	37,000	5%
PA	2,702,830		1,495,668	11,070	20,518	14,533	25,603	1%
PR	4,975,196		2,840,859	363,061	0	0	363,061	7%
SC	782,319		297,252	0	60,000	40,200	40,200	5%
SD	103,386		0	0	32,507	1,513	1,513	1%
TX	8,197,832		5,650,696	355,088	0	0	355,088	4%
UT	327,846		99,067	0	26,060	19,685	19,685	6%
VA	1,405,219		871,219	10,000	0	0	10,000	1%
VI	26,890		0	0	2,000	2,000	2,000	7%
WA	1,418,902		712,451	0	272,568	272,568	272,568	19%
WI	526,602		480,878	6,000	0	0	6,000	1%
WY	100,001		48,577	360	0	0	360	0%
TOTAL**	97,911,642		49,305,959	3,289,248	3,373,631	2,659,392	5,948,640	6%

* Sixteen States spent no funds on home health. These States are not shown in this table.

** Totals include expenditures for the sixteen States not shown in the table.

TABLE 18: PLANNING & EVALUATION (P&E)

RYAN WHITE TITLE II FY 1992 EXPENDITURES AT THE STATE LEVEL AND
UNDER THE CONSORTIA AND HOME- AND COMMUNITY-BASED CARE (HCBC) OPTIONS

State	Total Expenditures	State Level P&E Exp.	Consortia Expenditures		HCBC Expenditures		Total P&E Expenditures	
	Total Title II \$	State-Level P&E \$	Total Consortia \$	P&E \$	Total HCBC \$	P&E \$	Total P&E \$	P&E as % of State's Title II \$
AK	123,955	0	121,737	8,577	0	0	8,577	7%
AL	788,423	32,040	54,869	3,563	141,111	0	35,603	5%
AR	497,308	2,300	460,713	0	0	0	2,300	0%
AZ	687,616	0	484,227	0	0	0	0	0%
CA	15,862,469	1,086,783	7,607,254	0	917,295	0	1,086,783	7%
CO	857,391	37,604	552,830	0	54,502	0	37,604	4%
CT	1,068,399	53,420	597,171	0	0	0	53,420	5%
DC	1,334,463	56,662	684,970	137,887	170,116	23,100	217,649	16%
DE	173,188	0	53,800	0	25,000	0	0	0%
FL	10,754,102	217,957	5,833,059	0	0	0	217,957	2%
GA	3,155,728	85,000	1,482,554	0	45,000	0	85,000	3%
GU	4,618	0	0	0	0	0	0	0%
HI	442,934	0	175,884	0	0	0	0	0%
IA	164,436	8,183	90,000	0	0	0	8,183	5%
ID	100,000	5,000	0	0	0	0	5,000	5%
IL	3,275,301	0	1,860,633	0	0	0	0	0%
IN	898,781	5,646	309,194	0	0	0	5,646	1%
KS	270,693	0	0	0	25,532	0	0	0%
KY	299,009	0	0	0	14,016	0	0	0%
LA	1,727,415	83,326	1,124,648	0	423,258	0	83,326	5%
MA	1,837,845	91,893	1,195,000	23,900	386,000	0	115,793	6%
MD	2,368,486	101,351	1,828,532	0	237,252	0	101,351	4%
ME	163,401	0	163,401	0	0	0	0	0%
MI	1,213,083	20,000	912,929	0	90,000	0	20,000	2%
MN	320,898	0	199,399	0	0	0	0	0%
MO	1,289,726	38,566	636,442	0	0	0	38,566	3%
MS	616,440	29,379	0	0	284,845	0	29,379	5%
MT	100,016	3,461	57,970	0	0	0	3,461	3%
NC	1,169,266	0	947,422	0	0	0	0	0%
ND	100,000	5,000	90,000	0	0	0	5,000	5%
NE	90,109	2,893	15,592	193	900	0	3,086	3%
NH	186,356	0	0	0	29,564	0	0	0%
NJ	4,688,987	233,841	2,407,708	152,109	205,602	0	385,950	8%
NM	254,714	12,500	63,000	0	38,000	0	12,500	5%
NV	443,483	15,417	0	0	165,230	0	15,417	3%
NY	16,269,813	787,442	8,179,780	111,888	0	0	899,330	6%
OH	1,376,800	26,910	703,929	0	0	0	26,910	2%
OK	488,209	0	160,000	20,328	62,500	0	20,328	4%
OR	679,447	28,722	280,323	0	0	0	28,722	4%
PA	2,702,830	0	1,495,668	118,717	20,518	0	118,717	4%
PR	4,975,196	108,840	2,840,859	0	0	0	108,840	2%
RI	203,048	9,674	0	0	0	0	9,674	5%
SC	782,319	15,910	297,252	0	60,000	0	15,910	2%
SD	103,386	0	0	0	32,507	0	0	0%
TN	737,498	0	0	0	0	0	0	0%
TX	8,197,832	225,000	5,650,696	0	0	0	225,000	3%
UT	327,846	0	99,067	0	26,060	0	0	0%
VA	1,405,219	67,000	871,219	43,560	0	0	110,560	8%
VI	26,890	2,000	0	0	2,000	0	2,000	7%
VT	92,405	5,000	30,000	30,000	0	0	35,000	38%
WA	1,418,902	52,355	712,451	50,000	272,568	0	102,355	7%
WI	526,802	22,862	480,878	51,247	0	0	74,109	14%
WV	168,383	4,910	109,016	0	0	0	4,910	3%
WY	100,001	5,000	48,577	0	0	0	5,000	5%
TOTAL	97,911,642	3,589,845	51,970,653	751,968	3,729,376	23,100	4,364,913	4%